



**mesd**

# Multnomah **Education** Service District

*"Pooling Professional Expertise  
For Education"*

Accountability Report 2014/2015

A photograph of a classroom with rows of desks and chairs, overlaid with a semi-transparent teal rectangle. The text is centered within this teal area.

# Pooling Professional Expertise For Education

Multnomah Education Service District is an educational cooperative that provides a wide variety of programs and services on a regional basis to school districts in Multnomah County and beyond.



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# Message From Superintendent Jim Rose

*This accountability report is a comprehensive summary of the programs and services our MESD provides to support districts in serving students.*

*We are proud of our work to support districts in ensuring the success of ALL students by providing direct educational services to students including special education, Outdoor School, alternative schools, and programs for incarcerated youth, by providing school health services to ensure that students are safe while attending school and by providing educators with relevant professional development opportunities.*

*This is not an easy mission, but our employees fully embrace both the challenges and the opportunities that come with this responsibility.*

*I welcome feedback from those who take time to read the 2014-15 Multnomah Education Service District's Accountability Report. Your interest and involvement in our mission, vision and values are critical to our collective success.*



# + Summary of MESD Programs & Services

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## Instructional Services

**Alternative Pathways:** Alternative Pathways is a TRiO Educational Talent Search grant funded through the US Department of Education. TRiO is an educational opportunity for low-income and first-generation students and was established with the passage of Title IV of the Higher Education Act of 1965.

**Social Emotional Skills Program at Arata Creek:** MESD's Social Emotional Skills Program operates at Arata Creek and Burlingame Creek. The program provides direct educational services to elementary, middle school and high school students with social/emotional disabilities. The program has been expanded to Burlingame Creek for the 2015-16 school year.

**Curriculum Services:** MESD provides access to the Classroom Law Project, which brings law-related educational programs into Oregon schools.

**Donald E. Long Treatment Program:** The Donald E. Long Treatment Program, located at the Multnomah County Juvenile Justice Complex, provides educational program services to students participating in the residential Alcohol and Drug Program operated by the Morrison Center.

**Educational Programs in Juvenile Detention and Correction Facilities:** Provides educational and social skills to assist students in completing their High School Diploma and/or GED. The students in these programs (Ocean Dunes at Camp Florence and Three Lakes at Oak Creek Youth Correctional Facility) are between the ages of 12 and 21 and have been adjudicated and are in the custody of the Oregon Youth Authority. Additionally this program provides educational and social skills development to students who are detained and awaiting trials and hearings at the Multnomah County Juvenile Justice Complex (Donald E. Long) and the Yamhill County Detention Center.

**Educational Programs in Adult Correction Facilities:** Incarcerated Youth Program serves students up to 21 years of age who are detained within Multnomah County adult correctional facilities (Inverness Jail and the Justice Center).

**Helensview Phoenix - Pregnant and Parenting Student Services:** Phoenix provides services to youth, ages 12-21, who are pregnant and/or parenting and identified as at-risk and requiring individualized programming, prenatal and parenting instruction.



**Helensview RISE – Re-entry into Successful Education:** RISE provides individualized instruction and specialized support services for youth ages 12-21 who have dropped out of school or who are experiencing chronic attendance/ behavioral issues.

**Helensview Turnaround/Pride:** Turnaround/PRIDE provides individualized academic, social services and job training for students ages 12-21 identified as at-risk and who have not had success in other conventional or alternative settings.

**Helensview Trellis:** Trellis serves students ages 12-21 who are on probation, parole and/or returning from both juvenile and adult state correctional facilities.

**Incarcerated Youth:** Incarcerated Youth serves school-age youth up to 21 years of age who are detained within Multnomah County adult detention facilities (Inverness Jail and justice center youth residing in treatment programs at the Multnomah County Juvenile Justice Complex).

**Incarcerated Youth Alliance Program:** Provides educational and social skills to assist students in completing their High School Diploma. The students in these programs are between the ages of 12 and 21 and have been adjudicated and are in the custody of the Oregon Youth Authority or in juvenile detention facilities.

**Migrant Education:** MESD provides supplemental instruction and support services to identified migrant students and families to improve academic and English language skills, with a focus on reading, math and high school graduation.

**Migrant Education Pre-School:** MESD provides children (ages 3-5) with learning opportunities for cognitive, social, emotional and motor skills development in English and their native Spanish language.

**Migrant Education Summer School:** MESD provides a supplemental summer extension for K – 8th grade students eligible for Migrant Education Program services during the summer months, as well as evening English class designed for out of school youth ages 14-21 who reside at a local migrant labor camp.





**Oregon Youth Conservation Corps:** OYCC provides an opportunity for Alpha School students to work on fee-for-service restoration and preservation projects for local agencies.

**Outdoor School and Companion Programs:** Outdoor School is a residential environmental education program for sixth-grade students and high school student leaders. Companion programs include Oregon Trail Overnight and other customized programs for grades 2-12.

**Positive Behavior Intervention Supports:** Resources are utilized to assist districts with their PBIS implementation and professional training needs.

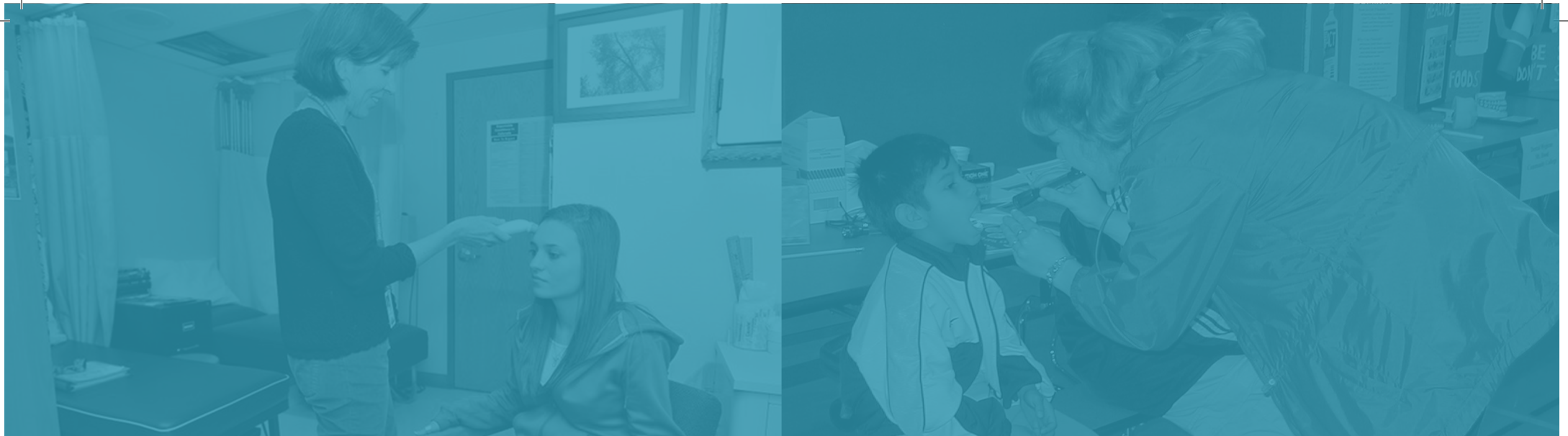
**Reconnecting Youth Centers:** MESD has established two centers that provide immediate educational reengagement within a flexible environment for out-of-school youth. Center-based teams allow students to gain achievement in literacy, mathematics, life skills and problem solving that result in a high school diploma, GED attainment and transition to post-secondary education and training.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a newly hired Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills

assessments. Essential Skills Assessments are now available in five languages: Spanish, Russian, Ukrainian, Vietnamese and Mandarin Chinese. Assessment development has included middle school math and science, common formative assessment and English as Second Language benchmark assessments. Support is also provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills.

**Student Assessment Services – Special Projects:** Student Assessment Services provides data collections support, technical assistance, support and training on assessment procedures and administration of the score sites; and provides help desk support, technical assistance and training to school districts participating in the state’s on-line English Language Proficiency Assessment. In addition, Student Assessment Services provides the development and support of Essential Skills work samples in reading, writing and mathematics. Reading, writing and mathematics essential skills assessments are provided in six languages.

**Student Assessment Services – Student Testing:** Student Assessment Services provides districts access to test and survey processing, research, evaluation, professional staff development and student performance monitoring services.



## School Health Services

**Child Health Insurance Access Program:** MESD bilingual eligibility specialists identify students who are uninsured and assist parents with the health plan application and enrollment process to help families identify and access medical homes for their children. MESD partners with Multnomah County Health Department, and Kaiser Permanente, and are trained application assistants for Cover Oregon to achieve this outcome.

**Contracted Health Education Services:** MESD provides health education offerings including medication administration, severe allergic reaction training with epinephrine administration, health room management guidelines, glucagon administration training, and Oregon Occupational Safety and Health Administration bloodborne pathogens training. Hepatitis B vaccinations, and post-exposure evaluation and follow-up are also available to our component Districts.

**Contracted Nursing Services including Direct One-to-One Nursing:** School districts may contract with MESD for additional nursing services for schools, unique programs, or direct 1-1 student services for students with complex health conditions.

**Dental Van Program:** School nurses screen and identify students who need dental care. Mobile dental van services

are coordinated by school nurses and provided by Medical Team International (MTI), and the Multnomah County Health Department (MCHD) School Community Dental Program.

**Direct One-to-One Nursing:** School districts contract for direct nursing services for students with complex medical needs.

**Expanded Health Screening Team:** MESD school nurses screen students for vision, dental, and hearing, and refer students needing follow-up care. Dental and vision screenings are provided to students in grades; Pre-K, K, 1, 3, 5, & 7. Additionally, hearing screening is provided to Pre-K, K, and 1st-grade students.

**Hearing Screening Program:** The Hearing Screening Program identifies students with hearing loss that may impact their potential to learn. Students are referred for appropriate intervention or follow-up.

**Immunization Tracking Program:** The Immunization Tracking Program provides assistance to monitor recommended and state-mandated immunization requirements. Immunizations promote wellness by protecting students, pre-kindergarten through grade 12, and school staff against vaccine-preventable diseases.





**Hospital Program:** The Hospital Program (HP) provides instruction and educational services to children at seven program sites in four Portland-area hospitals. HP serves school-age students with significant, acute or long-term medical and mental health needs during their hospitalization. Program staff collaborates with home school districts to coordinate ongoing instruction, implement and develop individual education plans and assists districts in providing educational programs when students return home and transition into the school setting.

**Medicaid School-Based Billing Services:** The Medicaid School-Based Billing Program obtains reimbursement for health services to eligible students under the Individuals with Disabilities Act through the Department of Medical Assistance Program (DMAP).

**Special Needs Nursing:** Special Needs Nursing support districts to serve students with severe or chronic health problems. Nurses assist school districts to comply with federal and state special education requirements by providing comprehensive school health management for students, and participating in multi-disciplinary staffing and IEP development.

**School Nursing/School Health Assistants:** School nursing services provide mandated health services, promote wellness, and assist students to achieve optimal educational experiences. Nursing services include direct health services to ill and injured students, management of acute and chronic illnesses, and surveillance and follow up of communicable disease. Nurses are a liaison between home, school and community health care providers; promote safety, assess growth and development; and contribute to mental, emotional and physical wellbeing. School health assistants provide injury and illness assistance to students under the direction and supervision of the RN and RN supervisor.



## Special Education Services

**Functional Living Skills Program: Full-Service K-12:** MESD provides instruction for students, ages 5-21, with significant disabilities in elementary, middle and high schools, as well as post-secondary settings.

**Functional Living Skills – Alternative Behavior Placement:** The FLS Alternative Behavior Program provides instruction to students to increase functional academics, communication, motor, behavior, and vocational skills.

**Functional Living Skills -Arata Creek Behavioral Health Program:** The FLS Behavioral Health Program provides instruction to students to increase cognitive and social-emotional skills.

**Functional Living Skills – Extended School Year:** Extended school year services are provided to eligible students in the Functional Living Skills Program.

**Long Term Care and Treatment:** Multnomah ESD provides instructional staff, curriculum, related services and administrative support to educate students with mental health and behavioral challenges. These students are receiving specialized long-term care and treatment by Albertina Kerr Centers and the Morrison Center.

**Medicaid Early Childhood:** Funds generated from Medicaid reimbursement provide related services, one-to-one nursing, purchase

materials and equipment for direct instruction and evaluation and supervisory services within the EI/ECSE program.

**Medicaid – School Age:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children’s Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Related Services Program:** Special Education Related Services include referral, evaluation and services for occupational therapy, physical therapy, speech and language therapy, assistive technology/augmentative communication services, behavioral consultation, instructional support and school psychology services in all Special Education programs.





## Technology, Administrative and Support Services

**Business Systems Support:** MESD provides an extensive and integrated administrative financial and human resource system including hundreds of customized reports specifically for use in public schools.

**In-Home Safety and Reunification Services:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Interconnectivity:** MESD provides Internet Service Provision (ISP) service out of the Pittock Block for districts and agencies through a shared meet-me point. This includes redundant connections to multiple ISPs.

**Network Services:** Wide area data networking support is provided in the form of communication lines, router maintenance, network management and connection to the Internet.

**Other Administrative Services:** Inter-school delivery service (PONY) and the Flash Alert school closure network.

**Student Information Services:** Student Services provides comprehensive computer applications for student accounting and data management. The Synergy application offers access for administrators, teachers, professional staff, students and parents to engage in the instructional process.

**Smartfind Express :** MESD provides on-line application and registration; verification of employment eligibility documents; bloodborne pathogen training & updates and child abuse prevention training; maintenance of classified and certified substitutes; registration of Teacher Standards and Practices Commission licenses; and telephone support to district SmartFind ExpressSmartFind Express administrators.

# + MESD Financial Overview

## Resources

Property Taxes	\$	28,425,261	46%
State School Fund		6,307,068	10%
Local Sources		8,399,583	14%
State Sources		8,821,479	14%
Federal Sources		2,846,792	5%
Other Revenues		1,568,691	3%
Services to Other Funds		3,070,692	5%
Internal Charges		993,228	2%
Fund Balance		1,625,262	3%
<b>Total Resources</b>		<b>\$62,058,054</b>	<b>100%</b>

## Expenditures by Department & Transits

School Health Services	\$	9,133,660	15%
Instructional Services		9,547,119	15%
Special Education		12,441,938	20%
Technology Services		9,760,324	16%
Operations		4,089,027	7%
Facilities & Equipment Reserve		746,571	1%
Debt Service		3,050,994	5%
Transits		13,288,421	21%
<b>Total Expenditures &amp; Transits</b>		<b>\$62,058,054</b>	<b>100%</b>

Source: MESD Business Services



## Profile of MESD Component Districts

MESD serves eight component school districts along with other non-component school districts, non-profits and government agencies. The school districts in MESD's region are diverse and include inner city, suburban and rural schools. Within these districts are 160 schools with 106,400 students over a geographic area that stretches from Portland's west hills to the foothills of the Cascades, and from the Columbia River on the north to the Clackamas County line on the south. An estimated population<sup>1</sup> of 768,000 live in the Multnomah ESD district.



DISTRICT	NUMBER OF SCHOOLS <sup>2</sup>	ENROLLMENT <sup>3</sup>
Centennial	10	7,729
Corbett	3	1,425
David Douglas	15	13,421
Gresham-Barlow	22	13,328
Parkrose	6	3,921
Portland	78	52,304
Reynolds	19	13,719
Riverdale	2	574
<b>Totals</b>	<b>155</b>	<b>106,421</b>

<sup>1</sup>Portland State College, Population and Research Center 2014 Annual Population Report Table 4

<sup>2</sup>District Communications staff or website

<sup>3</sup>ODE ADMw report May 9, 2015

# + MESD Schools & Sites

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## **Ainsworth Building Administrative Offices**

11611 NE Ainsworth Circle Portland, OR 97220 503-255-1841

## **Arata Creek**

Edgefield Regional Children's Campus  
2408 SW Halsey St Troutdale OR 97060 503-262-4850

## **Burlingame Creek**

876 NE 8th St Gresham OR 97030 503-262-4050

## **Donald E. Long Program**

Multnomah Co. Juvenile Justice Center  
1401 NE 68th Ave Portland OR 97213 503-988-3577

## **Helensview School**

8678 NE Sumner St Portland OR 97220 503-262-4150

## **Wynne Watts School**

930 NE 162nd Ave Portland OR 97230 503-262-4200

## **Wheatley School**

14030 NE Sacramento St. Portland OR 97230 503-262-4000

## **Ocean Dunes High School**

4859 S. Jetty Road Florence OR 97439 541-999-8792

## **Three Lakes High School**

4400 Lochner Road, SE Albany OR 97322 503-791-5944

## **Yamhill County Juvenile Detention**

535 E. Fifth Street, McMinnville, OR 97128 503-434-7407



## MESD Governance



**Nels Johnson** (Chair) is a contract lobbyist and an adjunct professor at Warner Pacific College. He and his wife live in the Rose City Park neighborhood in NE Portland. Nels received his B.A. from Whitworth University, his J.D. from Willamette University, and studied leadership at Harvard's Kennedy School of Government.



**Stephen Beaudoin** (Vice-Chair) is the Executive Director of PHAME, a fast-growing lifelong arts learning nonprofit dedicated to supporting individuals with developmental disabilities in reaching their full creative potential. Beaudoin has served with organizations including Basic Rights Oregon, Business for Culture and the Arts, Mercy Corps, and as a gubernatorial appointee to the board of Oregon Humanities. He is the proud uncle of two wonderful nieces, Mimi and Addy.



**Francisco "Frank" Acosta** is a parent of five children. He currently works at Franklin High School and has been employed in K-12 for over 13 years. He has spent most of his adult life mentoring youth. Frank is a first generation college graduate. Francisco states that "he is privileged to serve in this position, so that others may have their voices heard."



**Mary Botkin** grew up in SE and NE Portland and studied labor law at the Pacific NW Labor College at Marylhurst and Labor Studies and History with Melvin Dubofsky at SUNY Binghamton. She recently retired after working in for over 30 years at Oregon AFSCME primarily in the legislature. Mary and her husband Mike married in 1970, are both Oregon natives, and have one adult son who also lives in Portland.



**Siobhan Burke** is a certified teacher with a Master's in Education from the University of Illinois at Urbana-Champaign. She currently works as a Special Education Paraprofessional in Portland Public Schools. Her professional background also includes advocacy for adults with disabilities and political work. Two of her children attend Portland Public Schools. She lives in SW Portland with her family.

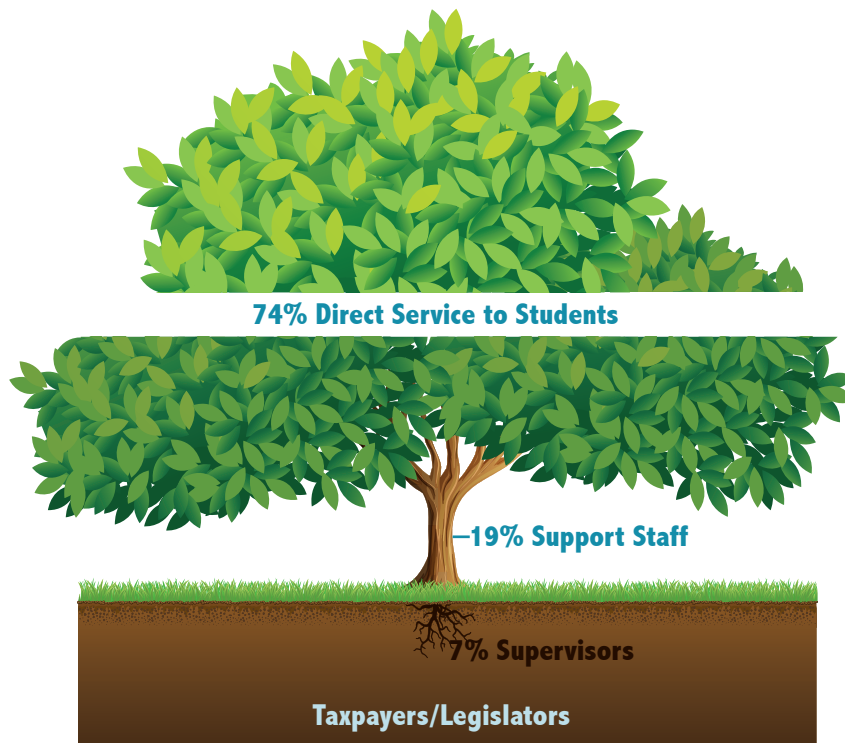


**Michael W. Durrow** is a certified Cisco Network Engineer(CCNA/CCDA) and IT Specialist. He is dedicated to the values and ideals of public education. Favorite Quote, paraphrased: "If we stand back until we can save the whole world, we'll never save anyone." He studied at PCC and Jefferson High School.



**Bernie Guisto** is a native Oregonian and has been a Multnomah County resident for most of 59 years. Bernie served as Multnomah County Sheriff from 2003-08; Multnomah County Undersheriff in 2002, Chief of Police for the City of Gresham from 1996-2002 and a member of the Oregon State Police for 22 years. He was elected to three separate terms as a member of the Gresham City Council. He also served ten years as a member of the Tri-Met Board of Directors. Bernie is a graduate of Willamette University.

# + MESD Staff Profile



<b>MESD staff providing direct services to students</b>	<b>317</b>	<b>74%</b>
Education Assistants	115	
Registered Nurse/Licensed Practical Nurses	92	
Teachers, Special Ed & Alternative Ed	53	
NonCertified Student Support/Instruction	33	
Other Professional/Certified Staff <sup>4</sup>	24	
<b>MESD staff providing school/office support</b>	<b>80</b>	<b>19%</b>
Instructional/Health Support Staff	32	
Tech Services	29	
Central Office Support	12	
Custodial	7	
<b>MESD staff providing supervision</b>	<b>32</b>	<b>7%</b>
<b>Totals</b>	<b>429</b>	<b>100%</b>

<sup>4</sup>Counselors, Speech Language Pathologists, Occupl/Physical Therapists, SpEd Consultants, Outdoor School



## Component District Representatives to MESD Advisory Committees

	<b>Curriculum &amp; Instruction</b>	<b>Outdoor School</b>	<b>School Health/SpEd Programs</b>
Centennial	Cheryl Williamson	Cheryl Williamson	Lori Silverman
Corbett		Carrie Chruch	Desiree Chiu
David Douglas	Derek Edens	Cheryl Bland	Barbara Kienle
	Brooke O'Neill		Nancy Anderson
Gresham-Barlow	Tim Drilling	Jim Schlachter	Janelle Black
	Teresa Ketelsen	Jennifer Sorcinelli	Kathy Keim-Robinson
	Angie Kautz	Sally Kirkpatrick	Robert Cantwell
	Linda Okazaki	Annette Sweeney	Tammy Jackson
Parkrose	Michael Lopes	Patrick Mangan	Robin Mack
Portland	Ewan Braley	Ewan Braley	Brenda Martinek
	Brenda Martinek	Todd Migchelbrink	Sue Jonson
	Angela Hubbs	Brian Black	
Reynolds	Amy Jackson		
Riverdale			
	<b>East County IT Executives</b>	<b>Network Services Advisory Committee</b>	<b>Student Information Services Advisor</b>
Centennial	Frank Decker	Chris Dresel	Frank Decker
		Matt Hudson	Greg Rohr
Corbett		Phil Pearson	Jeremy Judson
		Richard Ferguson	
		Robin Lindeen-Blakely	
David Douglass	Derek Edens	Chris Rears	John May
		Derek Edens	
		Shawn Sutliff	
Gresham-Barlow	Bill Dewitz	Bill Dewitz	Darin King
		Roger Frutiger	Andy Ehlert
		Dave Pierce	
Parkrose	Christine Blouke	Andrew McLaughlin	Christine Blouke
		Christine Blouke	
		Richard Doyle	
Portland	Josh Klein		Marita Ingalsbe
			Kris Large
Reynolds	Jeff Gibbs	Arthur Gomez	Jeff Gibbs
		George DeAmicis	Patty Carrerra
		Jeff Gibbs	
		Mary Nosack	
		Scott Etlinger	
Riverdale			Cheryl Wright
			Jeff Bjorn

# MESD

## Programs & Services to Component Districts

Data  
Summary



## Financial Data Summary

	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
Centennial	\$ 2,301,737	840,101	25,582	3,167,420
Corbett	544,565	17,506	19,756	581,828
David Douglas	3,675,991	126,742	78,933	3,881,666
Gresham-Barlow	3,948,688	1,246,851	77,568	5,273,107
Parkrose	1,358,661	259,524	26,525	1,644,710
Portland	14,867,013	767,703	356,882	15,991,598
Reynolds	4,113,597	14,351	64,896	4,192,844
Riverdale	304,566	13,861	2,583	321,011
<b>Totals</b>	<b>\$31,114,818</b>	<b>\$3,286,639</b>	<b>\$652,725</b>	<b>\$35,054,183</b>

# + Centennial School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Alpha Middle & High School		44,283		44,283
Curriculum Services - School Improvement	29,521			29,521
Dual Credit		1,865		1,865
Home School Notification	1,689			1,689
Migrant Education			37,399	37,399
<b>Special Education Services</b>				
Arata Creek School	169,095	23,673		192,768
Functional Living Skills	1,456,000	770,279		2,226,279
Special Education Related Services				
<b>School Health Services</b>				
Dental Van Program			25,582	25,582
Hearing Screening Program	10,464			10,464
Immunization Tracking	10,271			10,271
School Nursing	307,344			307,344
Special Needs Nursing	26,941			26,941
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	32,354			32,354
Network Services	147,490			147,490
Student Information Services	85,201			85,201
Substitute Calling/Registration	22,527			22,527
Other Administrative Services	2,840			2,840
<b>Transits Direct to District</b>				
<b>Totals</b>	<b>\$2,301,737</b>	<b>\$840,101</b>	<b>\$62,981</b>	<b>\$3,204,819</b>

# + Centennial School District MESD Programs & Services

## Instructional Services

**Alpha Middle School and High School:** 14 students enrolled at Alpha School.

**Dual Credit Project:** Facilitates implementation of strategies that promote college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service:** Supplemental instruction and/or support was offered to 74 students; 38 students during the regular year; 7 students in regular year pre-school programs; and 29 students in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School:** 26 High School students attended as Student Leaders.

**Regional School Improvement:** School Improvement provides professional development and technical support for: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support, and training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments and the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support to score these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).



## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP), Kaiser Permanente, and Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 129 from Centennial School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Health Education Services:** MESD provided renewal BBP training for 3 staff, and provided 0.5 hours post-exposure evaluation and follow-up. MESD-SHS also provided 5.50 hours of consultation for 4 communicable disease concerns in the district.

**Dental Van Program:** Value-Added Service: Volunteer dentists from Medical Teams International provided services for 47 students at 8 dental clinics for a value of \$25,582 and 156 volunteer hours.

**Vision Health Screening:** MESD provided vision screening for 1916 students, referring 133 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 983 students, performed further testing on 155 of those students, referred 39 for further evaluation, and recommended preferential seating for 4 students.

**Immunization Tracking:** 388 immunization records were evaluated, and 681 parent notifications were prepared for mailing. Of the 358 exclusions, 272 (78%) were cleared by the state-mandated exclusion day.

**School Nursing Program:** 3.6 FTE school nurses provided nursing 5,888 nursing interactions to assess acute and chronic health concerns, to a total district population of 6,193 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and case management for 21 students, and also provided direct nursing service and ongoing support to school staff and school nurses who assist students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 7 students enrolled in the MESD elementary, middle school and high school programs.

**Functional Living Skills - Full-Service K-12:** MESD served 27 students, ranging in age from 5-21 with moderate, severe or profound disabilities. MESD provided 1 one-to-one educational assistant.

**Functional Living Skills - Alternative Behavior Program:** 7 students were served in the Alternative Behavior Program. MESD provided one-to-one assistants.

**Functional Living Skills -Arata Creek Behavioral Health Program:** 1 student was served in the FLS Behavioral Health classroom.

**Functional Living Skills - Extended School Year:** MESD served 1 eligible student during the summer of 2015.

**Special Education Related Services:** 100 students received services including speech and language, augmentative communication/assistive technology, and diagnostic evaluation services in all Special Education programs.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH - Value Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds supported staff participation in the Oregon Department of Education Systems Performance Review and Improvement training.

## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in net revenue of \$161,480 for the Centennial district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

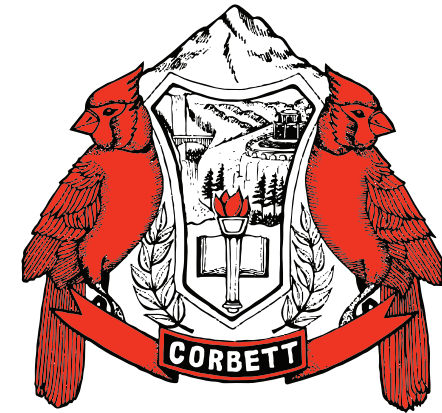
**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System



# + Corbett School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Alpha Middle & High School		5,580		5,580
Classroom Law project				
Curriculum Services - School Improvement	5,743			5,743
Dual Credit		363		363
Home School Notification	329			329
Outdoor School		11,564	19,756	31,320
Migrant Education			2,495	2,495
<b>Special Education Services</b>				
Special Education Related Services	317,720			317,720
<b>School Health Services</b>				
Hearing Screening Program	2,036			2,036
Immunization Tracking	1,998			1,998
School Nursing	37,404			37,404
Special Needs Nursing	5,241			5,241
<b>Technology &amp; Admin. Support Services</b>				
Business Systems Support	9,921			9,921
Data Warehouse Services	3,645			3,645
Network Services	28,691			28,691
Student Information Services	16,574			16,574
Substitute Calling/Registration	4,462			4,462
Other Administrative Services	802			802
<b>Transits Direct to District</b>	110,000			110,000
<b>Totals</b>	<b>\$544,565</b>	<b>\$17,506</b>	<b>\$22,251</b>	<b>\$584,323</b>

# + Corbett School District MESD Programs & Services

## Instructional Services

**Alpha School:** 2 students enrolled at Alpha School.

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service:** Supplemental instruction and/or support was offered to 4 students; 4 students during the regular year; 0 student in regular year pre-school programs; and 0 student in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School:** 92 6th grade students attended the 6 day/5 night Outdoor School program and 9 High School students attended as Student Leaders.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).

## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 2 from Corbett School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Health Education Services:** MESD provided renewal BBP training for 3 staff, and provided 0.25 hours post-exposure evaluation and follow-up. MESD/SHS also provided .75 hours of consultation and support for one communicable disease concern in the district.

**Vision Screening:** MESD provided vision screening for 406 students, referring 23 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 151 students, performed further testing on 24 of those students, referred 2 for further evaluation, and recommended preferential seating for 0 students.

**Immunization Tracking:** Immunization records were evaluated, and 298 parent notifications were prepared for mailing. Of 92 exclusions, 84 (92%) were cleared by the state-mandated exclusion day.

**School Nursing Program:** 0.2 FTE school nurses provided nursing 159 nursing interactions to assess acute and chronic health concerns, to a total district population of 1,100 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and ongoing support to school staff and the school nurse who assists students with complex medical needs.



## Special Education Services

**Alternate Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are linked to grade level content standards.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH - Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Related Services:** 132 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

## Technology & Administrative Support Services

### **In-Home Safety and Reunification Services -**

**Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in net revenue of \$16,000 for the Corbett district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System

# + David Douglas School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Alpha Middle & High School	28,251			28,251
Curriculum Services - School Improvement	50,947			50,947
Dual Credit		3,219		3,219
Helensview School	36,132	44,695		80,827
Home School Notification	2,915			2,915
Outdoor School	100,154		69,696	169,850
Migrant Education			25,853	25,853
<b>Special Education Services</b>				
Arata Creek School	304,371	31,113		335,484
Functional Living Skills	1,183,924	47,714		1,231,638
<b>School Health Services</b>				
Hearing Screening Program	18,058			18,058
Immunization Tracking	17,725			17,725
School Nursing	336,634			336,634
Special Needs Nursing	46,494			46,494
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	55,836			55,836
Network Services	254,536			254,536
Student Information Services	147,039			147,039
Substitute Calling/Registration	30,810			30,810
Other Administrative Services	4,677			4,677
<b>Transits Direct to District</b>	1,057,489			1,057,489
<b>Totals</b>	<b>\$3,675,991</b>	<b>\$126,742</b>	<b>\$104,786</b>	<b>\$3,907,519</b>



# + David Douglas School District MESD Programs & Services

## Instructional Services

**Alpha School:** 3 students enrolled at Alpha School.

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Helensview School:** 11 students were served at Helensview School.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service:** Supplemental instruction and/or support was offered to 44 students; 32 students during the regular year; 1 student in regular year per-school programs; and 11 students in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School:** 726 6th grade students attended the 3 day/2 night Outdoor School program and 101 High School students attended as Student Leaders.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialists. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).

## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 220 from David Douglas School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Health Education Services:** MESD provided renewal BBP training for 12 staff. MESD/SHS also provided 2.25 hours of consultation and support for three communicable disease concerns in the district.

**Direct One-to-One Nursing:** MESD provided direct nursing services and consultative nursing services for two students with complex medical needs.

**Dental Van Program - Value-Added Service:** Volunteer dentists from Medical Teams International provided dental services for 23 students at 2 dental clinics for a value of \$9,237 and 40 volunteer hours.

**Vision Screening:** MESD provided vision screening for 839 students, referring 486 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 1824 students, performed further testing on 352 of those students, referred 76 for further evaluation, and recommended preferential seating for 7 students.

**Immunization Tracking:** 1615 immunization records were evaluated, and 649 parent notifications were prepared for mailing. Of 333 exclusions, 306 (92%) were cleared by the state-mandated exclusion day.

**School Nursing Program:** 3.6 FTE school nurses provided nursing 5,842 nursing interactions to assess acute and chronic health concerns, to a total district population of 10,558 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and case management for more than 20 students, and also provided direct nursing service and ongoing support to school staff and school nurses who assist students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 9 students enrolled in the MESD elementary, middle school and high school programs.

**Functional Living Skills - Full-Service K-12:** MESD served 11 students ranging in age from 5-21 with moderate, severe or profound disabilities.

**Functional Living Skills - Alternative Behavior Placement:** MESD served 8 students in the Alternative Behavior Program. MESD provided one-to-one assistants.

**Functional Living Skills - Arata Creek Behavioral Health Program:** 3 students were served in the FLS Behavioral Health classroom. MESD provided 1 one - to - one additional Education Assistant.

**Special Education Related Services:** 67 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Medicaid – School Age – Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services, and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH – Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Systems Performance Review and Improvement (SPR & I) -Value-Added Service:** Funds supported staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.



## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in a net revenue of \$194, 800 for David Douglas district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System

# + Gresham-Barlow School District



## MESD Financial Summary

	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Alpha Middle & High School		656,830		656,830
Classroom Law project				
Curriculum Services - School Improvement	53,459			53,459
Dual Credit		3,378		3,378
Home School Notification	3,058			3,058
Outdoor School	111,202		77,568	188,770
Migrant Education			103,453	103,453
<b>Special Education Services</b>				
Arata Creek School	101,457	128,174		229,631
Functional Living Skills	383,978	458,469		842,447
<b>School Health Services</b>				
Hearing Screening Program	18,948			18,948
Immunization Tracking	18,599			18,599
School Nursing	467,547			467,547
Special Needs Nursing	48,786			48,786
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	58,588			58,588
Network Services	267,084			267,084
Student Information Services	154,288			154,288
Substitute Calling/Registration	41,439			41,439
Other Administrative Services	4,892			4,892
<b>Transits Direct to District</b>	2,215,362			2,215,362
<b>Totals</b>	<b>\$3,948,688</b>	<b>\$1,246,851</b>	<b>\$181,021</b>	<b>\$5,376,560</b>

# + Gresham-Barlow School District MESD Programs & Services

## Instructional Services

**Alpha School:** 82 students enrolled at Alpha School.

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service:** Supplemental instruction and/or support was offered to 220 students; 106 students during the regular year; 28 students in regular year pre-school programs; and 86 students in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School and Companion programs:** 808 6th grade students attended the 3 day/2 night Outdoor School program, 60 High School students attended as Student Leaders, and 94 4th grade students attended the Oregon Trail Overnight program.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).



## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 218 from Gresham-Barlow School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Health Education Services:** MESD trained 54 staff and 140 health occupation students at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 77 staff, and provided 3.0 hours post-exposure evaluation and follow-up. MESD/SHS also provided 14.5 hours of consultation and support for 7 communicable disease concerns.

**Direct One-to-One Nursing:** MESD provided direct nursing services and consultative nursing services for four students with complex medical needs.

**Vision Screening:** MESD provided vision screening for 3801 students, referring 350 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 1639 students, performed further testing on 295 of those students, referred 47 for further evaluation, and recommended preferential seating for 5 students.

**Immunization Tracking:** 2778 immunization records were evaluated, and 1190 parent notifications were prepared for mailing. Of 876 exclusions, 130 (85%) were cleared by state-mandated exclusion day.

**Medicaid School-Based Billing Services/Nursing:** MESD processed claims for Medicaid-reimbursable nursing services resulting in net revenue of \$23,285, which reduced Gresham-Barlow's cost for one-to-one nursing services by 16%. MESD also trained staff, and tracked, monitored and stored documentation.

**School Nursing Program:** 5.0 FTE school nurses provided nursing 4,940 nursing interactions to assess acute and chronic health concerns, to a total district population of 11,106 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and case management for more than 25 students, and also provided direct nursing service and ongoing support to school staff and school nurses who assist students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 6 students enrolled in the MESD elementary, middle school and high school programs. Functional Living Skills - Alternative Behavior Placements: 13 students were served in the Alternative Behavior Program. MESD provided one-to-one assistants.

**Functional Living Skills - Extended School Year:** MESD served 3 eligible students during the summer of 2015.

**Special Education Related Services:** 43 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services, and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH - Value-Added Service:** Multnomah ESD was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System



# + Parkrose School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Dual Credit		951		951
Helensview Phoenix	28,905			28,905
Helensview School	28,905	39,817		68,723
Home School Notification	861			861
Incarcerated Youth	64,751			64,751
Outdoor School		26,449	24,506	50,955
Migrant Education			21,763	21,763
<b>Special Education Services</b>				
Arata Creek School	135,276	69,667		204,943
Functional Living Skills	785,104	107,042		892,146
Special Education Related Services	49,914	15,597		65,511
<b>School Health Services</b>				
Dental Van Program			2,019	2,019
Hearing Screening Program	5,337			5,337
Immunization Tracking	5,239			5,239
School Nursing	93,509			93,509
Special Needs Nursing	13,741			13,741
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	16,502			16,502
Network Services	75,227			75,227
Student Information Services	43,456			43,456
Substitute Calling/Registration	11,623			11,623
Other Administrative Services	310			310
<b>Transits Direct to District</b>				
<b>Totals</b>	<b>\$1,358,661</b>	<b>\$259,524</b>	<b>\$48,288</b>	<b>\$1,666,473</b>

# + Parkrose School District MESD Programs & Services

## Instructional Services

**Dual Credit Project:** Facilitates implementation of strategies that promote college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Helensview:** 2 students at Helensview Phoenix. 9 students were served at Helensview School.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Adult Correction Education - Incarcerated Youth:** Served 45 school-age youth up to 19 years of age without high school diplomas who are detained within Multnomah County adult correctional facilities. The program also serves youth with disabilities up to 21 years of age who had Individual Education Plans prior to incarceration.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service :** Supplemental instruction and/or support was provided to 39 students; 24 students during the regular year; 4 students in regular year pre-school programs; and 11 students in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School:** 199 6th grade students attended a 4 day/3 night Outdoor School program and 17 High School students attended as Student Leaders.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support, and training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments and the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides scoring support of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assmnt).

**Reconnecting Youth:** MESD provided services to 44 students at the Helensview site.

## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 61 from Parkrose School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

MESD/SHS provided 2.5 hours of consultation and support for one communicable disease concern in the district.

**Direct One-To-One Nursing:** MESD provided direct nursing services and consultative nursing services for one student with complex medical needs.

**Vision Screening:** MESD provided screening for 1,109 students, referring 128 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 524 students, performed further testing on 108 of those students, referred 16 for further evaluation, and recommended preferential seating for 3 students.

**Immunization Tracking:** 401 immunization records were evaluated, and 371 parent notifications were prepared for mailing. Of 184 exclusions, 116 (63%) were cleared by the state-mandated exclusion day.

**Medicaid School-Based Billing Services/Nursing:** MESD processed claims for Medicaid-reimbursable nursing services resulting in net revenue of \$19,059, which reduced Parkrose's cost for one-to-one nursing services by 17% MESD also trained staff, and tracked, monitored and stored documentation.

**School Nursing Program:** A 1.0 FTE school nurse provided nursing 510 nursing interactions to assess acute and chronic health concerns, to a total district population of 3,300 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and case management for 3 students, and also provided direct nursing service and ongoing support to school staff and the school nurse who assists students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 7 students enrolled in the MESD elementary, middle school and high school programs. Functional Living Skills Full-Service K-12: MESD served 11 students, ranging in age from 5-21 with moderate, severe or profound disabilities. MESD provided 2 one - to - one additional Education Assistants.

**Functional Living Skills Alternative Behavior Placements:** 2 students were served in the Alternative Behavior Program. MESD provided a one-to-one assistant.

**Functional Living Skills - Extended School Year:** MESD served 2 eligible students during the summer of 2011.

**Special Education Related Services:** 68 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services, and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH - Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Systems Performance Review and Improvement (SPR & I) -Value-Added Service:** Funds were provided to support staff participation in ODE's Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.



## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in net revenue of \$50, 570 for the Parkrose district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System

# + Portland Public School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
ClassroomLaw Project	25,808			25,808
Curriculum Services - School Improvement	208,798			208,798
Dual Credit		13,193		13,193
Helensview Phoenix	433,580			433,580
Helensview School	737,087	53,909		790,995
Home School Notification	11,945			11,945
Incarcerated Youth	194,253			194,253
Outdoor School		472,839	307,611	780,450
<b>Special Education Services</b>				
Arata Creek School		6,764		6,764
Funtional Living Skills	844,751	220,999		1,065,749
<b>School Health Services</b>				
Child Health Insurance Access				
Dental Van Program				
Direct One-to-One Nursing	99,697		49,271	148,968
Hearing Screening Program	74,008			74,008
Immunization Tracking	72,643			72,643
School Nursing	3,282,183			3,282,183
Special Needs Nursing	190,549			190,549
<b>Technology &amp; Admin. Support Services</b>				
Network Servicess	99,000			99,000
Student Information Services	332,820			332,820
Other Administrative Services	18,208			18,208
<b>Transits Direct to District</b>	<b>8,241,683</b>			<b>8,241,683</b>
<b>Totals</b>	<b>\$14,867,013</b>	<b>\$767,703</b>	<b>\$356,882</b>	<b>\$15,991,597</b>

# + Portland Public School District MESD Programs & Services

## Instructional Services

**Classroom Law Project:** Portland students participated in the Classroom Law Project.

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Helensview Phoenix:** MESD enrolled 30 students at Helensview Phoenix.

**Helensview School:** MESD enrolled 99 students at Helensview School.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Adult Correction Education/Incarcerated Youth:** Served 18 school-age youth up to 19 years of age without high school diplomas who are detained within Multnomah County adult correctional facilities. The program also serves youth with disabilities up to 21 years of age who had Individual Education Plans (IEPs) prior to incarceration.

**Outdoor School and Companion programs:** 808 6th grade students attended the 3 day/2 night Outdoor School program, 60 High School students attended as Student Leaders, and 94 4th grade students attended the Oregon Trail Overnight program.

**Reconnecting Youth Program:** MESD provided educational services to 33 students through the RYP program at the Helensview site.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).

## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 519 from Portland School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Health Education Services:** MESD trained 160 staff at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 383 staff; and provided 13.75 hours post-exposure evaluation and follow-up. MESD/SHS also provided 34.75 hours of consultation and support for 21 communicable disease concerns in the district.

**Direct One-To-One Nursing:** MESD provided direct nursing services and consultative nursing services for 10 students with complex medical needs.

**Vision Screening:** MESD provided vision screening for 17,656 students, referring 1,395 for further care.

**First Aid Training:** Medic First Aid training was provided for 472 staff.

**Hearing Screening Program:** MESD Audiology staff screened 8,257 students, performed further testing on 1491 of those students, referred 230 for further evaluation, and recommended preferential seating for 26 students.

**Immunization Tracking:** 13,056 immunization records were evaluated, and 5,546 parent notifications were prepared for mailing. Of 3,309 exclusions, 2,861 (87%) were cleared by state-mandated exclusion day.

**Medicaid School-Based Billing Services/Nursing:** MESD processed claims for special education Medicaid-reimbursable nursing services resulting in net revenue of \$111,523, which reduced Portland Public Schools' cost for one-to-one nursing services by 51%. MESD also trained staff, and tracked, monitored and stored documentation.

**School Nursing Program:** 35.1 FTE school nurses provided nursing 39,945 nursing interactions to assess acute and chronic health concerns, to a total district population of 48,049 students.

**Special Needs Nursing:** Two MESD special needs nurses provided oversight and case management for more than 74 students, and also provided direct nursing service and ongoing support to school staff and school nurses who assist students with complex medical needs.



## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 1 student enrolled in the program. Functional Living Skills Full-Service K-12: MESD served 1 student ranging in age from 5-21 with moderate, severe or profound disabilities, and MESD provided 1 one-to-one educational assistant.

**Functional Living Skills Alternative Behavior Placement:** 17 students were served in the Alternative Behavior Program. MESD provided one-to-one educational assistants, and MESD provided 1 one-to-one Educational Assistant.

**Functional Living Skills - Arata Creek Behavioral Health Program:** 0 students were served in the FLS Behavioral Health classroom.

**Functional Living Skills Extended School Year Extended Functional Living Skills:** Services were provided to 5 eligible students during the summer of 2015.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services, and Social-Emotional Skills programs. It provides

speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Special Education Related Services:** 37 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Project LAUNCH - Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds were provided to support staff participation in the ODE Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in net revenue of \$497,530 for the PPS district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

# + Reynolds School District



## MESD Financial Summary

	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
Curriculum Services - School Improvement	56,062			56,062
Dual Credit		3,542		3,542
Home School Notification	3,207			3,207
Migrant Education			107,301	107,301
Migrant Education Pre-School			11,058	11,058
Migrant Education Summer School			41,964	41,964
Outdoor School	106,244		64,896	171,140
<b>Special Education Services</b>				
Arata Creek School	304,371			304,371
Functional Living Skills	1,024,088	10,809		1,034,897
<b>School Health Services</b>				
Child Health Insurance Access				
Dental Van Program				
Hearing Screening Program	19,871			19,871
Immunization Tracking	19,505			19,505
School Nursing	374,038			374,038
Special Needs Nursing	51,162			51,162
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	61,442			61,442
Network Services	280,091			280,091
Student Information Services	161,802			161,802
Substitute Calling/Registration	42,712			42,712
Other Administrative Services	5,115			5,115
<b>Transits Direct to District</b>				
<b>Totals</b>	<b>\$4,113,597</b>	<b>\$14,351</b>	<b>\$225,219</b>	

# + Reynolds School District MESD Programs & Services

## Instructional Services

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Migrant Education, Migrant Education Pre-School and Migrant Education Summer School - Value-Added Service:** Supplemental instruction and/or support was offered to 352 students; 156 students during the regular year; 39 students in regular year per-school programs; and 157 students in Migrant Education Summer School Pre-K through 12th grade.

**Outdoor School:** 676 6th grade students attended a 3 day/2 night Outdoor School program and 54 High School students attended as Student Leaders.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).



## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus, including 462 from Reynolds School District. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Contracted Education Health Services:** MESD trained 31 staff at risk for exposure to bloodborne pathogens (BBP); provided renewal BBP training for 34 staff, and provided 2.0 hours post-exposure evaluation and follow-up. MESD- SHS also provided 8.25 hours of consultation and support for 3 communicable disease concerns in the district.

**Direct One-To-One Nursing:** MESD provided direct nursing services and consultative nursing services for 5 students with complex medical needs.

**Dental Van Program - Value-Added Service:** Volunteer dentists from Medical Teams International provided dental services for 5 students at 1 dental clinic for a value of \$2,019 and 15 volunteer hours.

**Vision Screening:** MESD provided vision screening for 3,869 students, referring 498 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 1,961 students, performed further testing on 396 of those students, and referred 68 for further evaluation.

**Immunization Tracking:** 4,430 immunization records were evaluated, and 1,191 parent notifications were prepared for mailing. Of 893 exclusions, 737 (83%) were cleared by state-mandated exclusion day.

**Medicaid School - Billing Services/Nursing:** MESD processed claims for special education Medicaid reimbursable nursing services resulting in net revenue of \$156,497, which reduced Reynolds' cost for one-to-one nursing services by 46%. MESD also trained staff, and tracked, monitored and stored documentation.

**School Nursing Program:** 4.0 FTE school nurses provided nursing 4,938 nursing interactions to assess acute and chronic health concerns, to a total district population of 11,702 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and case management for more than 21 students, and also provided direct nursing service and ongoing support to school staff and school nurses who assist students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Arata Creek School:** 9 students enrolled in the MESD elementary, middle school and high school programs. Functional Living Skills - Full-Service K-12: MESD served 7 students ranging in age from 5-21 with moderate, severe or profound disabilities.

**Functional Living Skills Alternative Behavior Placement:** MESD served 8 students in the Alternative Behavior Program. MESD provided one-to-one educational assistants. Functional Living Skills - Arata Creek Behavioral Health Program: MESD served 3 students in the FLS Behavioral Health class.

**Functional Living Skills - Extended School Year Extended:** Functional Living Skills services were provided to 1 eligible student during the summer of 2015.

**Medicaid - School Age - Value-Added Service:** Funds generated from Medicaid reimbursement purchase equipment, used by the students in the Functional Living Skills, Related Services and Social-Emotional Skills programs. It provides speech/language services and education assistants to serve Medicaid-eligible students in the FLS program.

**Project LAUNCH - Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Related Services:** 48 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Medicaid Administrative Claiming:** MESD facilitates reimbursement of federal funds for certain Medicaid administrative activities. Claims processed in 2013-14 resulted in net revenue of \$99,590 for the Reynolds school district.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System

# + Riverdale School District

## MESD Financial Summary



	Funded by MESD Resolution	Funded by District Contracts	Funded by Other Resources	Total
<b>Instructional Services</b>				
ClassroomLaw Project	264			264
Curriculum Services - School Improvement	2,132			2,132
Dual Credit		135		135
Home School Notification	122			122
Migrant Education				
Migrant Education Pre-School				
Migrant Education Summer School				
Outdoor School	18,282		2,583	20,865
<b>Special Education Services</b>				
Special Education Related Services	155,183	13,726		168,909
<b>School Health Services</b>				
Child Health Insurance Access				
Dental Van Program				
Hearing Screening Program	756			756
Immunization Tracking	742			742
School Nursing	28,053			28,053
Special Needs Nursing	1,946			1,946
<b>Technology &amp; Admin. Support Services</b>				
Data Warehouse Services	2,337			2,337
Engineering & On-Site Tech Support	15,000			15,000
Network Services	10,653			10,653
Student Information Services	6,154			6,154
Substitute Calling/Registration	2,451			2,451
Other Administrative Services	493			493
<b>Transits Direct to District</b>	60,000			60,000
<b>Totals</b>	<b>\$304,566</b>	<b>\$13,861</b>	<b>\$2,583</b>	<b>\$321,012</b>



# + Riverdale School District MESD Programs & Services

## Instructional Services

**Classroom Law Project:** Riverdale students participated in the Classroom Law Project.

**Dual Credit Project:** Facilitates implementation of strategies that promote a college-going culture in targeted East Multnomah County High School and Middle Schools as delineated in the Oregon Metro Connects All students to College.

**Home School Notification:** MESD, as required by law, maintains a database with all student directory information, requests test results from students who fall under the OAR's requirements, submits reports to component districts to notify them of their home school population and maintains a web page as a resource for parents and component districts to refer to regarding the laws pertaining to home schooling.

**Outdoor School and Companion programs:** 41 6th grade students attended a 6 day/5 night Outdoor School program, 13 High School students attended as Student Leaders, and 41 4th grade students attended the Oregon Trail Overnight program.

**Regional School Improvement:** School Improvement provides professional development and technical support in the following areas: High School Diploma Requirements, Transition to Common Core Standards and Smarter Balance Assessments, Common Formative Assessment, Secondary and Elementary Literacy coaching support as well as training and support in Mathematics provided by a Math Specialist. The High School Diploma initiative includes the development of alternative assessment and credit by proficiency assessments as well as facilitating the development of Reading, Writing and Math Work Samples to meet state required Essential Skills assessments. Essential Skills Assessments are now available in ten languages: English, Spanish, Russian, Ukrainian, Vietnamese, Mandarin Chinese, Thai, Tongan, Tagalog, and Amharic. MESD provides support for scoring of these languages by trained certified native language scorers. Assistance is provided for appropriate implementation of the Oregon Assessment of Knowledge and Skills (Smarter Balance Assessment).

## School Health Services

**Child Health Insurance Access Program:** MESD collaborates with the Multnomah County Health Department, Oregon Health Plan (OHP) and Kaiser Permanente, Northwest Health Foundation to increase the number of children with healthcare coverage. MESD bilingual staff assist parents with the application process and help families identify, access, and navigate medical homes for their children. We currently have about 1,616 children enrolled in the Kaiser Child Health Program Plus. 294 children from all districts were enrolled in OHP during the 2014-2015 school year. MESD values the community partners working collaboratively to ensure ALL Oregon children have health care. Value added: \$70,000 Kaiser grant to assure all students receive equitable access to preventative health services.

**Vision Screening:** MESD provided vision screening for 166 students, referring 8 for further care.

**Hearing Screening Program:** MESD Audiology staff screened 62 students and performed further testing on 11 of those students.

**Immunization Tracking:** 259 immunization records were evaluated, and 137 parent notifications were prepared for mailing. Of 81 exclusions, (100%) were cleared by state-mandated exclusion day.

**School Nursing Program:** A 0.3 FTE school nurses provided nursing 220 nursing interactions to assess acute and chronic health concerns, to a total district population of 575 students.

**Special Needs Nursing:** An MESD special needs nurse provided oversight and ongoing support to school staff and the school nurse who assists students with complex medical needs.

## Special Education Services

**Alternative Assessment Training Grant - Oregon Department of Education - Value-Added Service:** Classroom teachers were trained to provide the extended alternate assessments on an annual basis to students in the MESD K-12 special education service programs. Oregon's Extended Assessments are alternate assessments that are linked to grade level content standards.

**Project LAUNCH - Value-Added Service:** Multnomah Education Service District was awarded \$3,250,000 in federal funds to improve wellness among young children, ages 0-8, who live in Multnomah County. Project LAUNCH (Linking Actions for Unmet Needs in Children's Health) promotes the wellness of young children, birth to age 8, and their families by addressing the physical, emotional, social, cognitive, and behavioral aspects of their development. The project increases use of developmental and behavioral screenings in pediatric primary care and increases community coordination around service provision, with a goal of serving over 55,000 children ages 0-8 in Multnomah County.

**Special Education Related Services:** 90 students received services including speech and language, augmentative communication/assistive technology, occupational therapy, physical therapy, and diagnostic evaluation services in all Special Education programs.

**Special Education Systems Performance Review and Improvement (SPR & I) - Value-Added Service:** Funds were provided to support staff participation in the Oregon Department of Education Systems Performance Review and Improvement training for Early Intervention and Early Childhood Special Education.

## Technology & Administrative Support Services

**In-Home Safety and Reunification Services - Value-Added Service:** MESD provides facilitation of contracts for In-Home Safety and Reunification Services, group visitation, therapy services and system of care services for the Oregon Department of Human Services.

**Network Services:** MESD provided technology support in wide area network/internet service and development.

**Student Information Services:** MESD provided technology applications for the purpose of scheduling, attendance, grade reporting, graduation requirements, health history, special education tracking, and state reports.

**Substitute Teaching Calling/Registration:** The district utilized the Substitute Teacher TSPC Registration and Automated SmartFind Express Calling System





# Accountability Report

July 1, 2014-June 30, 2015

Multnomah  
Education  
Service  
District

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