

Welcome to the MESD Budget Dashboard!

The budget dashboard is an online tool to review the Proposed Budget in more detail than the published budget document. In it, you can filter by department and division and see budget and actuals down to the object (account) level.

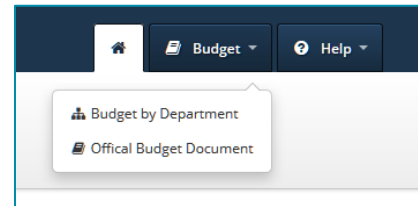
Website: <https://budget.apps.mesd.k12.or.us/>

Note: In order to improve accessibility, there is no longer a user name and password required to access the dashboard.

NAVIGATION

Click on the **Budget** tab in the upper right-hand corner of the welcome page to access the online budget

- **Budget by Department** takes you to the online detail
- **Official Budget Document** uploads the Proposed Budget document as a PDF.



HELP!

The **Help** tab in the upper-left hand corner of the welcome page accesses an excellent guide showing how to navigate the budget screen.

STILL NEED HELP!

For technical support, contact David Cramblett in Technical Services at 503-257-1535 (office) or 503-730-6201 (cell).

IMPORTANT:

The Budget Committee may not deliberate on the budget document before the first meeting. (ORS 294.426)