		Multnomah Education Service District						CEN	TENNI	AL SC	HOOL DIST	RICT		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	E	5/12/2015			ODE Extende	ed ADM	v	8,164.66
Pg	ш	DISTRIBUTED TO DISTRICTS: 6/06/2016		ι	Jnit Cost		Resol	ution		Con	tract		Tot	al
LSP Pg	MOE		Unit		/14/2015	Units	_	Amount	Unit	-	Amount	Units	_	Amount
		DEPARTMENT OF EDUCATION SERVICES												
		Instructional Services												
		Curriculum Services												
12		Classroom Law Project (CLP)	All/None	\$	26,072	N	\$	-	N	\$	-	N	\$	-
		School Improvement											-	
14		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$	437,085	Α	\$	30,487	N	\$	-	Α	\$	30,487
9		add 1.0 English Language Learner TOSA	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	-
11 16		add 1.0 Kindergarten Instructional Facilitator add 1.0 Pre-K-3 Literacy Coach TOSA	All/None All/None	\$	99,354 99,354	N N	\$	-	N N	\$	-	N N	\$	-
19		add 1.0 Science Facilitator	All/None	\$	99,354	N	\$	-	N	\$		N	\$	
20		add 1.0 Student Assessment Facilitator	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	-
13		Dual Credit Project (hired in Sept 2015)	All/None	\$	55,000	N	\$	-	N	\$	-	N	\$	-
		Helensview School			-			·						
21		General Ed (1.0x) slot	1 Student	\$	8,319	0	\$	-	10	\$	83,187	10	\$	83,187
21	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	14,196	0	\$	-	3	\$	42,587	3	\$	42,587
23		Helensview Phoenix (2.0x slot)	1 Student	\$	16,637	0	\$	-	0	\$	-	0	\$	-
		Home School Notification		_										
25		Service	ALL	\$	34,861	Α	\$	2,432	N	\$	-	Α	\$	2,432
26		Educational Programs in Adult Correction Facilities (Incarcera	_		275,487	N	ć		N	Ċ	-	N	\$	
26		Service Outdoor Schools	All/None	\$	275,487	IN	\$	-	IN	\$	-	IN	Ş	-
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	369	0	\$	_	0	\$	_	0	\$	_
37		6th Grade Offering Level 4: FSE	1 Student	\$	217	0	\$	-	0	\$	-	0	\$	-
		6th Grade Outdoor School Credits		Ŧ			7			,			,	
		Outdoor School/FSE credit (METRO)	1 Student	\$	(63)	0	\$	-	0	\$	-	0	\$	-
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$	(31)	0	\$	-	0	\$	-	0	\$	-
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	110	0	\$	-	0	\$	-	0	\$	-
		Special Education Services												
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$	42,281	5	\$	211,405	3	\$	126,843	8	\$	338,248
		Functional Living Skills (FLS)		_										
64	Y	FLS: K-12 and Transition	1 Student	\$	77,749	17	\$	1,321,733	13	\$	1,010,737	30	\$	2,332,470
67	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$	40,224	0	\$	200.202	1	\$	40,224	4	\$	40,224
75	Υ	FLS: Alternative Behavior Program Related Services	1 Student	\$	95,401	3	\$	286,203	1	\$	95,401	4	\$	381,604
		Individually Purchased Option												
69	Υ	Speech Pathologist	1 FTE	\$	97,161	0	\$	-	0	\$	-	0	\$	_
69	Υ	Occupational Therapist	1 FTE	\$	96,708	0	\$	-	0	\$	-	0	\$	-
70	Υ	Physical Therapist	1 FTE	\$	90,137	0	\$	-	0	\$	-	0	\$	-
70	Υ	Psychological Services	1 FTE	\$	123,672	0	\$	-	0	\$	-	0	\$	-
73	Υ	Educational Assistants	1 FTE	\$	50,967	0	\$	-	0	\$	-	0	\$	-
70	Υ	Assistive Technology (AT)	1 FTE	\$	112,871	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF SCHOOL HEALTH SERVICES												
88		Hearing Screening	All/None	\$	157,243	Α	\$	10,968	N	\$	-	А	\$	10,968
90		Immunization	All/None	\$	154,288	Α	\$	10,762	N	\$	-	Α	\$	10,762
		School Nurse Services												
91		Registered Nurses	1 FTE	\$	104,011	3.6	\$	374,438	0	\$	-	3.6	\$	374,438
93		School Health Assistants	Hour	\$	25.98	0	\$	-	0	\$	-	0	\$	-
94		Special Needs Nursing	All/None	\$	411,945	Α	\$	28,734	N	\$	-	Α	\$	28,734
95		1:1 Nurses	1 FTE	\$	104,011	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**												
		Application and Development Services												
101		Business Systems ("IFAS") - Corbett SD only	per memo	\$	19,701	N	\$	-	N	\$	-	N	\$	-
101		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.20	Α	\$	17,962	N	\$	-	Α	\$	17,962
101		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)		1.73	Α	\$	14,125	N	\$	-	Α	\$	14,125
102		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$	6.76	N	\$	-	N	\$	-	N	\$	-
102		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$	12.02	Α	\$	98,139	N	\$	-	Α	\$	98,139
100		District Office Services	A /NI /A DB4=)	ć	1.20		ć		N.	l ć		N.	ć	
103 103		School Messenger Substitute Services ("AESOP")	A/N (ADMr) A/N (ADMw)	\$	1.30 2.40	N N	\$	-	N N	\$ \$	-	N N	\$	-
103		add Substitute Calling Service (NEW)	A/N (ADMW)		1.15	N N	\$		N	\$		N	\$	
		Infrastructure Services	. 9.1. (. 151414)	Υ	1.15	.,	Ÿ			Ÿ			Y	
		Network/Internet Services	A 11 / 6 ·	_	40.0		1.4			12	-		1.4	
		Internet Connectivity - Portland SD only	All/None	\$	124,000	N	\$	-	N	\$	-	N	\$	4=====
105		Last Mile Connection & Network Monitoring	All/None All/None	\$	1,127,399	A	\$	155,978	N	\$	-	A	\$	155,978
106				1.5	16,000	N	\$	-	N	\$	-	N	\$	-
106 105		PSTN Services				^	ċ		^	Ċ		0	ċ	
106 105 105		Engineering Support	Hour	\$	75	0	\$	-	0	\$	-	0	\$	-
106 105		Engineering Support On-Site Help Desk Technician				0	\$	-	0	\$ \$	-	0	\$ \$	-
106 105 105		Engineering Support	Hour	\$	75			-	_		-			-

		Multnomah Education Service District						CEN.	TENNIA	L SCI	HOOL DIST	RICT		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	6	/12/2015			ODE Extende	d ADMw		8,164.66
SP Pg	щ	DISTRIBUTED TO DISTRICTS: 6/06/2016		Ur	nit Cost	ı	Resol	ution		Contr	ract		Tot	al
-SJ	MOE		Unit	8/1	14/2015	Units		Amount	Units		Amount	Units		Amount
		ADMINISTRATIVE SUPPORT SERVICES												
113		Inter-District Delivery System (PONY)	All/None	\$	34,847	Α	\$	2,522	N	\$	-	Α	\$	2,522
117		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
114		Employment Legal and HR Services	Hour			0	\$	-	0	\$	-	0	\$	-
121		Training and Management Coaching	1 Student			0	\$	-	0	\$	-	0	\$	-
		SUBTOTAL MESD SERVICES					\$	2,566,197		\$	1,398,979		\$	3,965,176
		TRANSIT REQUESTED BY DISTRICT					\$	-						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	2,566,197						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan					\$	43,313						
		Apportionment of Current Year SSF Revenue					\$	2,327,964						
		Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)				\$	69,314						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	2,440,591						
		ENDING CONTINGENCY BALANCE					\$	(125,605)						
		Maintenance of Effort (MOE) Total sum of services w	rith "Y" in MOE colum	n			\$	1,819,341						

		Multnomah Education Service District					cc	RBET	T SCH	OOL DISTRI	СТ		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	8/	13/2015			ODE Extende	ed ADMv	V	1,538.34
SP Pg	Щ	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resolu	tion		Cont	ract		Total	ı
LSP	MOE		Unit	8/14/2015	Units		Amount	Unit	s	Amount	Units		Amount
		DEPARTMENT OF EDUCATION SERVICES											
		Instructional Services											
		Curriculum Services											
12		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$	-	N	\$	-	N	\$	-
		School Improvement	A 11 /A 1	6 427.005		۸						1.6	5 744
14 9		Current Program (with 1.05 Math and 1.0 Literacy)	All/None All/None	\$ 437,085 \$ 99,354	A N	\$	5,744	N N	\$ \$	-	A N	\$	5,744
11		add 1.0 English Language Learner TOSA add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	
16		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,354	N	\$	_	N	\$	-	N	\$	
19		add 1.0 Science Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
20		add 1.0 Student Assessment Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
13		Dual Credit Project (hired in Sept 2015)	All/None	\$ 55,000	N	\$	-	N	\$	-	N	\$	-
		Helensview School											
21		General Ed (1.0x) slot	1 Student	\$ 8,319	0	\$	-	1	\$	8,319	1	\$	8,319
21	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,196	0	\$	-	1	\$	14,196	1	\$	14,196
23		Helensview Phoenix (2.0x slot)	1 Student	\$ 16,637	0	\$	-	0	\$	-	0	\$	-
25		Home School Notification Service	ALL	\$ 34,861	Α	\$	458	N	\$	-	Α	\$	458
23		Educational Programs in Adult Correction Facilities (Incarcerate				٧	430	IN	Ą		А	Ą	430
26		Service	All/None	\$ 275,487	N	\$	-	N	\$	-	N	\$	
-		Outdoor Schools	,	. 5,.57									
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 369	85	\$	31,365	0	\$		85	\$	31,365
37		6th Grade Offering Level 4: FSE	1 Student	\$ 217	0	\$	-	0	\$	-	0	\$	-
		6th Grade Outdoor School Credits											
		Outdoor School/FSE credit (METRO)	1 Student	\$ (63)	0	\$	-	0	\$	-	0	\$	-
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	85	\$	(2,652)	0	\$	-	85	\$	(2,652)
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 110	0	\$	-	0	\$	-	0	\$	-
58	Υ	Special Education Services Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 42,281	0	\$		0	\$	7	0	\$	
36	'	Functional Living Skills (FLS)	1 Student	\$ 42,281	U	Ą		U	Ą	-	U	Ą	
64	Υ	FLS: K-12 and Transition	1 Student	\$ 77,749	0	\$	-	0	\$	-	0	\$	_
67	Υ	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,224	0	\$	-	0	\$	-	0	\$	
75	Υ	FLS: Alternative Behavior Program	1 Student	\$ 95,401	0	\$	-	0	\$	-	0	\$	-
		Related Services											
		Individually Purchased Option											
69	Υ	Speech Pathologist	1 FTE	\$ 97,161	0.94	\$	91,331	0	\$	-	0.94	\$	91,331
69	Υ	Occupational Therapist	1 FTE	\$ 96,708	0.55	\$	53,189	0	\$	-	0.55	\$	53,189
70 70	Y Y	Physical Therapist	1 FTE 1 FTE	\$ 90,137 \$ 123,672	0.1 1	\$ \$	9,014 123,672	0	\$	-	0.1	\$	9,014 123,672
73	Υ	Psychological Services Educational Assistants	1 FTE	\$ 50,967	0	\$	123,072	0	\$	-	0	\$	123,072
70	Y	Assistive Technology (AT)	1 FTE	\$ 112,871	0	\$	_	0	\$	-	0	\$	
		• • • • • • • • • • • • • • • • • • • •		ψ 112,071	Ū	Ÿ			Ŷ			Ÿ	
00		DEPARTMENT OF SCHOOL HEALTH SERVICES	A II /A1	6 457.242		Ċ	2.067		Ċ			l ć	2.067
88		Hearing Screening Immunization	All/None	\$ 157,243	Α .	\$	2,067	N N	\$	-	Α	\$	2,067
90		School Nurse Services	All/None	\$ 154,288	Α	\$	2,028	IN	\$	-	Α	\$	2,028
91		Registered Nurses	1 FTE	\$ 104,011	0.4	\$	41,604	0	\$	-	0.4	\$	41,604
93		School Health Assistants	Hour	\$ 25.98	0	\$	-	0	\$	-	0	\$	-
94		Special Needs Nursing	All/None	\$ 411,945	Α	\$	5,414	N	\$	-	Α	\$	5,414
95		1:1 Nurses	1 FTE	\$ 104,011	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**											
		Application and Development Services											
101		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 19,701	Α	\$	19,701	N	\$	-	Α	\$	19,701
101		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.20	Α	\$	3,384	N	\$	-	Α	\$	3,384
101		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.73	N	\$	-	N	\$	-	N	\$	-
102		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.76	N	\$	-	N	\$	-	N	\$	-
102		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.02	Α	\$	18,491	N	\$	-	Α	\$	18,491
400		District Office Services	A /NI / 2 TO 2 2 2	A		۸	-		1.4			I A	
103		School Messenger	A/N (ADMr)	\$ 1.30	N	\$	2.002	N	\$	-	N	\$	2.000
103		Substitute Services ("AESOP") add Substitute Calling Service (NEW)	A/N (ADMw) A/N (ADMw)	\$ 2.40 \$ 1.15	A	\$	3,692 1,769	N N	\$	-	A	\$	3,692 1,769
		Infrastructure Services	AY IN (ADIVIW)	1.13 پ	A	۲	1,709	IN	د ا	-	А	٦	1,709
105		Network/Internet Services Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$		N	\$		N	\$	
105		Last Mile Connection & Network Monitoring	All/None	\$ 1,127,399	A	\$	29,388	N	\$	-	A	\$	29,388
105		PSTN Services	All/None	\$ 16,000	A	\$	1,173	N	\$	-	A	\$	1,173
		Engineering Support	Hour	\$ 75	0	\$	-,1,5	0	\$	-	0	\$	-,2.5
105		On-Site Help Desk Technician	Day	\$ 469	0	\$	-	0	\$	-	0	\$	-
105 106												-	
		Instructional Services											
		Instructional Services Follett Destiny Library and Textbook Mgmt. ** CTA offers many services not listed on the MESD DSP	All or None	\$ 161,776	N	\$	-	N	\$	-	N	\$	-

	Multnomah Education Service District					со	RBETT	SCHOOL DISTR	ICT	
	2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	8/13/	2015		ODE Extend	ed ADMw	1,538.34
LSP Pg	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost	F	Resolution	n		Contract		Total
LSP	DISTRIBUTED TO DISTRICTS: 6/06/2016	Unit	8/14/2015	Units	Α	Amount	Units	Amount	Units	Amount
	ADMINISTRATIVE SUPPORT SERVICES									
113	Inter-District Delivery System (PONY)	All/None	\$ 34,847	Α	\$	475	N	\$ -	Α	\$ 475
117	School Announce Closure Network	ALL (div by 8)	\$ 2,480	Α	\$	310	N	\$ -	Α	\$ 310
114	Employment Legal and HR Services	Hour		0	\$	-	0	\$ -	0	\$ -
121	Training and Management Coaching	1 Student		0	\$	-	0	\$ -	0	\$ -
	SUBTOTAL MESD SERVICES				\$ 4	141,617		\$ 22,514		\$ 464,131
	TRANSIT REQUESTED BY DISTRICT				\$ 2	200,000				
	GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 6	641,617				
	RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
	Balance Forward from Prior Year District Service Plan				\$ 1	164,637				
	Apportionment of Current Year SSF Revenue					706,182				
	Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)			\$	21,709				
	TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 8	392,527				
	ENDING CONTINGENCY BALANCE				\$ 2	250,910				
	Maintenance of Effort (MOE) Total sum of services w	rith "Y" in MOE colum	n		\$ 2	277,206				

LSP Pg					I			DAME	DOL	GL AC	CCHOOL DI	TOLOT		
LSP Pg		Multnomah Education Service District 2015-2016 LOCAL SERVICE PLAN SELECTIONS			l	as of:	6	/4/2015	טטע	GLAS	ODE Extende		,	14,163.98
LSP	ш	DISTRIBUTED TO DISTRICTS: 6/06/2016		11	nit Cost		Resolu			Con	tract	.a , NDIVIW	Tota	
	MOE	21311112112 10 2131111C13. 0/00/2010	Unit		14/2015	Units	Resolu	Amount	Uni		Amount	Units	100	Amount
		DEPARTMENT OF EDUCATION SERVICES Instructional Services												
		Curriculum Services												
12		Classroom Law Project (CLP) School Improvement	All/None	\$	26,072	N	\$	-	N	\$	-	N	\$	-
14		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$	437,085	Α	\$	52,889	N	\$	-	Α	\$	52,889
9		add 1.0 English Language Learner TOSA	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	-
11		add 1.0 Kindergarten Instructional Facilitator	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	-
16 19		add 1.0 Pre-K-3 Literacy Coach TOSA add 1.0 Science Facilitator	All/None All/None	\$	99,354 99,354	N N	\$		N N	\$ \$	-	N N	\$	-
20		add 1.0 Student Assessment Facilitator	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	-
13		Dual Credit Project (hired in Sept 2015)	All/None	\$	55,000	N	\$	-	N	\$	-	N	\$	-
24		Helensview School	46	۵	0.240		۸	46.607		٨	54.072	0.5		70 700
21 21	Υ	General Ed (1.0x) slot SPED slot (1.0x plus Special Ed Teachers)	1 Student 1 Student	\$	8,319 14,196	2 	\$	16,637 70,978	6.5	\$	54,072	8.5 5	\$	70,709 70,978
23	•	Helensview Phoenix (2.0x slot)	1 Student	\$	16,637	0	\$	-	0	\$	-	0	\$	-
		Home School Notification												
25		Service	ALL	\$	34,861	Α	\$	4,218	N	\$	-	Α	\$	4,218
26		Educational Programs in Adult Correction Facilities (Incarcerat	ted Youth Prog All/None		275 407	N	\$		N	\$	-1	N	\$	
26		Service Outdoor Schools	AII/NOTIE	\$	275,487	IN	٦	-	IN	٥	-	IN	۱۶	-
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	369	0	\$	-	0	\$	-	0	\$	-
37		6th Grade Offering Level 4: FSE	1 Student	\$	217	732	\$	158,888	0	\$	-	732	\$	158,888
		6th Grade Outdoor School Credits	4.66	ć	(60)	700	ć	(46.446)				700	ć	100 115
		Outdoor School/FSE credit (METRO) ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student 1 Student	\$	(63) (31)	732 732	\$	(46,116) (22,838)	0	\$ \$	-	732 732	\$ \$	(46,116) (22,838)
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	110	0	\$	- (22,030)	0	\$	-	0	\$	(22,030)
		Special Education Services												
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$	42,281	11	\$	465,091	2	\$	84,562	13	\$	549,653
C 4	Υ	Functional Living Skills (FLS)	1 Student	ć	77 740	_	Ċ	466.404	1	Ċ	77.740	7	Ċ	E44 242
	Υ	FLS: K-12 and Transition FLS: Arata Creek Behavioral Health (ACBH)	1 Student 1 Student	\$	77,749 40,224	6 3	\$	466,494 120,672	1	\$ \$	77,749 40,224	4	\$	544,243 160,896
	Y	FLS: Alternative Behavior Program	1 Student	\$	95,401	5	\$	477,005	2.2		216,560	7.27	\$	693,565
		Related Services											•	
		Individually Purchased Option		4			1.4			1.4			14	
	Y Y	Speech Pathologist Occupational Therapist	1 FTE 1 FTE	\$	97,161 96,708	0	\$	-	0	\$ \$	-	0	\$	-
	Υ	Physical Therapist	1 FTE	\$	90,137	0	\$		0	\$	-	0	\$	-
	Υ	Psychological Services	1 FTE	\$	123,672	0	\$	-	0	\$	-	0	\$	-
	Υ	Educational Assistants	1 FTE	\$	50,967	0	\$	-	0	\$	-	0	\$	-
70	Υ	Assistive Technology (AT)	1 FTE	\$	112,871	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF SCHOOL HEALTH SERVICES												
88		Hearing Screening	All/None	\$	157,243	Α	\$	19,027	N	\$	-	Α	\$	19,027
90		Immunization School Nurse Services	All/None	\$	154,288	Α	\$	18,669	N	\$	-	Α	\$	18,669
91		Registered Nurses	1 FTE	\$	104,011	3.6	\$	374,438	0	\$	-	3.6	\$	374,438
93		School Health Assistants	Hour	\$	25.98	0	\$	-	0	\$	-	0	\$	-
94		Special Needs Nursing	All/None	\$	411,945	Α	\$	49,847	N	\$	-	Α	\$	49,847
95		1:1 Nurses	1 FTE	\$	104,011	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services												
101		Business Systems ("IFAS") - Corbett SD only	per memo	\$	19,701	N	\$	-	N	\$	-	N	\$	-
101 101		Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw) A/N (ADMw)	\$	2.20 1.73	A	\$	31,161 24,504	N N	\$	-	A	\$	31,161 24,504
101		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMW)	\$	6.76	N	\$	24,304	N	\$	-	N	\$	24,304
102		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$	12.02	Α	\$	170,251	N	\$	-	Α	\$	170,251
		District Office Services												
103		School Messenger	A/N (ADMr) A/N (ADMw)	\$	1.30 2.40	N N	\$	-	N N	\$	-	N N	\$	=
103		Substitute Services ("AESOP") add Substitute Calling Service (NEW)	A/N (ADMW)	\$	1.15	N N	\$		N	\$ \$	-	N N	\$	-
		Infrastructure Services Network/Internet Services	7 (()	*	1.13		17		.,,	Y			7	
		Internet Connectivity - Portland SD only	All/None	\$	124,000	N	\$	-	N	\$	-	N	\$	-
105		Last Mile Connection & Network Monitoring	All/None	\$	1,127,399	Α	\$	270,589	N	\$	-	Α	\$	270,589
105 106			All/None	\$	16,000	N	\$	-	N	\$	-	N	\$	_
106 105		PSTN Services										-	_	
106 105 105		Engineering Support	Hour	\$	75	0	\$	-	0	\$	-	0	\$	-
106 105		Engineering Support On-Site Help Desk Technician				0		-		\$	-	0	_	-
106 105 105		Engineering Support	Hour	\$	75		\$	- - -	0		-		\$	-

		Multnomah Education Service District						DAVID	DOUG	LAS S	CHOOL DIS	STRICT		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	(6/4/2015			ODE Extende	d ADMw		14,163.98
LSP Pg	ЭE	DISTRIBUTED TO DISTRICTS: 6/06/2016			it Cost	ı	Resol	ution		Contr	ract		Tot	al
LSF	MOE		Unit	8/14	1/2015	Units		Amount	Units		Amount	Units		Amount
		ADMINISTRATIVE SUPPORT SERVICES												
113		Inter-District Delivery System (PONY)	All/None	\$	34,847	Α	\$	4,375	N	\$	-	Α	\$	4,375
117		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
114		Employment Legal and HR Services	Hour			0	\$	-	0	\$	-	0	\$	-
121		Training and Management Coaching	1 Student			0	\$	-	0	\$	-	0	\$	-
		SUBTOTAL MESD SERVICES					\$	2,727,088		\$	473,167		\$	3,200,255
		TRANSIT REQUESTED BY DISTRICT					\$	1,540,000						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	4,267,088						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan					\$	151,457						
		Apportionment of Current Year SSF Revenue					\$	4,038,532						
		Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)				\$	119,621						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	4,309,610						
		ENDING CONTINGENCY BALANCE					\$	42,521						
		Maintenance of Effort (MOE) Total sum of services w	ith "Y" in MOE colum	ın			\$	1,600,240						

		Multnomah Education Service District					GRESHA	AM-BAI	RLOW	SCHOOL D	ISTRIC	T	
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	6	5/4/2015			ODE Extende	d ADMv	v	14,630.28
SP Pg	ш	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resolu	ution		Cont	ract		Tot	al
LSP	MOE		Unit	8/14/2015	Units		Amount	Units	5	Amount	Units		Amount
		DEPARTMENT OF EDUCATION SERVICES											
		Instructional Services											
		Curriculum Services							_				
12		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$	-	N	\$	-	N	\$	-
1.1		School Improvement	All/None	ć 427.00F	Α.	Ċ	F4 C20	N	Ċ		۸	Ċ	F4 C20
14 9		Current Program (with 1.05 Math and 1.0 Literacy) add 1.0 English Language Learner TOSA	All/None All/None	\$ 437,085 \$ 99,354	A N	\$	54,630	N N	\$	-	A N	\$	54,630
11		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	_	N	\$	
16		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
19		add 1.0 Science Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
20		add 1.0 Student Assessment Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
13		Dual Credit Project (hired in Sept 2015)	All/None	\$ 55,000	N	\$	-	N	\$	-	N	\$	-
21		Helensview School	1 Chudont	ć 9.210	0	Ċ		0	Ċ		0	Ċ	
21 21	Υ	General Ed (1.0x) slot SPED slot (1.0x plus Special Ed Teachers)	1 Student 1 Student	\$ 8,319 \$ 14,196	0	\$	-	0	\$	-	0	\$	-
23		Helensview Phoenix (2.0x slot)	1 Student	\$ 16,637	0	\$	_	0	\$	_	0	\$	
		Home School Notification	1 otadent	ψ 10,037	Ü	Ÿ			Ÿ		Ů	Ÿ	
25		Service	ALL	\$ 34,861	Α	\$	4,357	N	\$	-	Α	\$	4,357
		Educational Programs in Adult Correction Facilities (Incarcera	ted Youth Prog	-									
26		Service	All/None	\$ 275,487	N	\$	-	N	\$	-	N	\$	-
24		Outdoor Schools	4.65-1-1	6 252	^	ć	-	^	ć		^	Ċ	
31 37		6th Grade Offering Level 1: Outdoor School - Full Week 6th Grade Offering Level 4: FSE	1 Student	\$ 369 \$ 217	0 839	\$	182,113	0	\$	-	0 839	\$	182.113
3/		6th Grade Outdoor School Credits	1 Student	\$ 217	839	Ş	182,113	U	Ş	-	839	Ş	182,113
		Outdoor School/FSE credit (METRO)	1 Student	\$ (63)	839	\$	(52,857)	0	\$	-	839	\$	(52,857)
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	839	\$	(26,177)	0	\$	-	839	\$	(26,177)
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 110	0	\$	-	91	\$	10,010	91	\$	10,010
		Special Education Services											
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 42,281	5	\$	211,405	10	\$	422,810	15	\$	634,215
		Functional Living Skills (FLS)											
64	Υ	FLS: K-12 and Transition	1 Student	\$ 77,749	0	\$	-	1	\$	77,749	1	\$	77,749
67 75	Y Y	FLS: Alternative Rehavioral Health (ACBH)	1 Student	\$ 40,224 \$ 95,401	0 8	\$	763,208	0 2	\$	190,802	0 10	\$	954,010
/3	ī	FLS: Alternative Behavior Program Related Services	1 Student	\$ 95,401	0	Ş	703,206		Ş	190,602	10	Ş	954,010
		Individually Purchased Option											
69	Υ	Speech Pathologist	1 FTE	\$ 97,161	0	\$	-	0	\$	-	0	\$	-
69	Υ	Occupational Therapist	1 FTE	\$ 96,708	0	\$	-	0	\$	-	0	\$	-
70	Υ	Physical Therapist	1 FTE	\$ 90,137	0	\$	-	0	\$	-	0	\$	-
70	Υ	Psychological Services	1 FTE	\$ 123,672	0	\$	-	0	\$	-	0	\$	-
73	Υ	Educational Assistants	1 FTE	\$ 50,967	0	\$	-	0	\$	-	0	\$	-
70	Υ	Assistive Technology (AT)	1 FTE	\$ 112,871	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF SCHOOL HEALTH SERVICES											
88		Hearing Screening	All/None	\$ 157,243	Α	\$	19,653	N	\$	-	Α	\$	19,653
90		Immunization	All/None	\$ 154,288	Α	\$	19,284	N	\$	-	Α	\$	19,284
		School Nurse Services	4 575	404.044		٨	445.042					۸.	116.010
91 93		Registered Nurses School Health Assistants	1 FTE	\$ 104,011 \$ 25.98	4	\$	416,042	0	\$	-	0	\$	416,042
94		Special Needs Nursing	Hour All/None	\$ 411,945	A	\$	51,488	N	\$	-	A	\$	51,488
95		1:1 Nurses	1 FTE	\$ 104,011	0	\$	-	0	\$	-	0	\$	- 51,400
				, .					<u> </u>			<u> </u>	
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services											
101		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 19,701	N	\$	_	N	\$		N	\$	
101		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.20	A	\$	32,187	N	\$	-	A	\$	32,187
101		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.73	Α	\$	25,310	N	\$	-	Α	\$	25,310
102		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.76	N	\$	-	N	\$	-	N	\$	-
102		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.02	Α	\$	175,856	N	\$	-	Α	\$	175,856
		District Office Services											
103		School Messenger	A/N (ADMr)		N	\$	-	N	\$	-	N	\$	-
103		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.40 \$ 1.15	A	\$	35,113	N N	\$	-	A	\$	35,113
		add Substitute Calling Service (NEW) Infrastructure Services	A/N (ADMw)	ş 1.15	Α	þ	16,825	IN	\$	-	Α	Ş	16,825
105		Network/Internet Services	AII /N.a.a.a	¢ 124.000	A.I	ć		N.I	Ċ		N.I	Ċ	
105 106		Internet Connectivity - Portland SD only	All/None All/None	\$ 124,000 \$ 1,127,399	N A	\$	279,497	N N	\$	-	N A	\$	279,497
105		Last Mile Connection & Network Monitoring PSTN Services	All/None All/None	\$ 1,127,399	A	\$	11,154	N N	\$	-	A	\$	11,154
105		Engineering Support	Hour	\$ 75	0	\$	- 11,134	0	\$	-	0	\$	11,134
		On-Site Help Desk Technician	Day	\$ 469	0	\$	-	0	\$	-	0	\$	-
106		·	- /									-	
106		Instructional Services											
106 108		Instructional Services Follett Destiny Library and Textbook Mgmt.	All or None	\$ 161,776	N	\$		N	\$	-	N	\$	-

		Multnomah Education Service District						GRESHA	M-BAR	LOW	SCHOOL D	ISTRICT	Г	
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	(6/4/2015			ODE Extende	ed ADMw		14,630.28
LSP Pg	MOE	DISTRIBUTED TO DISTRICTS: 6/06/2016			it Cost	ı	Resol	ution		Cont	ract		Tot	:al
LSF	ž		Unit	8/1	4/2015	Units		Amount	Units		Amount	Units		Amount
		ADMINISTRATIVE SUPPORT SERVICES												
113		Inter-District Delivery System (PONY)	All/None	\$	34,847	Α	\$	4,519	N	\$	-	Α	\$	4,519
117		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
114		Employment Legal and HR Services	Hour			0	\$	-	0	\$	-	0	\$	-
121		Training and Management Coaching	1 Student			0	\$	-	0	\$	-	0	\$	-
		SUBTOTAL MESD SERVICES					\$	2,223,917		\$	701,371		\$	2,925,288
		TRANSIT REQUESTED BY DISTRICT					\$	2,091,598						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	4,315,515						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan					\$	181,489						
		Apportionment of Current Year SSF Revenue					\$	4,171,486						
		Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)				\$	125,518						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	4,478,494						
		ENDING CONTINGENCY BALANCE					\$	162,979						
		Maintenance of Effort (MOE) Total sum of services w	ith "Y" in MOE colum	ın			\$	974,613						

		Multnomah Education Service District					PA	RKROS	E SCH	OOL DISTR	ICT	
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	4	/21/2015			ODE Extende	d ADMw	4,229.10
LSP Pg	E	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resolu	ution		Cont	ract		Total
Ś	MOE		Unit	8/14/2015	Units	3	Amount	Units		Amount	Units	Amoun
		DEPARTMENT OF EDUCATION SERVICES										
		Instructional Services Curriculum Services										
12		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$	-	N	\$	_	N	\$
		School Improvement	7 tily 14011C	\$ 20,072	.,	Ÿ		.,	Ÿ			Y
14		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 437,085	Α	\$	15,792	N	\$	-	Α	\$ 15,792
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$
11		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$
16 19		add 1.0 Pre-K-3 Literacy Coach TOSA add 1.0 Science Facilitator	All/None	\$ 99,354 \$ 99,354	N N	\$ \$	-	N N	\$	-	N N	\$
20		add 1.0 Student Assessment Facilitator	All/None All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$
13		Dual Credit Project (hired in Sept 2015)	All/None	\$ 55,000	N	\$	-	N	\$	-	N	\$
		Helensview School										
21		General Ed (1.0x) slot	1 Student	\$ 8,319	0	\$	-	12	\$	99,825	12	\$ 99,825
21	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,196	2	\$	28,391	8	\$	113,565	10	\$ 141,957
23		Helensview Phoenix (2.0x slot)	1 Student	\$ 16,637	2	\$	33,275	3	\$	49,912	5	\$ 83,187
25		Home School Notification Service	ALL	\$ 34,861	А	\$	1,260	N	\$		А	\$ 1,260
23		Educational Programs in Adult Correction Facilities (Incarcera				٧	1,200	- 14	Y		_ ^	٦ 1,200
26		Service	All/None	\$ 275,487	Α	\$	18,710	N	\$	-	Α	\$ 18,710
		Outdoor Schools										•
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 369	0	\$	-	0	\$	-	0	\$
37		6th Grade Offering Level 4: FSE	1 Student	\$ 217	0	\$	-	229	\$	49,707	229	\$ 49,707
		6th Grade Outdoor School Credits	4 Charlent	ć (ca)	0	ć		220	Ċ	(4.4.427)	220	¢ (4.4.42
		Outdoor School/FSE credit (METRO) ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student 1 Student	\$ (63) \$ (31)	0	\$ \$		229 229	\$	(14,427) (7,145)	229 229	\$ (14,427 \$ (7,145
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 110	0	\$	-	0	\$	(7,143)	0	\$ (7,145
		Special Education Services	2 51446111	V 110	Ü	Ť			Ý			, ·
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 42,281	5	\$	211,405	4	\$	169,124	9	\$ 380,529
		Functional Living Skills (FLS)										
64	Υ	FLS: K-12 and Transition	1 Student	\$ 77,749	5	\$	388,745	7	\$	544,243	12	\$ 932,988
67	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,224	0	\$	-	0	\$	-	0	\$
75	Υ	FLS: Alternative Behavior Program Related Services	1 Student	\$ 95,401	2	\$	190,802	0	\$	-	2	\$ 190,802
		Individually Purchased Option										
69	Υ	Speech Pathologist	1 FTE	\$ 97,161	0	\$	-	0	\$	-	0	\$
69	Υ	Occupational Therapist	1 FTE	\$ 96,708	0	\$	-	0	\$	-	0	\$
70	Υ	Physical Therapist	1 FTE	\$ 90,137	0	\$	-	0	\$	-	0	\$
70	Υ	Psychological Services	1 FTE	\$ 123,672	0	\$	-	0	\$	-	0	\$
73	Y	Educational Assistants	1 FTE	\$ 50,967	0	\$	- 22.574	2	\$	101,934	2	\$ 101,934
70	Υ	Assistive Technology (AT)	1 FTE	\$ 112,871	0.2	\$	22,574	0	\$	-	0.2	\$ 22,574
		DEPARTMENT OF SCHOOL HEALTH SERVICES										
88		Hearing Screening	All/None	\$ 157,243	Α	\$	5,681	N	\$	-	Α	\$ 5,681
90		Immunization	All/None	\$ 154,288	Α	\$	5,574	N	\$	-	Α	\$ 5,574
91		School Nurse Services Registered Nurses	1 FTE	\$ 104,011	1	\$	104,011	0	\$	_	1	\$ 104,011
93		School Health Assistants	Hour	\$ 25.98	0	\$	-	0	\$	-	0	\$ 104,011
94		Special Needs Nursing	All/None	\$ 411,945	Α	\$	14,883	N	\$	-	A	\$ 14,883
95		1:1 Nurses	1 FTE	\$ 104,011	0	\$	-	0	\$	-	0	\$
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**										
		Application and Development Services										
.01		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 19,701	N	\$	-	N	\$	-	N	\$
.01		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.20	Α	\$	9,304	N	\$	-	Α	\$ 9,304
.01		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.73	Α	\$	7,316	N	\$	-	Α	\$ 7,316
.02		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.76	N	\$	-	N	\$	-	N	\$
.02		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.02	Α	\$	50,834	N	\$	-	Α	\$ 50,834
.03		District Office Services School Messenger	A/N (ADMr)	\$ 1.30	N	\$	_	N	\$	-	N	\$
.03		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.40	N	\$	-	N	\$	-	N	\$
		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.15	N	\$	-	N	\$	-	N	\$
		Infrastructure Services	,		-							-
		Network/Internet Services										
.05		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$	-	N	\$	-	N	\$
.06		Last Mile Connection & Network Monitoring	All/None	\$ 1,127,399	Α	\$	80,793	N	\$	-	A	\$ 80,793
.05		PSTN Services	All/None	\$ 16,000	A	\$	3,224	N	\$	-	A	\$ 3,224
.05		Engineering Support On-Site Help Desk Technician	Hour Day	\$ 75 \$ 469	0	\$	-	0	\$	-	0	\$
.00		Instructional Services	Day	<i>→</i> 409	U	Þ	-	U	ş	-	U	4
		Follett Destiny Library and Textbook Mgmt.	All or None	\$ 161,776	N	\$	_	N	\$	-	N	\$
.08				,.,0								

		Multnomah Education Service District					PAI	RKROSE	SCH	IOOL DISTR	ICT		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	4	1/21/2015			ODE Extende	ed ADMw		4,229.10
Pg	OE	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resol	ution		Cont	ract		Tot	:al
LSP Pg	δ		Unit	8/14/2015	Units	П	Amount	Units		Amount	Units		Amount
		ADMINISTRATIVE SUPPORT SERVICES											
113		Inter-District Delivery System (PONY)	All/None	\$ 34,847	N	\$	-	N	\$	-	N	\$	-
117		School Announce Closure Network	ALL (div by 8)	\$ 2,480	Α	\$	310	N	\$	-	Α	\$	310
114		Employment Legal and HR Services	Hour		0	\$	-	0	\$	-	0	\$	-
121		Training and Management Coaching	1 Student		0	\$	-	0	\$	-	0	\$	-
		SUBTOTAL MESD SERVICES				\$	1,192,884		\$	1,106,739		\$	2,299,622
		TRANSIT REQUESTED BY DISTRICT				\$	-						
		GRAND TOTAL MESD SERVICES AND TRANSITS				\$	1,192,884						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES											
		Balance Forward from Prior Year District Service Plan				\$	(85,590)						
		Apportionment of Current Year SSF Revenue				\$	1,205,830						
		Apportionment of Prior Year SSF Revenue Adjustment (M	lay 2016 Warrant)			\$	35,353						
		TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	1,155,593						
		ENDING CONTINGENCY BALANCE				\$	(37,290)						
		Maintenance of Effort (MOE) Total sum of services w	vith "Y" in MOE colum	n)	\$	841,918						

		Multnomah Education Service District					POI	RTLAND	SCHC	OL DISTR	ICT		
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	3	3/25/2015		(DDE Extende	d ADMw		58,040.72
LSP Pg	MOE	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resol	ution		Contra			Tot	al
IS	ž		Unit	8/14/2015	Units	_	Amount	Units		Amount	Units		Amount
		DEPARTMENT OF EDUCATION SERVICES											
		Instructional Services Curriculum Services											
12		Classroom Law Project (CLP)	All/None	\$ 26,072	Α	\$	25,810	N	\$	-	Α	\$	25,810
		School Improvement	7 tily Norice	\$ 20,072		Y	25,010		Ÿ			Y	23,010
14		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 437,085	Α	\$	216,726	N	\$	-	Α	\$	216,726
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
11		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
16 19		add 1.0 Pre-K-3 Literacy Coach TOSA add 1.0 Science Facilitator	All/None All/None	\$ 99,354 \$ 99,354	N N	\$ \$	-	N N	\$ \$	-	N N	\$ \$	-
20		add 1.0 Student Assessment Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-
13		Dual Credit Project (hired in Sept 2015)	All/None	\$ 55,000	N	\$	-	N	\$	-	N	\$	-
		Helensview School											
21		General Ed (1.0x) slot	1 Student	\$ 8,319	78	\$	648,860	0	\$	-	78	\$	648,860
21 23	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,196 \$ 16,637	12 30	\$	170,348 499,123	6	\$	85,174	18 30	\$	255,522 499,123
25		Helensview Phoenix (2.0x slot) Home School Notification	1 Student	\$ 10,037	30	Ş	499,123	0	Ş	-	30	Ş	499,125
25		Service	ALL	\$ 34,861	Α	\$	17,286	N	\$	-	Α	\$	17,286
		Educational Programs in Adult Correction Facilities (Incarcera	ted Youth Prog										
26		Service	All/None	\$ 275,487	Α	\$	256,777	N	\$	-	Α	\$	256,777
		Outdoor Schools				1.			4				
31 37		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 369 \$ 217	1900	\$	701,100	1900	\$	701,100	3800	\$	1,402,200
3/		6th Grade Offering Level 4: FSE 6th Grade Outdoor School Credits	1 Student	\$ 217	U	Ş	-	U	Ş	-	U	Ş	-
		Outdoor School/FSE credit (METRO)	1 Student	\$ (63	1900	\$	(119,700)	1900	\$	(119,700)	3800	\$	(239,400)
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31		\$	(59,280)	1900	\$	(59,280)	3800	\$	(118,560)
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 110	0	\$	-	1224	\$	134,640	1224	\$	134,640
		Special Education Services											
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 42,281	1	\$	42,281	3	\$	126,843	4	\$	169,124
64	Υ	Functional Living Skills (FLS) FLS: K-12 and Transition	1 Student	\$ 77,749	0	\$	-	3	\$	233,247	3	\$	233,247
67	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,224	0	\$	-	0.064	\$	2,574	0.064	\$	2,574
75	Υ	FLS: Alternative Behavior Program	1 Student	\$ 95,401	10	\$	954,010	2	\$	190,802	12	\$	1,144,812
		Related Services											
		Individually Purchased Option											
69 69	Y Y	Speech Pathologist	1 FTE 1 FTE	\$ 97,161 \$ 96,708	0	\$ \$	-	0	\$ \$	-	0	\$	-
70	Y	Occupational Therapist Physical Therapist	1 FTE	\$ 90,137	0	\$	-	0	\$	-	0	\$	
70	Y	Psychological Services	1 FTE	\$ 123,672	0	\$	-	0	\$	-	0	\$	-
73	Υ	Educational Assistants	1 FTE	\$ 50,967	0	\$	-	0	\$	-	0	\$	-
70	Υ	Assistive Technology (AT)	1 FTE	\$ 112,871	0	\$	-	0	\$	-	0	\$	-
		DEPARTMENT OF SCHOOL HEALTH SERVICES											
88		Hearing Screening	All/None	\$ 157,243	Α	\$	77,968	N	\$	-	Α	\$	77,968
		Immunization	All/None	\$ 154,288	Α	\$	76,503	N	\$	-	Α	\$	76,503
90													
		School Nurse Services											
91		Registered Nurses	1 FTE	\$ 104,011	33.2	\$	3,453,151	0	\$	12.742	33.2	\$	3,453,151
91 93		Registered Nurses School Health Assistants	Hour	\$ 25.98	9435	\$	245,121	529	\$	13,743	9964	\$	258,865
91		Registered Nurses				_			\$ \$	13,743		_	
91 93 94		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses	Hour All/None	\$ 25.98 \$ 411,945	9435 A	\$	245,121 204,260	529 N	\$	13,743 - -	9964 A	\$	258,865 204,260
91 93 94		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**	Hour All/None	\$ 25.98 \$ 411,945	9435 A	\$	245,121 204,260	529 N	\$ \$	13,743 - -	9964 A	\$	258,865 204,260
91 93 94 95		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services	Hour All/None 1 FTE	\$ 25.98 \$ 411,945 \$ 104,011	9435 A	\$ \$	245,121 204,260	529 N	\$ \$ \$	13,743	9964 A 2	\$ \$	258,865 204,260
91 93 94		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**	Hour All/None	\$ 25.98 \$ 411,945	9435 A 2	\$	245,121 204,260	529 N 0	\$ \$	13,743	9964 A	\$	258,865 204,260
91 93 94 95		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost)	Hour All/None 1 FTE per memo	\$ 25.98 \$ 411,945 \$ 104,011 \$ 19,701 \$ 2.20 \$ 1.73	9435 A 2	\$ \$	245,121 204,260 208,021	529 N 0	\$ \$ \$ \$ \$ \$	13,743	9964 A 2	\$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 101 102		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin)	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76	9435 A 2 N N N A	\$ \$ \$ \$ \$ \$	245,121 204,260	529 N O	\$ \$ \$ \$ \$ \$	13,743	9964 A 2 N N N A	\$ \$ \$ \$ \$ \$	258,865 204,260
91 93 94 95 101 101 101		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't)	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 19,701 \$ 2.20 \$ 1.73	9435 A 2 N N N	\$ \$	245,121 204,260 208,021	529 N 0	\$ \$ \$ \$ \$ \$	13,743	9964 A 2 N N	\$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 101 102		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02	9435 A 2 N N N N N N N N N N N N N N N N N N	\$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - - 392,355	529 N 0	\$ \$ \$ \$ \$ \$ \$	13,743	9964 A 2 N N N A N	\$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 101 102		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't)	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76	9435 A 2 N N N N A A A	\$ \$ \$ \$ \$ \$	245,121 204,260 208,021	529 N O	\$ \$ \$ \$ \$ \$	- 13,743 - - - - - - -	9964 A 2 N N N A	\$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 102 102		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 10,701 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02	9435 A 2 2 N N N N A N	\$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - - 392,355	529 N 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - -	9964 A 2 2 N N N A N	\$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 102 102		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMr) A/N (ADMr)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40	9435 A 2 2 N N N N A N	\$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - - 392,355	529 N O O N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - -	9964 A 2 2 N N N A N	\$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 102 102 103 103		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services	Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMr) A/N (ADMw) A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	9435 A 2 N N N N N N N N N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - 392,355 - 63,050	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - -	9964 A 2 N N N N A N N N N N N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021 - - 392,355 - 63,050
91 93 94 95 101 101 102 102 103 103		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only	per memo A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	9435 A 2 N N N N N N A N N A N A N N A N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - - 392,355	S29	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - -	9964 A 2 N N N A N N A N N A A N N A A N N N A A N N N A A N N N N A A N N N N N N N N N N N N N N N A	\$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021
91 93 94 95 101 101 102 103 103 105 106		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring	per memo A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	9435 A 2 N N N N A N N A N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - 392,355 - 63,050	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - -	9964 A 2 N N N N A N A N N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021 - - 392,355 - 63,050
91 93 94 95 101 101 102 102 103 103		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only	per memo A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	9435 A 2 N N N N N A N N N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - 392,355 - 63,050	S29	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - - - -	9964 A 2 N N N A N N A N N A A N N A A N N N A A N N N A A N N N N A A N N N N N N N N N N N N N N N A	\$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021 - - 392,355 - 63,050
91 93 94 95 101 101 102 103 103 105 106 105		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services	Hour All/None 1 FTE per memo A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.15 \$ 2.40 \$ 1.15	9435 A 2 N N N N A N N N N N O O	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - 392,355 - 63,050	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - - - - - -	9964 A 2 N N N N A N A N N N N N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021 - - 392,355 - 63,050
91 93 94 95 101 101 102 103 103 105 106 105		Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 1 (SIS Admin) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services Engineering Support	per memo A/N (ADMw)	\$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.15 \$ 2.40 \$ 1.15	9435 A 2 N N N N N A N N N O O O	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	245,121 204,260 208,021 - - 392,355 - 63,050	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,743 - - - - - - - - - - - - - -	9964 A 2 N N N N A N N N N O	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,865 204,260 208,021 - - 392,355 - 63,050

	Multnomah Education Service District					POF	RTLAND	SCF	HOOL DISTR	RICT		
	2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	3	3/25/2015			ODE Extende	d ADMw		58,040.72
LSP Pg	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost	F	Resol	lution		Cont	tract		To	tal
LS	DISTRIBUTED TO DISTRICTS: 6/06/2016	Unit	8/14/2015	Units		Amount	Units		Amount	Units		Amount
	ADMINISTRATIVE SUPPORT SERVICES											
113	Inter-District Delivery System (PONY)	All/None	\$ 34,847	Α	\$	17,926	N	\$	-	Α	\$	17,926
117	School Announce Closure Network	ALL (div by 8)	\$ 2,480	Α	\$	310	N	\$	-	Α	\$	310
114	Employment Legal and HR Services	Hour		0	\$	-	0	\$	-	0	\$	-
121	Training and Management Coaching	1 Student		0	\$	-	0	\$	-	0	\$	-
	SUBTOTAL MESD SERVICES				\$	8,377,784		\$	1,309,144		\$	9,686,928
	TRANSIT REQUESTED BY DISTRICT				\$	8,491,202						
	GRAND TOTAL MESD SERVICES AND TRANSITS				\$	16,868,986						
	RESOURCES AVAILABLE FOR RESOLUTION SERVICES											
	Balance Forward from Prior Year District Service Plan				\$	1,358,694						
	Apportionment of Current Year SSF Revenue				\$	16,548,971						
	Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)			\$	490,247						
	TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	18,397,911						
	ENDING CONTINGENCY BALANCE				\$	1,528,925						
	Maintenance of Effort (MOE) Total sum of services w	rith "Y" in MOE colum	n]	\$	1,166,639						

		Multnomah Education Service District					REYNOLDS SCHOOL DISTRICT								
		2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	5	/12/2015			ODE Extende	d ADMw	<u> </u>	15,698.23		
.SP Pg)E	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost		Resolu	ution		Contr	act		Tota	al		
ĽŠ	MOE		Unit	8/14/2015	Units		Amount	Units		Amount	Units		Amount		
		DEPARTMENT OF EDUCATION SERVICES													
		Instructional Services													
4.2		Curriculum Services	A II /A I	ć 26.073	l N	ć			ć			ć			
12		Classroom Law Project (CLP) School Improvement	All/None	\$ 26,072	N	\$	-	N	\$	-	N	\$	-		
14		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 437,085	Α	\$	58,618	N	\$	-	Α	\$	58,618		
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-		
11		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-		
16		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-		
19		add 1.0 Science Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-		
20		add 1.0 Student Assessment Facilitator	All/None	\$ 99,354	N	\$	-	N	\$	-	N	\$	-		
13		Dual Credit Project (hired in Sept 2015) Helensview School	All/None	\$ 55,000	N	\$	-	N	\$	-	N	\$	-		
21		General Ed (1.0x) slot	1 Student	\$ 8,319	0	\$	-	0	\$	-	0	\$	_		
21	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,196	_	\$	-	0	\$	-	0	\$	-		
23		Helensview Phoenix (2.0x slot)	1 Student	\$ 16,637	0	\$	-	0	\$	-	0	\$	-		
		Home School Notification													
25		Service	ALL	\$ 34,861	Α	\$	4,675	N	\$	-	Α	\$	4,675		
•		Educational Programs in Adult Correction Facilities (Incarcerate	_			-						T.			
26		Service Subdem Schools	All/None	\$ 275,487	N	\$	-	N	\$	-	N	\$			
31		Outdoor Schools 6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 369	725	\$	267,525	0	\$		725	\$	267,525		
37		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 217	0	\$	207,323	0	\$	-	0	\$	207,323		
37		6th Grade Outdoor School Credits	1 Student	ý 217	U	Ą		U	Ÿ		U	Ą			
		Outdoor School/FSE credit (METRO)	1 Student	\$ (63	725	\$	(45,675)	0	\$	-	725	\$	(45,675		
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31	725	\$	(22,620)	0	\$	-	725	\$	(22,620		
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 110	0	\$	-	0	\$	-	0	\$	-		
		Special Education Services													
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 42,281	8	\$	338,248	0	\$	-	8	\$	338,248		
		Functional Living Skills (FLS)				14			-			T 4			
64	Y	FLS: K-12 and Transition	1 Student	\$ 77,749	4	\$	310,996	0	\$	-	4	\$	310,996		
67 75	Y Y	FLS: Arata Creek Behavioral Health (ACBH) FLS: Alternative Behavior Program	1 Student 1 Student	\$ 40,224 \$ 95,401	5 7	\$	201,120 667,807	0.2254	\$	21,503	5 7.2254	\$	201,120 689,310		
,,	'	Related Services	1 Student	3 93,401	,	۲	007,807	0.2234	۲	21,303	7.2234	Ą	065,310		
		Individually Purchased Option													
69	Υ	Speech Pathologist	1 FTE	\$ 97,161	0	\$	-	0	\$	-	0	\$	-		
69	Υ	Occupational Therapist	1 FTE	\$ 96,708	0	\$	-	0	\$	-	0	\$	-		
70	Υ	Physical Therapist	1 FTE	\$ 90,137	0	\$	-	0	\$	-	0	\$	-		
70	Υ	Psychological Services	1 FTE	\$ 123,672		\$	-	0	\$	-	0	\$	-		
73	Y	Educational Assistants	1 FTE	\$ 50,967	0	\$	-	0	\$	-	0	\$	-		
70	Υ	Assistive Technology (AT)	1 FTE	\$ 112,871	0	\$	-	0	\$	-	0	\$	-		
		DEPARTMENT OF SCHOOL HEALTH SERVICES													
88									4						
		Hearing Screening	All/None	\$ 157,243	_	\$	21,088	N	\$	-	А	\$			
90		Immunization	All/None All/None	\$ 157,243 \$ 154,288	_	\$ \$	21,088 20,692	N N	\$	-		\$			
90		Immunization School Nurse Services	All/None	\$ 154,288	Α	\$	20,692	N	\$		А	\$	20,692		
90 91		Immunization School Nurse Services Registered Nurses	All/None 1 FTE	\$ 154,288 \$ 104,011	A 4	\$		N 0	\$	-	A 4	\$	20,692		
90 91 93		Immunization School Nurse Services Registered Nurses School Health Assistants	All/None 1 FTE Hour	\$ 154,288 \$ 104,011 \$ 25.98	4 0	\$ \$	20,692 416,042	0 0	\$ \$ \$	-	4 0	\$ \$	20,692 416,042		
90 91 93 94		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing	All/None 1 FTE Hour All/None	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945	4 0 A	\$ \$ \$ \$	20,692	0 0 N	\$ \$ \$ \$	- - - - -	4 0 A	\$ \$ \$ \$	21,088 20,692 416,042 - 55,246		
90 91 93		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses	All/None 1 FTE Hour	\$ 154,288 \$ 104,011 \$ 25.98	4 0	\$ \$	20,692 416,042	0 0	\$ \$ \$	- - - - - -	4 0	\$ \$	20,692 416,042		
90 91 93 94		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**	All/None 1 FTE Hour All/None	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945	4 0 A	\$ \$ \$ \$	20,692 416,042	0 0 N	\$ \$ \$ \$	-	4 0 A	\$ \$ \$ \$	20,692 416,042		
90 91 93 94 95		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services	All/None 1 FTE Hour All/None 1 FTE	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011	4 0 A 0	\$ \$ \$ \$ \$	20,692 416,042	0 0 N 0	\$ \$ \$ \$ \$ \$		A 4 0 A 0 0	\$ \$ \$	20,692 416,042		
90 91 93 94 95		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only	All/None 1 FTE Hour All/None 1 FTE	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011	4 0 A 0	\$ \$ \$ \$	20,692 416,042 - 55,246	N 0 0 N 0 N	\$ \$ \$ \$		A 4 0 A 0 N	\$ \$ \$ \$	20,692 416,042 - 55,246		
90 91 93 94 95		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database)	All/None 1 FTE Hour All/None 1 FTE	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.50 \$ 2.20	4 0 A 0	\$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536	0 0 N 0	\$ \$ \$ \$ \$	-	A 4 0 A 0 0	\$ \$ \$ \$	20,692 416,042 55,246		
90 91 93 94 95		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011	4 0 A A 0 N A	\$ \$ \$ \$	20,692 416,042 - 55,246	N 0 0 N 0 N N N	\$ \$ \$ \$	-	A 0 A 0 N A	\$ \$ \$ \$	20,692 416,042 55,246		
90 91 93 94 95		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost)	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw)	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73	A	\$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536	N 0 0 N 0 N N N N N	\$ \$ \$ \$ \$	-	A 0 A 0 N A A	\$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
990 91 93 94 995 101 101 102		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin)	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N 0 0 N 0 N N N N N N	\$ \$ \$ \$ \$ \$ \$	-	A	\$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
90 91 93 94 95 101 101 102 102		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.701 \$ 2.20 \$ 1.705 \$ 12.02	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N	\$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
990 91 93 994 995 101 101 102 102		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett 5D only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP")	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N	\$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042		
90 91 93 94 95 101 101 102 102		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw) A/N (ADMw)	\$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.701 \$ 2.20 \$ 1.705 \$ 12.02	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	A	\$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
990 991 993 994 995 1001 1001 1002 1002		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
990 991 993 994 995 1001 1001 1002 1003 1003		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 154,288 \$ 104,011 \$ 25,98 \$ 411,945 \$ 104,011 \$ 2,20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158 - 188,693	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158 188,693		
990 991 993 994 995 1001 1001 1002 1002		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 154,288 \$ 104,011 \$ 25.98 \$ 411,945 \$ 104,011 \$ 2.20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.30 \$ 2.40 \$ 1.15	A 4 0 A 0 N A N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158 188,693		
90 91 93 94 95 101 101 102 102 103 103		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 154,288 \$ 104,011 \$ 25,98 \$ 411,945 \$ 104,011 \$ 2,20 \$ 1.73 \$ 6,76 \$ 12,02 \$ 1.30 \$ 2,40 \$ 1.15	A 4 0 A 0 N A N N N N N N N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158 - 188,693	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
90 91 93 94 95 101 101 102 102 103 103		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 104,011 \$ 25,98 \$ 411,945 \$ 104,011 \$ 2,20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.15 \$ 2,40 \$ 1,127,399 \$ 1,127,399 \$ 16,000	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158 - 188,693	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		
90 91 93 94 95 101 101 102 102 103 103 105 106 105		Immunization School Nurse Services Registered Nurses School Health Assistants Special Needs Nursing 1:1 Nurses DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services Business Systems ("IFAS") - Corbett SD only Data Warehouse Services - Level 1 (Database) Data Warehouse Services - Level 1 (SIS Admin) Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't) District Office Services School Messenger Substitute Services ("AESOP") add Substitute Calling Service (NEW) Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services Engineering Support	All/None 1 FTE Hour All/None 1 FTE per memo A/N (ADMw)	\$ 104,011 \$ 25,98 \$ 411,945 \$ 104,011 \$ 2,20 \$ 1.73 \$ 6.76 \$ 12.02 \$ 1.15	A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 - 55,246 - 34,536 27,158 - 188,693	N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,692 416,042 55,246 34,536 27,158		

	Multnomah Education Service District					REYNOLDS SCHOOL DISTRICT									
	2015-2016 LOCAL SERVICE PLAN SELECTIONS			as of:	5,	/12/2015		ODE Extende	ed ADMw		15,698.23				
LSP Pg	₩ DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost	F	Resolu	ution		Contract		Total					
LS	DISTRIBUTED TO DISTRICTS: 6/06/2016	Unit	8/14/2015	Units		Amount	Units	Amount	Units		Amount				
	ADMINISTRATIVE SUPPORT SERVICES														
113	Inter-District Delivery System (PONY)	All/None	\$ 34,847	Α	\$	4,849	N	\$ -	Α	\$	4,849				
117	School Announce Closure Network	ALL (div by 8)	\$ 2,480	Α	\$	310	N	\$ -	Α	\$	310				
114	Employment Legal and HR Services	Hour		0	\$	-	0	\$ -	0	\$	-				
121	Training and Management Coaching	1 Student		0	\$	-	0	\$ -	0	\$	-				
	SUBTOTAL MESD SERVICES				\$	2,849,206		\$ 21,503		\$:	2,870,709				
	TRANSIT REQUESTED BY DISTRICT				\$	2,019,282									
	GRAND TOTAL MESD SERVICES AND TRANSITS				\$	4,868,488									
	RESOURCES AVAILABLE FOR RESOLUTION SERVICES														
	Balance Forward from Prior Year District Service Plan				\$	260,869									
	Apportionment of Current Year SSF Revenue				\$	4,475,988									
	Apportionment of Prior Year SSF Revenue Adjustment (N	1ay 2016 Warrant)			\$	131,631									
	TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	4,868,488									
	ENDING CONTINGENCY BALANCE				\$	(0)									
	Maintenance of Effort (MOE) Total sum of services v	vith "Y" in MOE colum	n		\$	1,518,171									

		Multnomah Education Service District						RIV	/ERDALE SCHOOL DISTRICT						
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	6	/2/2015			ODE Extende	d ADMw		589.21	
LSP Pg	MOE	DISTRIBUTED TO DISTRICTS: 6/06/2016	Unit	Unit 0 8/14/2		Units	Resolu	tion Amount	Units	Contr	act Amount	Units	Total Ar	mount	
		DEPARTMENT OF EDUCATION SERVICES													
		Instructional Services													
		Curriculum Services	A 11 /A 1	<u> </u>	25.072			252					٨	262	
12		Classroom Law Project (CLP)	All/None	\$ 2	26,072	Α	\$	262	N	\$	-	Α	\$	262	
14		School Improvement Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 43	37,085	Α	\$	2,200	N	\$		Α	\$	2,200	
9		add 1.0 English Language Learner TOSA	All/None		99,354	N	\$		N	\$	-	N	\$	-	
11		add 1.0 Kindergarten Instructional Facilitator	All/None		99,354	N	\$	-	N	\$	-	N	\$	-	
16		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 9	99,354	N	\$	-	N	\$	-	N	\$	-	
19		add 1.0 Science Facilitator	All/None		99,354	N	\$	-	N	\$	-	N	\$	-	
20		add 1.0 Student Assessment Facilitator	All/None		99,354	N	\$	-	N	\$	-	N	\$		
13		Dual Credit Project (hired in Sept 2015) Helensview School	All/None	\$ 5	55,000	N	\$	-	N	\$	-	N	\$		
21		General Ed (1.0x) slot	1 Student	\$	8,319	0	\$	_	0	\$	- 1	0	\$		
21	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student		14,196	0	\$	-	0	\$	-	0	\$		
23		Helensview Phoenix (2.0x slot)	1 Student	\$ 1	16,637	0	\$	-	0	\$	-	0	\$	-	
		Home School Notification													
25		Service	ALL		34,861	Α	\$	175	N	\$	-	Α	\$	175	
20		Educational Programs in Adult Correction Facilities (Incarcerat		1	75 407		ć	_	N	ć	-		ć		
26		Service Outdoor Schools	All/None	\$ 27	75,487	N	\$	-	IN	\$	-	N	\$		
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	369	45	\$	16,605	0	\$	- 1	45	\$ 1	16,605	
37		6th Grade Offering Level 4: FSE	1 Student	\$	217	0	\$	-	0	\$	-	0	\$	-	
		6th Grade Outdoor School Credits													
		Outdoor School/FSE credit (METRO)	1 Student	\$	(63)	45	\$	(2,835)	0	\$	-	45	\$	(2,835)	
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$	(31)	0	\$	-	0	\$	-	0	\$	-	
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	110	41	\$	4,510	0	\$		41	\$	4,510	
	.,	Special Education Services	40.1.	^ ^	12 201					۱.					
58	Υ	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 4	42,281	0	\$	-	0	\$	-	0	\$		
64	Υ	Functional Living Skills (FLS) FLS: K-12 and Transition	1 Student	\$ 7	77,749	0	\$		0	\$		0	\$		
67	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student		40,224	0	\$	_	0	\$	_	0	\$		
75	Υ	FLS: Alternative Behavior Program	1 Student		95,401	0	\$	-	0	\$	-	0	\$	-	
		Related Services													
		Individually Purchased Option													
69	Υ	Speech Pathologist	1 FTE		97,161	0.9	\$	87,445	0	\$	-	0.9		87,445	
69	Υ	Occupational Therapist	1 FTE		96,708	0.5	\$	48,354	0	\$	-	0.5		48,354	
70 70	Y Y	Physical Therapist Psychological Services	1 FTE 1 FTE		90,137 23,672	0 0.5	\$	61,836	0	\$	-	0.5	\$ 6	61,836	
73	Y	Educational Assistants	1 FTE		50,967	0.5	\$	01,030	0	\$	-	0.5	\$	1,030	
70	Y	Assistive Technology (AT)	1 FTE		12,871	0.2	\$	22,574	0	\$	-	0.2		22,574	
		DEPARTMENT OF SCHOOL HEALTH SERVICES										-			
88		Hearing Screening	All/None	\$ 15	57,243	A	\$	792	N	\$		А	\$	792	
90		Immunization	All/None		54,288	A	\$	777	N	\$	-	A	\$	777	
		School Nurse Services	,		,										
91		Registered Nurses	1 FTE	\$ 10	04,011	0.3	\$	31,203	0	\$	-	0.3	\$ 3	31,203	
93		School Health Assistants	Hour		25.98	0	\$	-	0	\$	-	0	\$	-	
94		Special Needs Nursing	All/None		11,945	Α	\$	2,074	N	\$	-	Α	\$	2,074	
95		1:1 Nurses	1 FTE	\$ 10	04,011	0	\$	-	0	\$	-	0	\$		
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**													
		Application and Development Services													
101		Business Systems ("IFAS") - Corbett SD only	per memo		19,701	N	\$	-	N	\$	-	N	\$	-	
101		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.20	A	\$	1,296	N	\$	-	A	\$	1,296	
101 102		Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw) A/N (ADMw)	\$	1.73 6.76	A N	\$	1,019	N N	\$	-	A N	\$	1,019	
102		Student Information Systems - Level 1 (313 Admin) Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMW)		12.02	A	\$	7,082	N	\$		A	\$	7,082	
		District Office Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Y	12.02		Y	7,002		Ÿ			Ÿ	7,002	
103		School Messenger	A/N (ADMr)	\$	1.30	N	\$		N	\$	-	N	\$	-	
103		Substitute Services ("AESOP")	A/N (ADMw)	\$	2.40	Α	\$	1,414	N	\$	-	Α	\$	1,414	
		add Substitute Calling Service (NEW)	A/N (ADMw)	\$	1.15	Α	\$	678	N	\$	-	Α	\$	678	
		Infrastructure Services													
105		Network/Internet Services	All /AL.	ć 1°	24.000		Ċ			^			ć		
105 106		Internet Connectivity - Portland SD only	All/None		24,000 27,399	N A	\$	11,256	N N	\$	-	N A	\$ 1	11,256	
106 105		Last Mile Connection & Network Monitoring PSTN Services	All/None All/None		16,000	A	\$	11,256	N N	\$	-	A	\$ 1	449	
105		Engineering Support	Hour	\$ 1	75	200	\$	15,000	0	\$	-	200		15,000	
106		On-Site Help Desk Technician	Day	\$	469	49	\$	23,000	0	\$	-	49	-	23,000	
-		Instructional Services	- /					,							
108		Follett Destiny Library and Textbook Mgmt.	All or None	\$ 16	51,776	N	\$	-	N	\$	-	N	\$	-	
		** CTA offers many services not listed on the MESD DSP													

		Multnomah Education Service District					RIVERDALE SCHOOL DISTRICT									
		2015-2016 LOCAL SERVICE PLAN SELECTIONS				as of:	E	5/2/2015		00	DE Extende	d ADMw		589.21		
LSP Pg	Œ	DISTRIBUTED TO DISTRICTS: 6/06/2016			t Cost	ı	Resolu	ution		Contract	t		Tota	ıl		
LS	MOE		Unit	8/14	/2015	Units		Amount	Units		Amount	Units		Amount		
		ADMINISTRATIVE SUPPORT SERVICES														
113		Inter-District Delivery System (PONY)	All/None	\$	34,847	Α	\$	182	N	\$	- [Α	\$	182		
117		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310		
114		Employment Legal and HR Services	Hour			0	\$	-	0	\$	-	0	\$	-		
121		Training and Management Coaching	1 Student			0	\$	-	0	\$	-	0	\$	-		
		SUBTOTAL MESD SERVICES					\$	337,658		\$	-		\$	337,658		
		TRANSIT REQUESTED BY DISTRICT					\$	-								
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	337,658								
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES														
		Balance Forward from Prior Year District Service Plan					\$	28,336								
		Apportionment of Current Year SSF Revenue					\$	270,479								
		Apportionment of Prior Year SSF Revenue Adjustment (M	ay 2016 Warrant)				\$	8,060								
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	306,876								
		ENDING CONTINGENCY BALANCE					\$	(30,783)								
		Maintenance of Effort (MOE) Total sum of services w	ith "Y" in MOE colum	nn			\$	220,209								

		Multnomah Education Service District						TC	OTAL SCHOOL DISTRICTS					
		2015-2016 LOCAL SERVICE PLAN SELECTIONS									ODE Extende	ed ADMw 117,054.5		
LSP Pg	MOE	DISTRIBUTED TO DISTRICTS: 6/06/2016	Unit		it Cost 4/2015	Units	-	lution Amount	Units	Cont	ract Amount	Units	Tot	al Amount
_		DEPARTMENT OF EDUCATION SERVICES		-,-	,	Onics		Amount	Offics		Amount	Offics		Amount
		Instructional Services												
		Curriculum Services												
12		Classroom Law Project (CLP)	All/None	\$	26,072	Α	\$	26,072	N	\$	-	Α	\$	26,072
		School Improvement	411/41	۵	427.005	•	LA	427.005		6			۸	407.005
14 9		Current Program (with 1.05 Math and 1.0 Literacy)	All/None All/None	\$	437,085 99,354	A N	\$	437,085	N N	\$	-	A N	\$ \$	437,085
9 11		add 1.0 English Language Learner TOSA add 1.0 Kindergarten Instructional Facilitator	All/None	\$	99,354	N	\$	-	N	\$		N	\$	-
16		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$	99,354	N	\$	-	N	\$		N	\$	
19		add 1.0 Science Facilitator	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	
20		add 1.0 Student Assessment Facilitator	All/None	\$	99,354	N	\$	-	N	\$	-	N	\$	
13		Dual Credit Project (hired in Sept 2015)	All/None	\$	55,000	N	\$	-	N	\$	-	N	\$	
		Helensview School	46	۵	0.240	22	١,	665 400	20.7		245 402	100 5	۸	040.00
21	v	General Ed (1.0x) slot	1 Student	\$	8,319	80	\$	665,498	29.5	\$	245,402	109.5	\$	910,900
21 23	Υ	SPED slot (1.0x plus Special Ed Teachers) Helensview Phoenix (2.0x slot)	1 Student 1 Student	\$	14,196 16,637	19 32	\$	269,718 532,398	18 3	\$	255,522 49,912	37 35	\$	525,240 582,311
23		Home School Notification	1 Student	Ş	10,037	32	Ş	332,330	3	Ş	49,912	55	Ş	302,311
25		Service	ALL	\$	34,861	Α	\$	34,861	N	\$	_	Α	\$	34,863
		Educational Programs in Adult Correction Facilities (Incarcera			3 1,001		Ÿ	5 1,002		Y		- 7.	Ÿ	5 1,00
26		Service	All/None	\$	275,487	Α	\$	275,487	N	\$	-	Α	\$	275,487
		Outdoor Schools												
31		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	369	2755	\$	1,016,595	1900	\$	701,100	4655	\$	1,717,695
37		6th Grade Offering Level 4: FSE	1 Student	\$	217	1571	\$	341,001	229	\$	49,707	1800	\$	390,708
		6th Grade Outdoor School Credits												
		Outdoor School/FSE credit (METRO)	1 Student	\$	(63)	4241	\$	(267,183)	2129	\$	(134,127)	6370	\$	(401,310
		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$	(31)	4281	\$	(133,567)	2129	\$	(66,425)	6410	\$	(199,992
43		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	110	41	\$	4,510	1315	\$	144,650	1356	\$	149,160
ΕO	v	Special Education Services Arata Crook Social Emotional Skills Brogram (SESD)	1 Student	ć	42,281	35	\$	1,479,835	22	\$	930,182	57	Ċ	2 410 01
58	Υ	Arata Creek - Social Emotional Skills Program (SESP) Functional Living Skills (FLS)	1 Student	\$	42,281	35	Ş	1,479,835	22	Ş	930,182	5/	\$	2,410,017
64	Υ	FLS: K-12 and Transition	1 Student	\$	77,749	32	\$	2,487,968	25	\$	1,943,725	57	\$	4,431,693
67	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$	40,224	8	\$	321,792	2.064	\$	83,022	10.064	\$	404,814
75	Υ	FLS: Alternative Behavior Program	1 Student	\$	95,401	35	\$	3,339,035	7.4954	_	715,069	42.495	\$	4,054,104
		Related Services			00,.02		,	0,000,000		7	1 20/000	121100	7	.,
		Individually Purchased Option												
69	Υ	Speech Pathologist	1 FTE	\$	97,161	1.84	\$	178,776	0	\$	-	1.84	\$	178,776
69	Υ	Occupational Therapist	1 FTE	\$	96,708	1.05	\$	101,543	0	\$	-	1.05	\$	101,543
70	Υ	Physical Therapist	1 FTE	\$	90,137	0.1	\$	9,014	0	\$	-	0.1	\$	9,014
70	Υ	Psychological Services	1 FTE	\$	123,672	1.5	\$	185,507	0	\$	-	1.5	\$	185,507
73	Y	Educational Assistants	1 FTE	\$	50,967	0	\$	-	2	\$	101,934	2	\$	101,934
70	Υ	Assistive Technology (AT)	1 FTE	\$	112,871	0.4	\$	45,149	0	\$	-	0.4	\$	45,149
		DEPARTMENT OF SCHOOL HEALTH SERVICES												
88		Hearing Screening	All/None	\$	157,243	Α	\$	157,243	N	\$	-	Α	\$	157,243
90		Immunization	All/None	\$	154,288	Α	\$	154,288	N	\$	-	Α	\$	154,288
		School Nurse Services												
91		Registered Nurses	1 FTE	\$	104,011	50.1	\$	5,210,930	0	\$	-	50.1	\$	5,210,930
93		School Health Assistants	Hour	\$	25.98	9435	\$	245,121	529	\$	13,743	9964	\$	258,865
94 95		Special Needs Nursing	All/None 1 FTE	\$	411,945 104,011	A 2	\$	411,945 208,021	N 0	\$		A 2	\$ \$	411,945 208,021
90		1:1 Nurses	1115	Ş	104,011		Ş	200,021	U	Ş	-		Ş	200,021
		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**												
		Application and Development Services		۵	10 ==:	-	4	46					٨	4
101		Business Systems ("IFAS") - Corbett SD only	per memo	\$	19,701	A	\$	19,701	N	\$		A	\$	19,701
101		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.20	Α .	\$	129,830	N	\$	-	Α Α	\$	129,830
101 102		Data Warehouse Services - Level 2 (add'l cost) Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw) A/N (ADMw)	\$	1.73 6.76	A	\$ \$	99,433 392,355	N N	\$	-	A	\$ \$	99,433 392,355
102		Student Information Systems - Level 1 (SIS Admin) Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMW) A/N (ADMW)	\$	12.02	A	\$	709,346	N	\$		A	\$	709,346
102		District Office Services	7,914 (7,01010)	Ÿ	12.02	-	Y	705,540		Y		- / (Ÿ	703,340
		School Messenger	A/N (ADMr)	\$	1.30	Α	\$	63,050	N	\$	-	Α	\$	63,050
103		Substitute Services ("AESOP")	A/N (ADMw)	\$	2.40	Α	\$	40,219	N	\$	-	Α	\$	40,219
		add Substitute Calling Service (NEW)	A/N (ADMw)		1.15	Α	\$	19,272	N	\$		Α	\$	19,272
103 103		add Sabstitute Calling Service (14244)												
		Infrastructure Services												
											_		_	
103 105		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only	All/None	\$	124,000	Α	\$	124,000	N	\$	-	Α	\$	
103 105 106		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring	All/None	\$ 1	1,127,399	Α	\$	1,127,399	N	\$	-	Α	\$	1,127,399
103 105 106 105		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services	All/None All/None	\$ 1 \$	16,000	A A	\$	1,127,399 16,000	N N	\$ \$	- - -	A A	\$ \$	124,000 1,127,399 16,000
103 105 106 105 105		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services Engineering Support	All/None All/None Hour	\$ 1 \$ \$	1,127,399 16,000 75	A A 200	\$ \$ \$	1,127,399 16,000 15,000	N N O	\$ \$ \$	- - -	A A 200	\$ \$ \$	1,127,399 16,000 15,000
103 105 106		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services Engineering Support On-Site Help Desk Technician	All/None All/None	\$ 1 \$	16,000	A A	\$	1,127,399 16,000	N N	\$ \$	- - - -	A A	\$ \$	1,127,399
103 105 106 105		Infrastructure Services Network/Internet Services Internet Connectivity - Portland SD only Last Mile Connection & Network Monitoring PSTN Services Engineering Support	All/None All/None Hour	\$ 1 \$ \$	1,127,399 16,000 75	A A 200	\$ \$ \$	1,127,399 16,000 15,000	N N O	\$ \$ \$	- - - -	A A 200	\$ \$ \$	1,127,399 16,000 15,000

		Multnomah Education Service District				TOTAL SCHOOL DISTRICTS									
		2015-2016 LOCAL SERVICE PLAN SELECTIONS								ODE Extende	ed ADMw		117,054.52		
SP Pg	Œ	DISTRIBUTED TO DISTRICTS: 6/06/2016		Unit Cost	ı	Reso	lution		Cont	ract		To	tal		
LSF	Θ		Unit	8/14/2015	Units		Amount	Units		Amount	Units		Amount		
		ADMINISTRATIVE SUPPORT SERVICES			,										
113		Inter-District Delivery System (PONY)	All/None	\$ 34,847	Α	\$	34,847	N	\$	-	А	\$	34,847		
117		School Announce Closure Network	ALL (div by 8)	\$ 2,480	Α	\$	2,480	N	\$	-	Α	\$	2,480		
114		Employment Legal and HR Services	Hour		0	\$	-	0	\$	-	0	\$	-		
121		Training and Management Coaching	1 Student		0	\$	-	0	\$	-	0	\$	-		
		SUBTOTAL MESD SERVICES				\$	20,716,350		\$	5,033,418		\$	25,749,768		
		TRANSIT REQUESTED BY DISTRICT				\$	14,342,082								
		GRAND TOTAL MESD SERVICES AND TRANSITS				\$	35,058,432								
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES													
		Balance Forward from Prior Year District Service Plan				\$	2,103,205								
		Apportionment of Current Year SSF Revenue				\$	33,745,432								
		Apportionment of Prior Year SSF Revenue Adjustment (Ma	ay 2016 Warrant)			\$	1,001,453								
		TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	36,850,089								
		ENDING CONTINGENCY BALANCE				\$	1,791,657								
		Maintenance of Effort (MOE) Total sum of services with	ith "Y" in MOE colum	n		\$	8,418,337								