

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**CENTENNIAL SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 8,133.63

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOW	MOE	Unit	Unit Cost 7/7/2016	CENTENNIAL SCHOOL DISTRICT						
				Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>DEPARTMENT OF EDUCATION SERVICES</b>										
<b>Instructional Services</b>										
5		<b>Curriculum Services</b>								
6		Classroom Law Project (CLP)	All/None \$ 26,072	N	\$ -	N	\$ -	N	\$ -	
7		School Improvement								
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None \$ 488,120	A	\$ 33,909	N	\$ -	A	\$ 33,909	
9		add 1.0 English Language Learner TOSA	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Kindergarten Instructional Facilitator	All/None \$ 86,294	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -	
12		add 1.0 Science Facilitator	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -	
13		add 1.0 Student Assessment Specialist	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -	
14		College/Career Learning Facilitator	All/None \$ -	N	\$ -	N	\$ -	N	\$ -	
15		<b>Helensview School</b>								
16		General Ed (1.0x) slot	1 Student \$ 8,721	0	\$ -	10	\$ 87,214	10	\$ 87,214	
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student \$ 14,321	0	\$ -	3	\$ 42,962	3	\$ 42,962	
18		ELL Slot (1.5x slot)	1 Student \$ 13,082	0	\$ -	0	\$ -	0	\$ -	
19		Helensview Phoenix (2.0x slot)	1 Student \$ 17,443	0	\$ -	0	\$ -	0	\$ -	
20		<b>Home School Notification</b>								
21		Service	ALL \$ 36,874	A	\$ 2,562	N	\$ -	A	\$ 2,562	
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>								
23		Service	All/None \$ 286,289	N	\$ -	N	\$ -	N	\$ -	
24		<b>Outdoor Schools</b>								
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student \$ 387	0	\$ -	0	\$ -	0	\$ -	
26		6th Grade Offering Level 4: FSE	1 Student \$ 228	0	\$ -	0	\$ -	0	\$ -	
27		6th Grade Outdoor School Credits								
28		Outdoor School/FSE credit (METRO)	1 Student \$ (65.75)	0	\$ -	0	\$ -	0	\$ -	
29		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student \$ (31)	0	\$ -	0	\$ -	0	\$ -	
30		4th Grade Offering: Oregon Trail Overnight	1 Student \$ 115	0	\$ -	0	\$ -	0	\$ -	
<b>Special Education Services</b>										
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student \$ 39,537	5	\$ 197,685	9	\$ 355,833	14	\$ 553,518	
32		<b>Functional Living Skills (FLS)</b>								
33	Y	FLS: K-12 and Transition	1 Student \$ 73,622	17	\$ 1,251,574	8	\$ 588,976	25	\$ 1,840,550	
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student \$ 40,627	0	\$ -	1	\$ 40,627	1	\$ 40,627	
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student \$ 76,264	1	\$ 76,264	5	\$ 381,320	6	\$ 457,584	
36		<b>Related Services</b>								
37		Individually Purchased Option								
38	Y	Speech Pathologist	1 FTE \$ 100,167	0	\$ -	0	\$ -	0	\$ -	
39	Y	Occupational Therapist	1 FTE \$ 89,690	0	\$ -	0	\$ -	0	\$ -	
40	Y	Physical Therapist	1 FTE \$ 91,821	0	\$ -	0	\$ -	0	\$ -	
41	Y	Psychological Services	1 FTE \$ 130,614	0	\$ -	0	\$ -	0	\$ -	
42	Y	Educational Assistants	1 FTE \$ 51,077	0	\$ -	1	\$ 51,077	1	\$ 51,077	
43	Y	Assistive Technology (AT)	1 FTE \$ 108,654	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>										
44		Hearing Screening	All/None \$ 170,488	A	\$ 11,843	N	\$ -	A	\$ 11,843	
45		Immunization	All/None \$ 186,897	A	\$ 12,983	N	\$ -	A	\$ 12,983	
46		<b>School Nurse Services</b>								
47		Registered Nurses	1 FTE \$ 109,164	3.6	\$ 392,991	0	\$ -	3.6	\$ 392,991	
48		School Health Assistants	Hour \$ 28.04	0	\$ -	0	\$ -	0	\$ -	
49		Special Needs Nursing	All/None \$ 436,754	A	\$ 30,340	N	\$ -	A	\$ 30,340	
50		1:1 Nurses	1 FTE \$ 109,164	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>										
51		<b>Application and Development Services</b>								
52		Business Systems ("IFAS") - Corbett SD only	per memo \$ 20,292	N	\$ -	N	\$ -	N	\$ -	
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw) \$ 2.41	A	\$ 19,602	N	\$ -	A	\$ 19,602	
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw) \$ 1.98	A	\$ 16,105	N	\$ -	A	\$ 16,105	
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw) \$ 6.88	N	\$ -	N	\$ -	N	\$ -	
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw) \$ 12.42	A	\$ 101,020	N	\$ -	A	\$ 101,020	
57		<b>District Office Services</b>								
58		School Messenger	A/N (ADMr) \$ 1.30	N	\$ -	N	\$ -	N	\$ -	
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr) \$ 1.00	N	\$ -	N	\$ -	N	\$ -	
60		Substitute Services ("AESOP")	A/N (ADMw) \$ 2.55	N	\$ -	N	\$ -	N	\$ -	
61		add Substitute Calling Service (NEW)	A/N (ADMw) \$ 1.25	N	\$ -	N	\$ -	N	\$ -	
63		<b>Infrastructure Services</b>								
64		Network/Internet Services								
65		Internet Connectivity - Portland SD only	All/None \$ 124,000	N	\$ -	N	\$ -	N	\$ -	
66		Last Mile Connection & Network Monitoring	All/None \$ 1,164,933	A	\$ 162,048	N	\$ -	A	\$ 162,048	
67		PSTN Services	All/None \$ 16,000	N	\$ -	N	\$ -	N	\$ -	
68		Engineering Support	Hour \$ 76	0	\$ -	0	\$ -	0	\$ -	
69		On-Site Help Desk Technician	Day \$ 481	0	\$ -	0	\$ -	0	\$ -	
70		<b>Instructional Services</b>								
71		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr) \$ 3.74	N	\$ -	N	\$ -	N	\$ -	
72		** CTA offers many services not listed on the MESD DSP								

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

FROM  
MOE

Unit

Unit Cost  
**7/7/2016**

ADMINISTRATIVE SUPPORT SERVICES		
73	Inter-District Delivery System (PONY)	All/None \$ 35,747
74	School Announce Closure Network	ALL (div by 8) \$ 2,480
75	Other Business Administrative Services	per memo memo

**SUBTOTAL MESD SERVICES**

**TRANSIT REQUESTED BY DISTRICT**

**GRAND TOTAL MESD SERVICES AND TRANSITS**

**RESOURCES AVAILABLE FOR RESOLUTION SERVICES**

Balance Forward from Prior Year District Service Plan	\$ (64,055)
Apportionment of Current Year SSF Revenue	\$ 2,396,033
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)	\$ 28,446
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>	<b>\$ 2,360,423</b>

**ENDING CONTINGENCY BALANCE**

**Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column**

**CENTENNIAL SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 8,133.63

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount
A	\$ 2,577	N	\$ -	A	\$ 2,577
A	\$ 310	N	\$ -	A	\$ 310
N	\$ -	N	\$ -	N	\$ -

**\$ 2,311,813      \$ 1,548,009      \$ 3,859,822**

**\$ -**

**\$ 2,311,813**

**\$ (64,055)**

**\$ 2,396,033**

**\$ 28,446**

**\$ 2,360,423**

**\$ 48,610**

**\$ 1,525,523**

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**CORBETT SCHOOL DISTRICT**

as of: 4/19/2016 ODE Extended ADMw 1,420.01

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOV	MOE	Unit	Unit Cost 7/7/2016	CORBETT SCHOOL DISTRICT							
				Resolution		Contract		Total			
				Units	Amount	Units	Amount	Units	Amount		
<b>DEPARTMENT OF EDUCATION SERVICES</b>											
<b>Instructional Services</b>											
5		<b>Curriculum Services</b>									
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	
7		School Improvement									
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 5,920	N	\$ -	A	\$ 5,920	
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	
15		<b>Helensview School</b>									
16		General Ed (1.0x) slot	1 Student	\$ 8,721	0	\$ -	2	\$ 17,443	2	\$ 17,443	
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	0	\$ -	1	\$ 14,321	1	\$ 14,321	
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	0	\$ -	0	\$ -	0	\$ -	
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	0	\$ -	0	\$ -	0	\$ -	
20		<b>Home School Notification</b>									
21		Service	ALL	\$ 36,874	A	\$ 447	N	\$ -	A	\$ 447	
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>									
23		Service	All/None	\$ 286,289	N	\$ -	N	\$ -	N	\$ -	
24		<b>Outdoor Schools</b>									
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	92	\$ 35,613	0	\$ -	92	\$ 35,613	
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	0	\$ -	0	\$ -	0	\$ -	
27		6th Grade Outdoor School Credits									
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	0	\$ -	0	\$ -	0	\$ -	
29		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	92	\$ (2,893)	0	\$ -	92	\$ (2,893)	
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	0	\$ -	0	\$ -	
<b>Special Education Services</b>											
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	0	\$ -	1	\$ 39,537	1	\$ 39,537	
32		<b>Functional Living Skills (FLS)</b>									
33	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	0	\$ -	0	\$ -	0	\$ -	
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	0	\$ -	1	\$ 40,627	1	\$ 40,627	
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	0	\$ -	1	\$ 76,264	1	\$ 76,264	
36		<b>Related Services</b>									
37		Individually Purchased Option									
38	Y	Speech Pathologist	1 FTE	\$ 100,167	1.8	\$ 180,301	0	\$ -	1.8	\$ 180,301	
39	Y	Occupational Therapist	1 FTE	\$ 89,690	0.8	\$ 71,752	0	\$ -	0.8	\$ 71,752	
40	Y	Physical Therapist	1 FTE	\$ 91,821	0.1	\$ 9,182	0	\$ -	0.1	\$ 9,182	
41	Y	Psychological Services	1 FTE	\$ 130,614	1	\$ 130,614	0	\$ -	1	\$ 130,614	
42	Y	Educational Assistants	1 FTE	\$ 51,077	0	\$ -	0	\$ -	0	\$ -	
43	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>											
44		Hearing Screening	All/None	\$ 170,488	A	\$ 2,068	N	\$ -	A	\$ 2,068	
45		Immunization	All/None	\$ 186,897	A	\$ 2,267	N	\$ -	A	\$ 2,267	
46		School Nurse Services									
47		Registered Nurses	1 FTE	\$ 109,164	0.4	\$ 43,666	0	\$ -	0.4	\$ 43,666	
48		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -	
49		Special Needs Nursing	All/None	\$ 436,754	A	\$ 5,297	N	\$ -	A	\$ 5,297	
50		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>											
51		<b>Application and Development Services</b>									
52		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	A	\$ 20,292	N	\$ -	A	\$ 20,292	
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 3,422	N	\$ -	A	\$ 3,422	
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	N	\$ -	N	\$ -	N	\$ -	
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -	
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 17,637	N	\$ -	A	\$ 17,637	
57		<b>District Office Services</b>									
58		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	
60		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	A	\$ 3,621	N	\$ -	A	\$ 3,621	
61		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	A	\$ 1,775	N	\$ -	A	\$ 1,775	
63		<b>Infrastructure Services</b>									
64		Network/Internet Services									
65		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	
66		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 28,291	N	\$ -	A	\$ 28,291	
67		PSTN Services	All/None	\$ 16,000	A	\$ 1,085	N	\$ -	A	\$ 1,085	
68		Engineering Support	Hour	\$ 76	0	\$ -	0	\$ -	0	\$ -	
69		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	0	\$ -	0	\$ -	
70		<b>Instructional Services</b>									
71		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -	
72		** CTA offers many services not listed on the MESD DSP									

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOU  
MOE

Unit

Unit Cost  
**7/7/2016**

ADMINISTRATIVE SUPPORT SERVICES		
73	Inter-District Delivery System (PONY)	All/None \$ 35,747
74	School Announce Closure Network	ALL (div by 8) \$ 2,480
75	Other Business Administrative Services	per memo memo

**SUBTOTAL MESD SERVICES**

**TRANSIT REQUESTED BY DISTRICT**

**GRAND TOTAL MESD SERVICES AND TRANSITS**

**RESOURCES AVAILABLE FOR RESOLUTION SERVICES**

Balance Forward from Prior Year District Service Plan	\$ 279,703
Apportionment of Current Year SSF Revenue	\$ 673,481
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)	\$ 8,629
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>	<b>\$ 961,814</b>

**ENDING CONTINGENCY BALANCE**

**Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column**

**CORBETT SCHOOL DISTRICT**

as of: 4/19/2016 ODE Extended ADMw 1,420.01

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount
A	\$ 450	N	\$ -	A	\$ 450
A	\$ 310	N	\$ -	A	\$ 310
A	\$ 31,095	N	\$ -	A	\$ 31,095

**\$ 592,211      \$ 188,191      \$ 780,402**

**\$ 190,000**

**\$ 782,211**

**\$ 279,703**

**\$ 673,481**

**\$ 8,629**

**\$ 961,814**

**\$ 179,603**

**\$ 391,849**

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**DAVID DOUGLAS SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 14,130.09

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOW	MOE	Unit	Unit Cost 7/7/2016	Resolution				Contract				Total			
				Units		Amount		Units		Amount		Units		Amount	
<b>DEPARTMENT OF EDUCATION SERVICES</b>															
<b>Instructional Services</b>															
5		<b>Curriculum Services</b>													
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
7		School Improvement													
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 58,908	N	\$ -	A	\$ 58,908	N	\$ -	A	\$ 58,908	
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
15		<b>Helensview School</b>													
16		General Ed (1.0x) slot	1 Student	\$ 8,721	5	\$ 43,607	0	\$ -	5	\$ 43,607	0	\$ -	5	\$ 43,607	
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	1	\$ 14,321	0	\$ -	1	\$ 14,321	0	\$ -	1	\$ 14,321	
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	1	\$ 13,082	0	\$ -	1	\$ 13,082	0	\$ -	1	\$ 13,082	
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
20		<b>Home School Notification</b>													
21		Service	ALL	\$ 36,874	A	\$ 4,450	N	\$ -	A	\$ 4,450	N	\$ -	A	\$ 4,450	
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>													
23		Service	All/None	\$ 286,289	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
24		<b>Outdoor Schools</b>													
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	749	\$ 170,555	0	\$ -	749	\$ 170,555	0	\$ -	749	\$ 170,555	
27		6th Grade Outdoor School Credits													
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	749	\$ (49,247)	0	\$ -	749	\$ (49,247)	0	\$ -	749	\$ (49,247)	
29		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student	\$ (31)	749	\$ (23,556)	0	\$ -	749	\$ (23,556)	0	\$ -	749	\$ (23,556)	
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
<b>Special Education Services</b>															
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	15	\$ 593,055	0	\$ -	15	\$ 593,055	0	\$ -	15	\$ 593,055	
32		<b>Functional Living Skills (FLS)</b>													
33	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	4	\$ 294,488	1	\$ 73,622	4	\$ 368,110	0	\$ -	4	\$ 368,110	
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	3	\$ 121,881	0	\$ -	3	\$ 121,881	0	\$ -	3	\$ 121,881	
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	7	\$ 533,848	0	\$ -	7	\$ 533,848	0	\$ -	7	\$ 533,848	
36		<b>Related Services</b>													
37		Individually Purchased Option													
38	Y	Speech Pathologist	1 FTE	\$ 100,167	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
39	Y	Occupational Therapist	1 FTE	\$ 89,690	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
40	Y	Physical Therapist	1 FTE	\$ 91,821	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
41	Y	Psychological Services	1 FTE	\$ 130,614	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
42	Y	Educational Assistants	1 FTE	\$ 51,077	0	\$ -	4	\$ 204,307	4	\$ 204,307	0	\$ -	4	\$ 204,307	
43	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>															
44		Hearing Screening	All/None	\$ 170,488	A	\$ 20,575	N	\$ -	A	\$ 20,575	N	\$ -	A	\$ 20,575	
45		Immunization	All/None	\$ 186,897	A	\$ 22,555	N	\$ -	A	\$ 22,555	N	\$ -	A	\$ 22,555	
46		<b>School Nurse Services</b>													
47		Registered Nurses	1 FTE	\$ 109,164	3.6	\$ 392,991	0	\$ -	3.6	\$ 392,991	0	\$ -	3.6	\$ 392,991	
48		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
49		Special Needs Nursing	All/None	\$ 436,754	A	\$ 52,709	N	\$ -	A	\$ 52,709	N	\$ -	A	\$ 52,709	
50		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>															
51		<b>Application and Development Services</b>													
52		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 34,054	N	\$ -	A	\$ 34,054	N	\$ -	A	\$ 34,054	
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A	\$ 27,978	N	\$ -	A	\$ 27,978	N	\$ -	A	\$ 27,978	
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 175,496	N	\$ -	A	\$ 175,496	N	\$ -	A	\$ 175,496	
57		<b>District Office Services</b>													
58		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
60		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
61		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
63		<b>Infrastructure Services</b>													
64		Network/Internet Services													
65		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
66		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 281,517	N	\$ -	A	\$ 281,517	N	\$ -	A	\$ 281,517	
67		PSTN Services	All/None	\$ 16,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
68		Engineering Support	Hour	\$ 76	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
69		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
70		<b>Instructional Services</b>													
71		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
72		** CTA offers many services not listed on the MESD DSP													

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOU  
MOE

Unit  
Unit Cost  
**7/7/2016**

	Unit	Unit Cost
<b>ADMINISTRATIVE SUPPORT SERVICES</b>		
73 Inter-District Delivery System (PONY)	All/None	\$ 35,747
74 School Announce Closure Network	ALL (div by 8)	\$ 2,480
75 Other Business Administrative Services	per memo	memo

**SUBTOTAL MESD SERVICES**

**TRANSIT REQUESTED BY DISTRICT**

**GRAND TOTAL MESD SERVICES AND TRANSITS**

**RESOURCES AVAILABLE FOR RESOLUTION SERVICES**

Balance Forward from Prior Year District Service Plan  
 Apportionment of Current Year SSF Revenue  
 Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)  
**TOTAL RESOURCES FOR RESOLUTION SERVICES**

**ENDING CONTINGENCY BALANCE**

**Maintenance of Effort (MOE) Total** ---- sum of services with "Y" in MOE column

**DAVID DOUGLAS SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 14,130.09

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount
A	\$ 4,476	N	\$ -	A	\$ 4,476
A	\$ 310	N	\$ -	A	\$ 310
N	\$ -	N	\$ -	N	\$ -

\$ 2,788,052 \$ 277,929 \$ 3,065,981

\$ 1,318,798 added \$227 to round grand total to \$12M/dma

\$ 4,106,850

\$ 357,317

\$ 4,162,490

\$ 49,348

\$ 4,569,155

\$ 462,305

\$ 1,557,593

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**GRESHAM-BARLOW SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 14,645.24

ROW	MOE	Unit	Unit Cost 7/7/2016	Resolution						Contract						Total					
				Units		Amount		Units		Amount		Units		Amount							
<b>DEPARTMENT OF EDUCATION SERVICES</b>																					
<b>Instructional Services</b>																					
5		<b>Curriculum Services</b>																			
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
7		School Improvement																			
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 61,055	N	\$ -	A	\$ 61,055	N	\$ -	A	\$ 61,055	N						
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
15		<b>Helensview School</b>																			
16		General Ed (1.0x) slot	1 Student	\$ 8,721	0	\$ -	0.26	\$ 2,268	0.26	\$ 2,268	0	\$ -	0.26	\$ 2,268	0						
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
20		<b>Home School Notification</b>																			
21		Service	ALL	\$ 36,874	A	\$ 4,612	N	\$ -	A	\$ 4,612	N	\$ -	A	\$ 4,612	N						
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>																			
23		Service	All/None	\$ 286,289	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
24		<b>Outdoor Schools</b>																			
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	760	\$ 173,060	0	\$ -	760	\$ 173,060	0	\$ -	760	\$ 173,060	0						
27		6th Grade Outdoor School Credits																			
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	760	\$ (49,970)	0	\$ -	760	\$ (49,970)	0	\$ -	760	\$ (49,970)	0						
29		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	760	\$ (23,902)	0	\$ -	760	\$ (23,902)	0	\$ -	760	\$ (23,902)	0						
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	230	\$ 26,444	230	\$ 26,444	0	\$ -	230	\$ 26,444	0						
31	Y	<b>Special Education Services</b>																			
32		Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	5	\$ 197,685	10	\$ 395,370	15	\$ 593,055	5	\$ 197,685	10	\$ 395,370	15						
33		<b>Functional Living Skills (FLS)</b>																			
34	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
35	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	0	\$ -	1	\$ 40,627	1	\$ 40,627	0	\$ -	1	\$ 40,627	0						
36	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	8	\$ 610,112	3	\$ 228,792	11	\$ 838,904	8	\$ 610,112	3	\$ 228,792	11						
37		<b>Related Services</b>																			
38	Y	Individually Purchased Option																			
39	Y	Speech Pathologist	1 FTE	\$ 100,167	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
40	Y	Occupational Therapist	1 FTE	\$ 89,690	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
41	Y	Physical Therapist	1 FTE	\$ 91,821	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
42	Y	Psychological Services	1 FTE	\$ 130,614	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
43	Y	Educational Assistants	1 FTE	\$ 51,077	1	\$ 51,077	1	\$ 51,077	2	\$ 102,153	1	\$ 51,077	1	\$ 51,077	2						
44	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
45		<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>																			
46		Hearing Screening	All/None	\$ 170,488	A	\$ 21,325	N	\$ -	A	\$ 21,325	N	\$ -	A	\$ 21,325	N						
47		Immunization	All/None	\$ 186,897	A	\$ 23,378	N	\$ -	A	\$ 23,378	N	\$ -	A	\$ 23,378	N						
48		<b>School Nurse Services</b>																			
49		Registered Nurses	1 FTE	\$ 109,164	4	\$ 436,657	0	\$ -	4	\$ 436,657	0	\$ -	4	\$ 436,657	0						
50		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
51		Special Needs Nursing	All/None	\$ 436,754	A	\$ 54,630	N	\$ -	A	\$ 54,630	N	\$ -	A	\$ 54,630	N						
52		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
53		<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>																			
54		<b>Application and Development Services</b>																			
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 35,295	N	\$ -	A	\$ 35,295	N	\$ -	A	\$ 35,295	N						
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A	\$ 28,998	N	\$ -	A	\$ 28,998	N	\$ -	A	\$ 28,998	N						
58		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
59		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 181,894	N	\$ -	A	\$ 181,894	N	\$ -	A	\$ 181,894	N						
60		<b>District Office Services</b>																			
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
62		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
63		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	A	\$ 37,345	N	\$ -	A	\$ 37,345	N	\$ -	A	\$ 37,345	N						
64		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	A	\$ 18,307	N	\$ -	A	\$ 18,307	N	\$ -	A	\$ 18,307	N						
65		<b>Infrastructure Services</b>																			
66		Network/Internet Services																			
67		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
68		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 291,780	N	\$ -	A	\$ 291,780	N	\$ -	A	\$ 291,780	N						
69		PSTN Services	All/None	\$ 16,000	A	\$ 11,187	N	\$ -	A	\$ 11,187	N	\$ -	A	\$ 11,187	N						
70		Engineering Support	Hour	\$ 76	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
71		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0						
72		<b>Instructional Services</b>																			
73		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N						
74		** CTA offers many services not listed on the MESD DSP																			

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

FOU  
MOE

Unit

Unit Cost  
**7/7/2016**

ADMINISTRATIVE SUPPORT SERVICES		
73	Inter-District Delivery System (PONY)	All/None \$ 35,747
74	School Announce Closure Network	ALL (div by 8) \$ 2,480
75	Other Business Administrative Services	per memo memo

**SUBTOTAL MESD SERVICES**

**TRANSIT REQUESTED BY DISTRICT**

**GRAND TOTAL MESD SERVICES AND TRANSITS**

**RESOURCES AVAILABLE FOR RESOLUTION SERVICES**

Balance Forward from Prior Year District Service Plan	\$ 344,510
Apportionment of Current Year SSF Revenue	\$ 4,314,245
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)	\$ 50,972
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>	<b>\$ 4,709,727</b>

**ENDING CONTINGENCY BALANCE**

**Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column**

**GRESHAM-BARLOW SCHOOL DISTRICT**

as of: 4/29/2016 ODE Extended ADMw 14,645.24

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount
A	\$ 4,640	N	\$ -	A	\$ 4,640
A	\$ 310	N	\$ -	A	\$ 310
N	\$ -	N	\$ -	N	\$ -

**\$ 2,169,474      \$ 744,577      \$ 2,914,051**

**\$ 2,000,000**

**\$ 4,169,474**

**\$ 344,510**

**\$ 4,314,245**

**\$ 50,972**

**\$ 4,709,727**

**\$ 540,253**

**\$ 858,874**



**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**PARKROSE SCHOOL DISTRICT**

as of: 4/25/2016 ODE Extended ADMw 4,248.39

FOW	MOE	Unit	Unit Cost 7/7/2016	Resolution				Contract				Total			
				Units		Amount		Units		Amount		Units		Amount	
<b>DEPARTMENT OF EDUCATION SERVICES</b>															
<b>Instructional Services</b>															
5		<b>Curriculum Services</b>													
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
7		School Improvement													
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 17,711	N	\$ -	A	\$ 17,711	N	\$ -	A	\$ 17,711	
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
15		<b>Helensview School</b>													
16		General Ed (1.0x) slot	1 Student	\$ 8,721	0	\$ -	5.35	\$ 46,660	5.35	\$ 46,660	0	\$ -	5.35	\$ 46,660	
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	2	\$ 28,641	2.54	\$ 36,374	4.54	\$ 65,015	0	\$ -	4.54	\$ 65,015	
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	2	\$ 34,886	2	\$ 34,886	4	\$ 69,772	0	\$ -	4	\$ 69,772	
20		<b>Home School Notification</b>													
21		Service	ALL	\$ 36,874	A	\$ 1,338	N	\$ -	A	\$ 1,338	N	\$ -	A	\$ 1,338	
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>													
23		Service	All/None	\$ 286,289	A	\$ 19,348	N	\$ -	A	\$ 19,348	N	\$ -	A	\$ 19,348	
24		<b>Outdoor Schools</b>													
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	0	\$ -	230	\$ 52,373	230	\$ 52,373	0	\$ -	230	\$ 52,373	
27		6th Grade Outdoor School Credits													
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	0	\$ -	230	\$ (15,123)	230	\$ (15,123)	0	\$ -	230	\$ (15,123)	
29		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	0	\$ -	230	\$ (7,234)	230	\$ (7,234)	0	\$ -	230	\$ (7,234)	
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
31	Y	<b>Special Education Services</b>													
32		Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	9	\$ 355,833	3	\$ 118,611	12	\$ 474,444	0	\$ -	12	\$ 474,444	
33	Y	<b>Functional Living Skills (FLS)</b>													
34	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	5	\$ 368,110	6	\$ 441,732	11	\$ 809,842	0	\$ -	11	\$ 809,842	
35	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	0	\$ -	2	\$ 81,254	2	\$ 81,254	0	\$ -	2	\$ 81,254	
36	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	1	\$ 76,264	2	\$ 152,528	3	\$ 228,792	0	\$ -	3	\$ 228,792	
37		<b>Related Services</b>													
38	Y	Individually Purchased Option													
39	Y	Speech Pathologist	1 FTE	\$ 100,167	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
40	Y	Occupational Therapist	1 FTE	\$ 89,690	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
41	Y	Physical Therapist	1 FTE	\$ 91,821	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
42	Y	Psychological Services	1 FTE	\$ 130,614	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
43	Y	Educational Assistants	1 FTE	\$ 51,077	0	\$ -	3.52	\$ 179,790	3.52	\$ 179,790	0	\$ -	3.52	\$ 179,790	
44	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0.2	\$ 21,731	0	\$ -	0.2	\$ 21,731	0	\$ -	0.2	\$ 21,731	
45		<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>													
46		Hearing Screening	All/None	\$ 170,488	A	\$ 6,186	N	\$ -	A	\$ 6,186	N	\$ -	A	\$ 6,186	
47		Immunization	All/None	\$ 186,897	A	\$ 6,782	N	\$ -	A	\$ 6,782	N	\$ -	A	\$ 6,782	
48		<b>School Nurse Services</b>													
49		Registered Nurses	1 FTE	\$ 109,164	1	\$ 109,164	0	\$ -	1	\$ 109,164	0	\$ -	1	\$ 109,164	
50		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
51		Special Needs Nursing	All/None	\$ 436,754	A	\$ 15,848	N	\$ -	A	\$ 15,848	N	\$ -	A	\$ 15,848	
52		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
53		<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>													
54		<b>Application and Development Services</b>													
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 10,239	N	\$ -	A	\$ 10,239	N	\$ -	A	\$ 10,239	
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A	\$ 8,412	N	\$ -	A	\$ 8,412	N	\$ -	A	\$ 8,412	
58		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
59		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 52,765	N	\$ -	A	\$ 52,765	N	\$ -	A	\$ 52,765	
60		<b>District Office Services</b>													
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
62		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
63		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
64		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
65		<b>Infrastructure Services</b>													
66		Network/Internet Services													
67		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
68		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 84,642	N	\$ -	A	\$ 84,642	N	\$ -	A	\$ 84,642	
69		PSTN Services	All/None	\$ 16,000	A	\$ 3,245	N	\$ -	A	\$ 3,245	N	\$ -	A	\$ 3,245	
70		Engineering Support	Hour	\$ 76	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
71		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
72		<b>Instructional Services</b>													
73		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	

\*\* CTA offers many services not listed on the MESD DSP

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**PARKROSE SCHOOL DISTRICT**

as of: 4/25/2016 ODE Extended ADMw 4,248.39

FOUW MOE	Unit	Unit Cost 7/7/2016	Resolution				Contract		Total	
			Resolution		Contract		Total			
			Units	Amount	Units	Amount	Units	Amount		
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
73	Inter-District Delivery System (PONY)	All/None	\$	35,747	N	\$	-	N	\$	-
74	School Announce Closure Network	ALL (div by 8)	\$	2,480	A	\$	310	N	\$	-
75	Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-
<b>SUBTOTAL MESD SERVICES</b>				\$ 1,221,454		\$ 1,121,852		\$ 2,343,306		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$ -						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$ 1,221,454						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan			\$	15,458						
Apportionment of Current Year SSF Revenue			\$	1,251,505						
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)			\$	14,734						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>			\$	1,281,697						
<b>ENDING CONTINGENCY BALANCE</b>			\$	60,243						
<b>Maintenance of Effort (MOE) Total</b> ---- sum of services with "Y" in MOE column			\$	850,579						

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**PORTLAND SCHOOL DISTRICT**

as of: 7/7/2016 ODE Extended ADMw 58,613.41

FOW	MOE	Unit	Unit Cost 7/7/2016	PORTLAND SCHOOL DISTRICT					
				Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>DEPARTMENT OF EDUCATION SERVICES</b>									
<b>Instructional Services</b>									
5		<b>Curriculum Services</b>							
6		Classroom Law Project (CLP)	All/None \$ 26,072	A	\$ 25,794	N	\$ -	A	\$ 25,794
7		School Improvement							
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None \$ 488,120	A	\$ 244,357	N	\$ -	A	\$ 244,357
9		add 1.0 English Language Learner TOSA	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -
10		add 1.0 Kindergarten Instructional Facilitator	All/None \$ 86,294	N	\$ -	N	\$ -	N	\$ -
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -
12		add 1.0 Science Facilitator	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -
13		add 1.0 Student Assessment Specialist	All/None \$ 99,069	N	\$ -	N	\$ -	N	\$ -
14		College/Career Learning Facilitator	All/None \$ -	N	\$ -	N	\$ -	N	\$ -
15		<b>Helensview School</b>							
16		General Ed (1.0x) slot	1 Student \$ 8,721	78	\$ 680,273	0	\$ -	78	\$ 680,273
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student \$ 14,321	12	\$ 171,847	2.57	\$ 36,804	14.57	\$ 208,651
18		ELL Slot (1.5x slot)	1 Student \$ 13,082	0	\$ -	0	\$ -	0	\$ -
19		Helensview Phoenix (2.0x slot)	1 Student \$ 17,443	30	\$ 523,287	0	\$ -	30	\$ 523,287
20		<b>Home School Notification</b>							
21		Service	ALL \$ 36,874	A	\$ 18,459	N	\$ -	A	\$ 18,459
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>							
23		Service	All/None \$ 286,289	A	\$ 266,941	N	\$ -	A	\$ 266,941
24		<b>Outdoor Schools</b>							
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student \$ 387	1800	\$ 696,780	1900	\$ 735,490	3700	\$ 1,432,270
26		6th Grade Offering Level 4: FSE	1 Student \$ 228	0	\$ -	0	\$ -	0	\$ -
27		6th Grade Outdoor School Credits							
28		Outdoor School/FSE credit (METRO)	1 Student \$ (65.75)	1800	\$ (118,350)	1900	\$ (124,925)	3700	\$ (243,275)
29		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student \$ (31)	1800	\$ (56,610)	1900	\$ (59,755)	3700	\$ (116,365)
30		4th Grade Offering: Oregon Trail Overnight	1 Student \$ 115	0	\$ -	1501	\$ 172,575	1501	\$ 172,575
<b>Special Education Services</b>									
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student \$ 39,537	3	\$ 118,611	5	\$ 197,685	8	\$ 316,296
32		<b>Functional Living Skills (FLS)</b>							
33	Y	FLS: K-12 and Transition	1 Student \$ 73,622	0	\$ -	3	\$ 220,866	3	\$ 220,866
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student \$ 40,627	0	\$ -	1	\$ 40,627	1	\$ 40,627
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student \$ 76,264	11	\$ 838,904	0	\$ -	11	\$ 838,904
36		<b>Related Services</b>							
37		Individually Purchased Option							
38	Y	Speech Pathologist	1 FTE \$ 100,167	0	\$ -	0	\$ -	0	\$ -
39	Y	Occupational Therapist	1 FTE \$ 89,690	0	\$ -	0	\$ -	0	\$ -
40	Y	Physical Therapist	1 FTE \$ 91,821	0	\$ -	0	\$ -	0	\$ -
41	Y	Psychological Services	1 FTE \$ 130,614	0	\$ -	0	\$ -	0	\$ -
42	Y	Educational Assistants	1 FTE \$ 51,077	0	\$ -	2	\$ 102,153	2	\$ 102,153
43	Y	Assistive Technology (AT)	1 FTE \$ 108,654	0	\$ -	0	\$ -	0	\$ -
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>									
44		Hearing Screening	All/None \$ 170,488	A	\$ 85,348	N	\$ -	A	\$ 85,348
45		Immunization	All/None \$ 186,897	A	\$ 93,562	N	\$ -	A	\$ 93,562
46		School Nurse Services							
47		Registered Nurses	1 FTE \$ 109,164	27	\$ 2,947,436	3	\$ 327,493	30	\$ 3,274,929
48		School Health Assistants	Hour \$ 28.04	42158	\$ 1,182,110	0	\$ -	42158	\$ 1,182,110
49		Special Needs Nursing	All/None \$ 436,754	A	\$ 218,642	N	\$ -	A	\$ 218,642
50		1:1 Nurses	1 FTE \$ 109,164	2	\$ 218,329	0	\$ -	2	\$ 218,329
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>									
51		<b>Application and Development Services</b>							
52		Business Systems ("IFAS") - Corbett SD only	per memo \$ 20,292	N	\$ -	N	\$ -	N	\$ -
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw) \$ 2.41	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw) \$ 1.98	N	\$ -	N	\$ -	N	\$ -
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw) \$ 6.88	A	\$ 417,914	N	\$ -	A	\$ 417,914
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw) \$ 12.42	N	\$ -	N	\$ -	N	\$ -
57		<b>District Office Services</b>							
58		School Messenger	A/N (ADMw) \$ 1.30	A	\$ 63,050	N	\$ -	A	\$ 63,050
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMw) \$ 1.00	A	\$ 48,500	N	\$ -	A	\$ 48,500
60		Substitute Services ("AESOP")	A/N (ADMw) \$ 2.55	N	\$ -	N	\$ -	N	\$ -
61		add Substitute Calling Service (NEW)	A/N (ADMw) \$ 1.25	N	\$ -	N	\$ -	N	\$ -
63		<b>Infrastructure Services</b>							
64		Network/Internet Services							
65		Internet Connectivity - Portland SD only	All/None \$ 124,000	A	\$ 124,000	N	\$ -	A	\$ 124,000
66		Last Mile Connection & Network Monitoring	All/None \$ 1,164,933	N	\$ -	N	\$ -	N	\$ -
67		PSTN Services	All/None \$ 16,000	N	\$ -	N	\$ -	N	\$ -
68		Engineering Support	Hour \$ 76	0	\$ -	0	\$ -	0	\$ -
69		On-Site Help Desk Technician	Day \$ 481	0	\$ -	0	\$ -	0	\$ -
70		<b>Instructional Services</b>							
71		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw) \$ 3.74	A	\$ 166,221	N	\$ -	A	\$ 166,221
72		** CTA offers many services not listed on the MESD DSP							

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**PORTLAND SCHOOL DISTRICT**

as of: 7/7/2016 ODE Extended ADMw 58,613.41

FOUW MOE	Unit	Unit Cost 7/7/2016	Resolution				Contract		Total				
			Resolution		Contract		Total						
			Units	Amount	Units	Amount	Units	Amount					
<b>ADMINISTRATIVE SUPPORT SERVICES</b>													
73	Inter-District Delivery System (PONY)	All/None	\$	35,747	A	\$	18,569	N	\$	-	A	\$	18,569
74	School Announce Closure Network	ALL (div by 8)	\$	2,480	A	\$	310	N	\$	-	A	\$	310
75	Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
<b>SUBTOTAL MESD SERVICES</b>				\$	8,994,282		\$	1,649,013		\$		\$	10,643,295
<b>TRANSIT REQUESTED BY DISTRICT</b>						\$	8,491,202						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>						\$	17,485,484						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>													
Balance Forward from Prior Year District Service Plan				\$	1,887,364								
Apportionment of Current Year SSF Revenue				\$	17,266,540								
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)				\$	202,216								
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$	19,356,120								
<b>ENDING CONTINGENCY BALANCE</b>				\$	1,870,636								
<b>Maintenance of Effort (MOE) Total</b> ---- sum of services with "Y" in MOE column				\$	1,129,362								

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**REYNOLDS SCHOOL DISTRICT**

as of: 5/10/2016 ODE Extended ADMw 15,261.21

FOY	MOE	Unit	Unit Cost 7/7/2016	Resolution						Contract						Total					
				Units		Amount		Units		Amount		Units		Amount		Units		Amount			
<b>DEPARTMENT OF EDUCATION SERVICES</b>																					
<b>Instructional Services</b>																					
5		<b>Curriculum Services</b>																			
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
7		School Improvement																			
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 63,623	N	\$ -	A	\$ 63,623	N	\$ -	A	\$ 63,623	N	\$ -	A	\$ 63,623			
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
15		<b>Helensview School</b>																			
16		General Ed (1.0x) slot	1 Student	\$ 8,721	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
20		<b>Home School Notification</b>																			
21		Service	ALL	\$ 36,874	A	\$ 4,806	N	\$ -	A	\$ 4,806	N	\$ -	A	\$ 4,806	N	\$ -	A	\$ 4,806			
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>																			
23		Service	All/None	\$ 286,289	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
24		<b>Outdoor Schools</b>																			
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	757	\$ 172,376	0	\$ -	757	\$ 172,376	0	\$ -	757	\$ 172,376	0	\$ -	757	\$ 172,376			
27		6th Grade Outdoor School Credits																			
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	757	\$ (49,773)	0	\$ -	757	\$ (49,773)	0	\$ -	757	\$ (49,773)	0	\$ -	757	\$ (49,773)			
29		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student	\$ (31)	757	\$ (23,808)	0	\$ -	757	\$ (23,808)	0	\$ -	757	\$ (23,808)	0	\$ -	757	\$ (23,808)			
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
31	Y	<b>Special Education Services</b>																			
32		Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	8	\$ 316,296	2	\$ 79,074	10	\$ 395,370	8	\$ 316,296	2	\$ 79,074	10	\$ 395,370	8	\$ 316,296			
33	Y	<b>Functional Living Skills (FLS)</b>																			
34	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	3	\$ 220,866	0	\$ -	3	\$ 220,866	0	\$ -	3	\$ 220,866	0	\$ -	3	\$ 220,866			
35	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	6	\$ 243,762	2	\$ 81,254	8	\$ 325,016	6	\$ 243,762	2	\$ 81,254	8	\$ 325,016	6	\$ 243,762			
36	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	9	\$ 686,376	0	\$ -	9	\$ 686,376	0	\$ -	9	\$ 686,376	0	\$ -	9	\$ 686,376			
37		<b>Related Services</b>																			
38	Y	Individually Purchased Option																			
39	Y	Speech Pathologist	1 FTE	\$ 100,167	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
40	Y	Occupational Therapist	1 FTE	\$ 89,690	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
41	Y	Physical Therapist	1 FTE	\$ 91,821	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
42	Y	Psychological Services	1 FTE	\$ 130,614	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
43	Y	Educational Assistants	1 FTE	\$ 51,077	0	\$ -	1	\$ 51,077	1	\$ 51,077	0	\$ -	1	\$ 51,077	0	\$ -	1	\$ 51,077			
44	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
45		<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>																			
46		Hearing Screening	All/None	\$ 170,488	A	\$ 22,222	N	\$ -	A	\$ 22,222	N	\$ -	A	\$ 22,222	N	\$ -	A	\$ 22,222			
47		Immunization	All/None	\$ 186,897	A	\$ 24,361	N	\$ -	A	\$ 24,361	N	\$ -	A	\$ 24,361	N	\$ -	A	\$ 24,361			
48		<b>School Nurse Services</b>																			
49		Registered Nurses	1 FTE	\$ 109,164	4	\$ 436,657	0	\$ -	4	\$ 436,657	0	\$ -	4	\$ 436,657	0	\$ -	4	\$ 436,657			
50		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
51		Special Needs Nursing	All/None	\$ 436,754	A	\$ 56,928	N	\$ -	A	\$ 56,928	N	\$ -	A	\$ 56,928	N	\$ -	A	\$ 56,928			
52		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	5	\$ 545,821	5	\$ 545,821	0	\$ -	5	\$ 545,821	0	\$ -	5	\$ 545,821			
53		<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>																			
54		<b>Application and Development Services</b>																			
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 36,780	N	\$ -	A	\$ 36,780	N	\$ -	A	\$ 36,780	N	\$ -	A	\$ 36,780			
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A	\$ 30,217	N	\$ -	A	\$ 30,217	N	\$ -	A	\$ 30,217	N	\$ -	A	\$ 30,217			
58		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
59		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 189,544	N	\$ -	A	\$ 189,544	N	\$ -	A	\$ 189,544	N	\$ -	A	\$ 189,544			
60		<b>District Office Services</b>																			
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
62		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
63		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
64		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
65		<b>Infrastructure Services</b>																			
66		Network/Internet Services																			
67		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
68		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 304,052	N	\$ -	A	\$ 304,052	N	\$ -	A	\$ 304,052	N	\$ -	A	\$ 304,052			
69		PSTN Services	All/None	\$ 16,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
70		Engineering Support	Hour	\$ 76	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
71		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
72		<b>Instructional Services</b>																			
73		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -			
74		** CTA offers many services not listed on the MESD DSP																			

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**REYNOLDS SCHOOL DISTRICT**

as of: 5/10/2016 ODE Extended ADMw 15,261.21

FOUW MOE	Unit	Unit Cost 7/7/2016	Resolution				Contract		Total				
			Units	Amount	Units	Amount	Units	Amount					
<b>ADMINISTRATIVE SUPPORT SERVICES</b>													
73	Inter-District Delivery System (PONY)	All/None	\$	35,747	A	\$	4,835	N	\$	-	A	\$	4,835
74	School Announce Closure Network	ALL (div by 8)	\$	2,480	A	\$	310	N	\$	-	A	\$	310
75	Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
<b>SUBTOTAL MESD SERVICES</b>				\$	2,740,432		\$	757,226		\$	3,497,658		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$	-								
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$	2,740,432								
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>													
Balance Forward from Prior Year District Service Plan				\$	441,871								
Apportionment of Current Year SSF Revenue				\$	4,495,700								
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)				\$	54,693								
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$	4,992,264								
<b>ENDING CONTINGENCY BALANCE</b>				\$	2,251,832								
<b>Maintenance of Effort (MOE) Total</b> ---- sum of services with "Y" in MOE column				\$	1,467,300								

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**RIVERDALE SCHOOL DISTRICT**

as of: 5/3/2016 ODE Extended ADMw 632.57

ROW	MOE	Unit	Unit Cost 7/7/2016	RIVERDALE SCHOOL DISTRICT								
				Resolution		Contract		Total				
				Units	Amount	Units	Amount	Units	Amount			
<b>DEPARTMENT OF EDUCATION SERVICES</b>												
<b>Instructional Services</b>												
5		<b>Curriculum Services</b>										
6		Classroom Law Project (CLP)	All/None	\$ 26,072	A	\$ 278	N	\$ -	A	\$ 278		
7		School Improvement										
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A	\$ 2,637	N	\$ -	A	\$ 2,637		
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -		
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N	\$ -	N	\$ -	N	\$ -		
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -		
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -		
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N	\$ -	N	\$ -	N	\$ -		
14		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -		
15		<b>Helensview School</b>										
16		General Ed (1.0x) slot	1 Student	\$ 8,721	0	\$ -	0	\$ -	0	\$ -		
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	0	\$ -	0	\$ -	0	\$ -		
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	0	\$ -	0	\$ -	0	\$ -		
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	0	\$ -	0	\$ -	0	\$ -		
20		<b>Home School Notification</b>										
21		Service	ALL	\$ 36,874	A	\$ 199	N	\$ -	A	\$ 199		
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>										
23		Service	All/None	\$ 286,289	N	\$ -	N	\$ -	N	\$ -		
24		<b>Outdoor Schools</b>										
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	0	\$ -	45	\$ 17,420	45	\$ 17,420		
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	0	\$ -	0	\$ -	0	\$ -		
27		6th Grade Outdoor School Credits										
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	0	\$ -	45	\$ (2,959)	45	\$ (2,959)		
29		ECSWC Credit (\$200k apprv'd 7/6/15)	1 Student	\$ (31)	0	\$ -	0	\$ -	0	\$ -		
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0	\$ -	41	\$ 4,714	41	\$ 4,714		
<b>Special Education Services</b>												
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	0	\$ -	0	\$ -	0	\$ -		
32		<b>Functional Living Skills (FLS)</b>										
33	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	0	\$ -	0	\$ -	0	\$ -		
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	0	\$ -	0	\$ -	0	\$ -		
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	0	\$ -	0	\$ -	0	\$ -		
36		<b>Related Services</b>										
37		Individually Purchased Option										
38	Y	Speech Pathologist	1 FTE	\$ 100,167	0.9	\$ 90,151	0	\$ -	0.9	\$ 90,151		
39	Y	Occupational Therapist	1 FTE	\$ 89,690	0.5	\$ 44,845	0	\$ -	0.5	\$ 44,845		
40	Y	Physical Therapist	1 FTE	\$ 91,821	0	\$ -	0	\$ -	0	\$ -		
41	Y	Psychological Services	1 FTE	\$ 130,614	0.5	\$ 65,307	0	\$ -	0.5	\$ 65,307		
42	Y	Educational Assistants	1 FTE	\$ 51,077	0	\$ -	0	\$ -	0	\$ -		
43	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0.2	\$ 21,731	0	\$ -	0.2	\$ 21,731		
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>												
44		Hearing Screening	All/None	\$ 170,488	A	\$ 921	N	\$ -	A	\$ 921		
45		Immunization	All/None	\$ 186,897	A	\$ 1,010	N	\$ -	A	\$ 1,010		
46		School Nurse Services										
47		Registered Nurses	1 FTE	\$ 109,164	0.3	\$ 32,749	0	\$ -	0.3	\$ 32,749		
48		School Health Assistants	Hour	\$ 28.04	0	\$ -	0	\$ -	0	\$ -		
49		Special Needs Nursing	All/None	\$ 436,754	A	\$ 2,360	N	\$ -	A	\$ 2,360		
50		1:1 Nurses	1 FTE	\$ 109,164	0	\$ -	0	\$ -	0	\$ -		
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>												
51		<b>Application and Development Services</b>										
52		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	N	\$ -	N	\$ -	N	\$ -		
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A	\$ 1,524	N	\$ -	A	\$ 1,524		
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A	\$ 1,252	N	\$ -	A	\$ 1,252		
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	N	\$ -	N	\$ -	N	\$ -		
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A	\$ 7,857	N	\$ -	A	\$ 7,857		
57		<b>District Office Services</b>										
58		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -		
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -		
60		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	A	\$ 1,613	N	\$ -	A	\$ 1,613		
61		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	A	\$ 791	N	\$ -	A	\$ 791		
63		<b>Infrastructure Services</b>										
64		Network/Internet Services										
65		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -		
66		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A	\$ 12,603	N	\$ -	A	\$ 12,603		
67		PSTN Services	All/None	\$ 16,000	A	\$ 483	N	\$ -	A	\$ 483		
68		Engineering Support	Hour	\$ 76	0	\$ -	200	\$ 15,246	200	\$ 15,246		
69		On-Site Help Desk Technician	Day	\$ 481	0	\$ -	49	\$ 23,588	49	\$ 23,588		
70		<b>Instructional Services</b>										
71		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.74	N	\$ -	N	\$ -	N	\$ -		
72		** CTA offers many services not listed on the MESD DSP										

**Multnomah Education Service District**

**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**RIVERDALE SCHOOL DISTRICT**

as of: 5/3/2016 ODE Extended ADMw 632.57

FOW MOE	Unit	Unit Cost 7/7/2016	RIVERDALE SCHOOL DISTRICT										
			Resolution		Contract		Total						
			Units	Amount	Units	Amount	Units	Amount					
<b>ADMINISTRATIVE SUPPORT SERVICES</b>													
73	Inter-District Delivery System (PONY)	All/None	\$	35,747	A	\$	200	N	\$	-	A	\$	200
74	School Announce Closure Network	ALL (div by 8)	\$	2,480	A	\$	310	N	\$	-	A	\$	310
75	Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
<b>SUBTOTAL MESD SERVICES</b>						\$	288,822		\$	58,009		\$	346,830
<b>TRANSIT REQUESTED BY DISTRICT</b>						\$	-						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>						\$	288,822						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>													
Balance Forward from Prior Year District Service Plan						\$	(7,550)						
Apportionment of Current Year SSF Revenue						\$	300,015						
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)						\$	3,305						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>						\$	295,770						
<b>ENDING CONTINGENCY BALANCE</b>						\$	6,948						
<b>Maintenance of Effort (MOE) Total</b> ---- sum of services with "Y" in MOE column						\$	222,034						



**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

**TOTAL SCHOOL DISTRICTS**

ODE Extended ADMw 117,084.55

DISTRIBUTED TO DISTRICTS: 06/02/2017

ROW	MOE	Unit	Unit Cost 7/7/2016	TOTAL SCHOOL DISTRICTS					
				Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>DEPARTMENT OF EDUCATION SERVICES</b>									
<b>Instructional Services</b>									
5		<b>Curriculum Services</b>							
6		Classroom Law Project (CLP)	All/None	\$ 26,072	A \$ 26,072	N \$ -	A \$ 26,072		
7		School Improvement							
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 488,120	A \$ 488,120	N \$ -	A \$ 488,120		
9		add 1.0 English Language Learner TOSA	All/None	\$ 99,069	N \$ -	N \$ -	N \$ -		
10		add 1.0 Kindergarten Instructional Facilitator	All/None	\$ 86,294	N \$ -	N \$ -	N \$ -		
11		add 1.0 Pre-K-3 Literacy Coach TOSA	All/None	\$ 99,069	N \$ -	N \$ -	N \$ -		
12		add 1.0 Science Facilitator	All/None	\$ 99,069	N \$ -	N \$ -	N \$ -		
13		add 1.0 Student Assessment Specialist	All/None	\$ 99,069	N \$ -	N \$ -	N \$ -		
14		College/Career Learning Facilitator	All/None	\$ -	N \$ -	N \$ -	N \$ -		
15		<b>Helensview School</b>							
16		General Ed (1.0x) slot	1 Student	\$ 8,721	83 \$ 723,880	17.61 \$ 153,585	100.61 \$ 877,465		
17	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 14,321	15 \$ 214,808	9.11 \$ 130,460	24.11 \$ 345,269		
18		ELL Slot (1.5x slot)	1 Student	\$ 13,082	1 \$ 13,082	0 \$ -	1 \$ 13,082		
19		Helensview Phoenix (2.0x slot)	1 Student	\$ 17,443	32 \$ 558,173	2 \$ 34,886	34 \$ 593,058		
20		<b>Home School Notification</b>							
21		Service	ALL	\$ 36,874	A \$ 36,874	N \$ -	A \$ 36,874		
22		<b>Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.</b>							
23		Service	All/None	\$ 286,289	A \$ 286,289	N \$ -	A \$ 286,289		
24		<b>Outdoor Schools</b>							
25		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 387	1892 \$ 732,393	1945 \$ 752,910	3837 \$ 1,485,303		
26		6th Grade Offering Level 4: FSE	1 Student	\$ 228	2266 \$ 515,991	230 \$ 52,373	2496 \$ 568,364		
27		6th Grade Outdoor School Credits							
28		Outdoor School/FSE credit (METRO)	1 Student	\$ (65.75)	4066 \$ (267,340)	2175 \$ (143,006)	6241 \$ (410,346)		
29		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student	\$ (31)	4158 \$ (130,769)	2130 \$ (66,989)	6288 \$ (197,758)		
30		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 115	0 \$ -	1772 \$ 203,732	1772 \$ 203,732		
<b>Special Education Services</b>									
31	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 39,537	45 \$ 1,779,165	30 \$ 1,186,110	75 \$ 2,965,275		
32		<b>Functional Living Skills (FLS)</b>							
33	Y	FLS: K-12 and Transition	1 Student	\$ 73,622	29 \$ 2,135,038	18 \$ 1,325,196	47 \$ 3,460,234		
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 40,627	9 \$ 365,643	8 \$ 325,016	17 \$ 690,659		
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 76,264	37 \$ 2,821,768	11 \$ 838,904	48 \$ 3,660,672		
36		<b>Related Services</b>							
37		Individually Purchased Option							
38	Y	Speech Pathologist	1 FTE	\$ 100,167	2.7 \$ 270,452	0 \$ -	2.7 \$ 270,452		
39	Y	Occupational Therapist	1 FTE	\$ 89,690	1.3 \$ 116,597	0 \$ -	1.3 \$ 116,597		
40	Y	Physical Therapist	1 FTE	\$ 91,821	0.1 \$ 9,182	0 \$ -	0.1 \$ 9,182		
41	Y	Psychological Services	1 FTE	\$ 130,614	1.5 \$ 195,921	0 \$ -	1.5 \$ 195,921		
42	Y	Educational Assistants	1 FTE	\$ 51,077	1 \$ 51,077	12.52 \$ 639,481	13.52 \$ 690,557		
43	Y	Assistive Technology (AT)	1 FTE	\$ 108,654	0.4 \$ 43,462	0 \$ -	0.4 \$ 43,462		
<b>DEPARTMENT OF SCHOOL HEALTH SERVICES</b>									
44		Hearing Screening	All/None	\$ 170,488	A \$ 170,488	N \$ -	A \$ 170,488		
45		Immunization	All/None	\$ 186,897	A \$ 186,897	N \$ -	A \$ 186,897		
46		School Nurse Services							
47		Registered Nurses	1 FTE	\$ 109,164	43.9 \$ 4,792,312	3 \$ 327,493	46.9 \$ 5,119,805		
48		School Health Assistants	Hour	\$ 28.04	42158 \$ 1,182,110	0 \$ -	42158 \$ 1,182,110		
49		Special Needs Nursing	All/None	\$ 436,754	A \$ 436,754	N \$ -	A \$ 436,754		
50		1:1 Nurses	1 FTE	\$ 109,164	2 \$ 218,329	5 \$ 545,821	7 \$ 764,150		
<b>DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**</b>									
51		<b>Application and Development Services</b>							
52		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,292	A \$ 20,292	N \$ -	A \$ 20,292		
53		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.41	A \$ 140,915	N \$ -	A \$ 140,915		
54		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 1.98	A \$ 112,961	N \$ -	A \$ 112,961		
55		Student Information Systems - Level 1 (SIS Admin)	A/N (ADMw)	\$ 6.88	A \$ 417,914	N \$ -	A \$ 417,914		
56		Student Information Systems - Level 1 + 2 (incl User Supp't)	A/N (ADMw)	\$ 12.42	A \$ 726,212	N \$ -	A \$ 726,212		
57		<b>District Office Services</b>							
58		School Messenger	A/N (ADMw)	\$ 1.30	A \$ 63,050	N \$ -	A \$ 63,050		
59		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMw)	\$ 1.00	A \$ 48,500	N \$ -	A \$ 48,500		
60		Substitute Services ("AESOP")	A/N (ADMw)	\$ 2.55	A \$ 42,579	N \$ -	A \$ 42,579		
61		add Substitute Calling Service (NEW)	A/N (ADMw)	\$ 1.25	A \$ 20,872	N \$ -	A \$ 20,872		
62		<b>Infrastructure Services</b>							
63		Network/Internet Services							
64		Internet Connectivity - Portland SD only	All/None	\$ 124,000	A \$ 124,000	N \$ -	A \$ 124,000		
65		Last Mile Connection & Network Monitoring	All/None	\$ 1,164,933	A \$ 1,164,933	N \$ -	A \$ 1,164,933		
66		PSTN Services	All/None	\$ 16,000	A \$ 16,000	N \$ -	A \$ 16,000		
67		Engineering Support	Hour	\$ 76	0 \$ -	200 \$ 15,246	200 \$ 15,246		
68		On-Site Help Desk Technician	Day	\$ 481	0 \$ -	49 \$ 23,588	49 \$ 23,588		
69		<b>Instructional Services</b>							
70		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 3.74	A \$ 166,221	N \$ -	A \$ 166,221		
71		** CTA offers many services not listed on the MESD DSP							
72									

**Multnomah Education Service District**  
**2016-2017 LOCAL SERVICE PLAN SELECTIONS**

DISTRIBUTED TO DISTRICTS: 06/02/2017

**TOTAL SCHOOL DISTRICTS**

ODE Extended ADMw 117,084.55

FROM  
MOE

Unit  
Unit Cost  
7/7/2016

				Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>ADMINISTRATIVE SUPPORT SERVICES</b>									
73	Inter-District Delivery System (PONY)	All/None	\$ 35,747	A	\$ 35,747	N	\$ -	A	\$ 35,747
74	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 2,480	N	\$ -	A	\$ 2,480
75	Other Business Administrative Services	per memo	memo	A	\$ 31,095	N	\$ -	A	\$ 31,095
<b>SUBTOTAL MESD SERVICES</b>					\$ 21,106,540		\$ 6,344,806		\$ 27,451,346
<b>TRANSIT REQUESTED BY DISTRICT</b>					\$ 12,000,000				
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>					\$ 33,106,540				
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>									
Balance Forward from Prior Year District Service Plan					\$ 3,254,617				
Apportionment of Current Year SSF Revenue					\$ 34,860,009				
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ 412,344				
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>					\$ 38,526,970				
<b>ENDING CONTINGENCY BALANCE</b>					\$ 5,420,430				
<b>Maintenance of Effort (MOE) Total ---- sum of services with "Y" in MOE column</b>					\$ 8,003,113				