

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

CENTENNIAL SCHOOL DISTRICT

as of:	6/6/2018	ODE Extended ADMw		7,986.85
Resolution		Contract		Total
Units	Amount	Units	Amount	Units
				Amount

row	MOE	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
DEPARTMENT OF EDUCATION SERVICES										
Instructional Services										
5		Curriculum Services								
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
7		School Improvement								
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 35,464	N	\$ -	A	\$ 35,464
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
10		add 1.0 Teacher PreK-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -
14		Helensview School								
15		General Ed (1.0x) slot	1 Student	\$ 9,517	0	\$ -	3.06	\$ 29,123	3.06	\$ 29,123
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	0	\$ -	0	\$ -	0	\$ -
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	0	\$ -	0	\$ -
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	0	\$ -	0.12	\$ 2,284	0.12	\$ 2,284
19		Home School Notification								
20		Service	ALL	\$ 58,631	A	\$ 4,040	N	\$ -	A	\$ 4,040
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)								
22		Service	All/None	\$ 322,066	N	\$ -	N	\$ -	N	\$ -
23		Outdoor Schools								
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	0	\$ -	0	\$ -
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	0	\$ -	0	\$ -	0	\$ -
26		6th Grade Outdoor School Credits								
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	0	\$ -	0	\$ -	0	\$ -
28		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$ (35)	0	\$ -	0	\$ -	0	\$ -
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	0	\$ -	0	\$ -
Special Education Services										
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	5	\$ 204,315	3.94	\$ 161,000	8.94	\$ 365,315
31		Functional Living Skills (FLS)								
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	16	\$ 1,233,216	7.41	\$ 571,133	23.41	\$ 1,804,349
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	0	\$ -	3.94	\$ 151,316	3.94	\$ 151,316
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	1	\$ 92,295	3.56	\$ 328,570	4.56	\$ 420,865
35		Related Services								
36		Individually Purchased Option								
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0	\$ -	0	\$ -	0	\$ -
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0	\$ -	0	\$ -	0	\$ -
39	Y	Physical Therapist	1 FTE	\$ 95,524	0	\$ -	0	\$ -	0	\$ -
40	Y	Psychological Services	1 FTE	\$ 107,003	0	\$ -	0	\$ -	0	\$ -
41	Y	Educational Assistants	1 FTE	\$ 53,381	0	\$ -	2.96	\$ 158,009	2.96	\$ 158,009
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0	\$ -	0	\$ -	0	\$ -
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -
DEPARTMENT OF SCHOOL HEALTH SERVICES										
47		Hearing Screening	All/None	\$ 165,747	A	\$ 11,421	N	\$ -	A	\$ 11,421
48		Immunization	All/None	\$ 170,472	A	\$ 11,746	N	\$ -	A	\$ 11,746
49		School Nurse Services								
50		Registered Nurses	1 FTE	\$ 116,384	3.6	\$ 418,981	0	\$ -	3.6	\$ 418,981
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 31,910	N	\$ -	A	\$ 31,910
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	1	\$ 116,384	1	\$ 116,384
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**										
54		Application and Development Services								
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	N	\$ -	N	\$ -	N	\$ -
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 19,248	N	\$ -	A	\$ 19,248
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 15,974	N	\$ -	A	\$ 15,974
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 105,746	N	\$ -	A	\$ 105,746
61		District Office Services								
62		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	N	\$ -	N	\$ -	N	\$ -
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
67		Infrastructure Services								
68		Network/Internet Services								
69		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -
70		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 165,561	N	\$ -	A	\$ 165,561
71		PSTN Services	All/None	\$ 16,000	N	\$ -	N	\$ -	N	\$ -
72		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -
73		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

CENTENNIAL SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 7,986.85

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMt)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 2,667	N	\$ -	A	\$ 2,667
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	N	\$ -	A	\$ 18,763	A	\$ 18,763
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES					\$ 2,352,894	\$ 1,536,582		\$ 3,889,477	
TRANSIT REQUESTED BY DISTRICT					\$ -				
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 2,352,894				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan					\$ (220,755)				
Apportionment of Current Year SSF Revenue					\$ 2,539,580				
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ -				
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$ 2,318,825				
ENDING CONTINGENCY BALANCE					\$ (34,070)				
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$ 1,529,826				

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

CORBETT SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 1,467.50

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row	MOE	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
DEPARTMENT OF EDUCATION SERVICES										
Instructional Services										
5		Curriculum Services								
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
7		School Improvement								
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 6,516	N	\$ -	A	\$ 6,516
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
10		add 1.0 Teacher PreK-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -
14		Helensview School								
15		General Ed (1.0x) slot	1 Student	\$ 9,517	0	\$ -	0.21	\$ 1,999	0.21	\$ 1,999
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	0	\$ -	0	\$ -	0	\$ -
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	0	\$ -	0	\$ -
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	0	\$ -	0	\$ -	0	\$ -
19		Home School Notification								
20		Service	ALL	\$ 58,631	A	\$ 742	N	\$ -	A	\$ 742
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)								
22		Service	All/None	\$ 322,066	N	\$ -	N	\$ -	N	\$ -
23		Outdoor Schools								
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	92	\$ 39,060	92	\$ 39,060
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	0	\$ -	0	\$ -	0	\$ -
26		6th Grade Outdoor School Credits								
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	0	\$ -	0	\$ -	0	\$ -
28		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$ (35)	0	\$ -	92	\$ (3,220)	92	\$ (3,220)
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	0	\$ -	0	\$ -
Special Education Services										
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	0	\$ -	0	\$ -	0	\$ -
31		Functional Living Skills (FLS)								
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	0	\$ -	0	\$ -	0	\$ -
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	0	\$ -	0	\$ -	0	\$ -
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	0	\$ -	0	\$ -	0	\$ -
35		Related Services								
36		Individually Purchased Option								
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0.9	\$ 88,929	0	\$ -	0.9	\$ 88,929
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0.48	\$ 42,718	0	\$ -	0.48	\$ 42,718
39	Y	Physical Therapist	1 FTE	\$ 95,524	0.1	\$ 9,552	0	\$ -	0.1	\$ 9,552
40	Y	Psychological Services	1 FTE	\$ 107,003	1	\$ 107,003	0	\$ -	1	\$ 107,003
41	Y	Educational Assistants	1 FTE	\$ 53,381	0	\$ -	0	\$ -	0	\$ -
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0	\$ -	0	\$ -	0	\$ -
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -
DEPARTMENT OF SCHOOL HEALTH SERVICES										
47		Hearing Screening	All/None	\$ 165,747	A	\$ 2,098	N	\$ -	A	\$ 2,098
48		Immunization	All/None	\$ 170,472	A	\$ 2,158	N	\$ -	A	\$ 2,158
49		School Nurse Services								
50		Registered Nurses	1 FTE	\$ 116,384	0.4	\$ 46,553	0	\$ -	0.4	\$ 46,553
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 5,863	N	\$ -	A	\$ 5,863
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	0	\$ -	0	\$ -
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**										
54		Application and Development Services								
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	A	\$ 20,901	N	\$ -	A	\$ 20,901
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 3,537	N	\$ -	A	\$ 3,537
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 19,430	N	\$ -	A	\$ 19,430
61		District Office Services								
62		School Messenger	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	A	\$ 3,816	N	\$ -	A	\$ 3,816
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	A	\$ 1,908	N	\$ -	A	\$ 1,908
67		Infrastructure Services								
68		Network/Internet Services								
69		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -
70		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 30,420	N	\$ -	A	\$ 30,420
71		PSTN Services	All/None	\$ 16,000	A	\$ 1,124	N	\$ -	A	\$ 1,124
72		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -
73		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

CORBETT SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 1,467.50

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 490	N	\$ -	A	\$ 490
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	N	\$ -	A	\$ 3,447	A	\$ 3,447
80	Other Business Administrative Services	per memo	memo	A	\$ 25,400	N	\$ -	A	\$ 25,400
SUBTOTAL MESD SERVICES					\$ 419,468		\$ 41,286		\$ 460,754
TRANSIT REQUESTED BY DISTRICT					\$ 190,000				
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 609,468				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan					\$ 228,567				
Apportionment of Current Year SSF Revenue					\$ 751,260				
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ -				
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$ 979,827				
ENDING CONTINGENCY BALANCE					\$ 370,359				
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$ 248,202				

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

DAVID DOUGLAS SCHOOL DISTRICT

as of:	6/6/2018	ODE Extended ADMw		13,607.70
Resolution		Contract		Total
Units	Amount	Units	Amount	Units
				Amount

row	MOE	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
DEPARTMENT OF EDUCATION SERVICES										
Instructional Services										
5		Curriculum Services								
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
7		School Improvement								
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 60,423	N	\$ -	A	\$ 60,423
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
10		add 1.0 Teacher Prek-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -
14		Helensview School								
15		General Ed (1.0x) slot	1 Student	\$ 9,517	3	\$ 28,552	2.82	\$ 26,839	5.82	\$ 55,392
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	1	\$ 15,185	1.88	\$ 28,548	2.88	\$ 43,733
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	1.24	\$ 17,702	1.24	\$ 17,702
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	0	\$ -	0.4	\$ 7,614	0.4	\$ 7,614
19		Home School Notification								
20		Service	ALL	\$ 58,631	A	\$ 6,883	N	\$ -	A	\$ 6,883
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)								
22		Service	All/None	\$ 322,066	N	\$ -	N	\$ -	N	\$ -
23		Outdoor Schools								
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	0	\$ -	0	\$ -
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	764	\$ 190,801	0	\$ -	764	\$ 190,801
26		6th Grade Outdoor School Credits								
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	764	\$ (52,334)	0	\$ -	764	\$ (52,334)
28		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$ (35)	764	\$ (26,740)	0	\$ -	764	\$ (26,740)
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	0	\$ -	0	\$ -
Special Education Services										
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	14	\$ 572,082	1.27	\$ 51,896	15.27	\$ 623,978
31		Functional Living Skills (FLS)								
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	4	\$ 308,304	0	\$ -	4	\$ 308,304
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	2	\$ 76,810	0	\$ -	2	\$ 76,810
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	4	\$ 369,180	3.12	\$ 287,960	7.12	\$ 657,140
35		Related Services								
36		Individually Purchased Option								
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0	\$ -	0	\$ -	0	\$ -
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0	\$ -	0	\$ -	0	\$ -
39	Y	Physical Therapist	1 FTE	\$ 95,524	0	\$ -	0	\$ -	0	\$ -
40	Y	Psychological Services	1 FTE	\$ 107,003	0	\$ -	0	\$ -	0	\$ -
41	Y	Educational Assistants	1 FTE	\$ 53,381	0	\$ -	3.84	\$ 204,985	3.84	\$ 204,985
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0	\$ -	0	\$ -	0	\$ -
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -
DEPARTMENT OF SCHOOL HEALTH SERVICES										
47		Hearing Screening	All/None	\$ 165,747	A	\$ 19,458	N	\$ -	A	\$ 19,458
48		Immunization	All/None	\$ 170,472	A	\$ 20,013	N	\$ -	A	\$ 20,013
49		School Nurse Services								
50		Registered Nurses	1 FTE	\$ 116,384	3.6	\$ 418,981	0	\$ -	3.6	\$ 418,981
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 54,368	N	\$ -	A	\$ 54,368
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	1	\$ 116,384	1	\$ 116,384
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**										
54		Application and Development Services								
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	N	\$ -	N	\$ -	N	\$ -
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 32,795	N	\$ -	A	\$ 32,795
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 27,215	N	\$ -	A	\$ 27,215
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 180,166	N	\$ -	A	\$ 180,166
61		District Office Services								
62		School Messenger	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	N	\$ -	N	\$ -	N	\$ -
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
67		Infrastructure Services								
68		Network/Internet Services								
69		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -
70		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 282,077	N	\$ -	A	\$ 282,077
71		PSTN Services	All/None	\$ 16,000	N	\$ -	N	\$ -	N	\$ -
72		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -
73		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

DAVID DOUGLAS SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 13,607.70

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 4,544	N	\$ -	A	\$ 4,544
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	A	\$ 31,967	N	\$ -	A	\$ 31,967
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES				\$ 2,621,040		\$ 741,928		\$ 3,362,968	
TRANSIT REQUESTED BY DISTRICT				\$ 1,900,000		<i>Adjust for Public Affairs diff per email from P Komar 4. 28. 17</i>			
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 4,521,040					
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan				\$ 240,157					
Apportionment of Current Year SSF Revenue				\$ 4,326,842					
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)				\$ -					
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 4,566,999					
ENDING CONTINGENCY BALANCE				\$ 45,959					
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column				\$ 1,341,561					

Multnomah Education Service District

2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 14,490.26

row	MOE	Unit	Unit Cost 7/6/2017	Resolution						Contract		Total	
				Resolution		Contract		Total		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount
DEPARTMENT OF EDUCATION SERVICES													
Instructional Services													
Curriculum Services													
5		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
6		School Improvement											
7		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 64,342	N	\$ -	A	\$ 64,342	N	\$ -	
8		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
9		add 1.0 Teacher PreK-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
12		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
13		Helensview School											
14		General Ed (1.0x) slot	1 Student	\$ 9,517	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
15	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
16		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
17		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
18		Home School Notification											
19		Service	ALL	\$ 58,631	A	\$ 7,330	N	\$ -	A	\$ 7,330	N	\$ -	
20		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)											
21		Service	All/None	\$ 322,066	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
22		Outdoor Schools											
23		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
24		6th Grade Offering Level 4: FSE	1 Student	\$ 250	780	\$ 194,797	0	\$ -	780	\$ 194,797	0	\$ -	
25		6th Grade Outdoor School Credits											
26		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	780	\$ (53,430)	0	\$ -	780	\$ (53,430)	0	\$ -	
27		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$ (35)	780	\$ (27,300)	0	\$ -	780	\$ (27,300)	0	\$ -	
28		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	77	\$ 9,365	77	\$ 9,365	0	\$ -	
29		Special Education Services											
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	5	\$ 204,315	6.24	\$ 254,985	11.24	\$ 459,300	0	\$ -	
31		Functional Living Skills (FLS)											
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	0	\$ -	2.27	\$ 87,179	2.27	\$ 87,179	0	\$ -	
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	8	\$ 738,360	2.7	\$ 249,197	10.7	\$ 987,557	0	\$ -	
35		Related Services											
36		Individually Purchased Option											
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
39	Y	Physical Therapist	1 FTE	\$ 95,524	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
40	Y	Psychological Services	1 FTE	\$ 107,003	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
41	Y	Educational Assistants	1 FTE	\$ 53,381	0	\$ -	2.88	\$ 153,739	2.88	\$ 153,739	0	\$ -	
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
DEPARTMENT OF SCHOOL HEALTH SERVICES													
47		Hearing Screening	All/None	\$ 165,747	A	\$ 20,720	N	\$ -	A	\$ 20,720	N	\$ -	
48		Immunization	All/None	\$ 170,472	A	\$ 21,311	N	\$ -	A	\$ 21,311	N	\$ -	
49		School Nurse Services											
50		Registered Nurses	1 FTE	\$ 116,384	4	\$ 465,534	0	\$ -	4	\$ 465,534	0	\$ -	
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 57,894	N	\$ -	A	\$ 57,894	N	\$ -	
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**													
Application and Development Services													
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 34,922	N	\$ -	A	\$ 34,922	N	\$ -	
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 28,981	N	\$ -	A	\$ 28,981	N	\$ -	
57		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
58		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
59		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 191,851	N	\$ -	A	\$ 191,851	N	\$ -	
60		District Office Services											
61		School Messenger	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
62		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
63		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	A	\$ 37,675	N	\$ -	A	\$ 37,675	N	\$ -	
64		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	A	\$ 18,837	N	\$ -	A	\$ 18,837	N	\$ -	
65		Infrastructure Services											
66		Network/Internet Services											
67		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	
68		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 300,372	N	\$ -	A	\$ 300,372	N	\$ -	
69		PSTN Services	All/None	\$ 16,000	A	\$ 11,097	N	\$ -	A	\$ 11,097	N	\$ -	
70		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
71		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -	0	\$ -	

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 14,490.26

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services									
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -	
76	** CTA offers many services not listed on the MESD DSP									
ADMINISTRATIVE SUPPORT SERVICES										
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 4,838	N	\$ -	A	\$ 4,838	
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310	
79	Government Affairs	A/N (ADMw)	\$ 133,978	A	\$ 34,041	N	\$ -	A	\$ 34,041	
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -	
SUBTOTAL MESD SERVICES					\$ 2,356,795		\$ 754,465		\$ 3,111,260	
TRANSIT REQUESTED BY DISTRICT					\$ 2,000,000					
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 4,356,795					
RESOURCES AVAILABLE FOR RESOLUTION SERVICES										
Balance Forward from Prior Year District Service Plan					\$ 525,362					
Apportionment of Current Year SSF Revenue					\$ 4,607,470					
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ -					
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$ 5,132,831					
ENDING CONTINGENCY BALANCE					\$ 776,036					
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$ 942,675					

Multnomah Education Service District

2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

		PARKROSE SCHOOL DISTRICT									
		as of:		6/6/2018		ODE Extended ADMw		4,245.93			
row	MOE	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total			
				Units	Amount	Units	Amount	Units	Amount	Units	Amount
DEPARTMENT OF EDUCATION SERVICES											
Instructional Services											
5		Curriculum Services									
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -	
7		School Improvement									
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 18,853	N	\$ -	A	\$ 18,853	
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	
10		add 1.0 Teacher Prek-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -	
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -	
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -	
14		Helensview School									
15		General Ed (1.0x) slot	1 Student	\$ 9,517	0	\$ -	3.78	\$ 35,976	3.78	\$ 35,976	
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	2	\$ 30,370	2.19	\$ 33,255	4.19	\$ 63,625	
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	0	\$ -	0	\$ -	
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	2	\$ 38,070	1.16	\$ 22,081	3.16	\$ 60,150	
19		Home School Notification									
20		Service	ALL	\$ 58,631	A	\$ 2,148	N	\$ -	A	\$ 2,148	
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)									
22		Service	All/None	\$ 322,066	A	\$ 21,902	N	\$ -	A	\$ 21,902	
23		Outdoor Schools									
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	230	\$ 97,649	230	\$ 97,649	
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	0	\$ -	0	\$ -	0	\$ -	
26		6th Grade Outdoor School Credits									
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	0	\$ -	230	\$ (15,755)	230	\$ (15,755)	
28		ECSWC Credit (\$200k appr'v'd 7/6/15)	1 Student	\$ (35)	0	\$ -	230	\$ (8,050)	230	\$ (8,050)	
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	0	\$ -	0	\$ -	
Special Education Services											
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	5	\$ 204,315	6.64	\$ 271,330	11.64	\$ 475,645	
31		Functional Living Skills (FLS)									
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	5	\$ 385,380	4.72	\$ 363,799	9.72	\$ 749,179	
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	0	\$ -	4.74	\$ 182,040	4.74	\$ 182,040	
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	2	\$ 184,590	0.66	\$ 60,915	2.66	\$ 245,505	
35		Related Services									
36		Individually Purchased Option									
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0	\$ -	0	\$ -	0	\$ -	
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0	\$ -	0	\$ -	0	\$ -	
39	Y	Physical Therapist	1 FTE	\$ 95,524	0	\$ -	0	\$ -	0	\$ -	
40	Y	Psychological Services	1 FTE	\$ 107,003	0	\$ -	0	\$ -	0	\$ -	
41	Y	Educational Assistants	1 FTE	\$ 53,381	0.29	\$ 15,481	1.69	\$ 90,215	1.98	\$ 105,695	
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0.2	\$ 20,736	0	\$ -	0.2	\$ 20,736	
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -	
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -	
DEPARTMENT OF SCHOOL HEALTH SERVICES											
47		Hearing Screening	All/None	\$ 165,747	A	\$ 6,071	N	\$ -	A	\$ 6,071	
48		Immunization	All/None	\$ 170,472	A	\$ 6,245	N	\$ -	A	\$ 6,245	
49		School Nurse Services									
50		Registered Nurses	1 FTE	\$ 116,384	1	\$ 116,384	0	\$ -	1	\$ 116,384	
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -	
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 16,964	N	\$ -	A	\$ 16,964	
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	0	\$ -	0	\$ -	
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**											
54		Application and Development Services									
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	N	\$ -	N	\$ -	N	\$ -	
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 10,233	N	\$ -	A	\$ 10,233	
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 8,492	N	\$ -	A	\$ 8,492	
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -	
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -	
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 56,216	N	\$ -	A	\$ 56,216	
61		District Office Services									
62		School Messenger	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	
64		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	N	\$ -	N	\$ -	N	\$ -	
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -	
67		Infrastructure Services									
68		Network/Internet Services									
69		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -	
70		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 88,015	N	\$ -	A	\$ 88,015	
71		PSTN Services	All/None	\$ 16,000	A	\$ 3,252	N	\$ -	A	\$ 3,252	
72		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -	
73		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -	

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

PARKROSE SCHOOL DISTRICT

as of:	6/6/2018	ODE Extended ADMw		4,245.93
Resolution		Contract		Total
Units	Amount	Units	Amount	Units Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	N	\$ -	N	\$ -	N	\$ -
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	A	\$ 9,975	N	\$ -	A	\$ 9,975
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES					\$ 1,243,999	\$ 1,133,454		\$ 2,377,453	
TRANSIT REQUESTED BY DISTRICT					\$ -				
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 1,243,999				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan					\$ 108,434				
Apportionment of Current Year SSF Revenue					\$ 1,350,079				
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ -				
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$ 1,458,512				
ENDING CONTINGENCY BALANCE					\$ 214,513				
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$ 840,871				

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

PORTLAND SCHOOL DISTRICT

as of:	6/6/2018	ODE Extended ADMw		58,191.04
Resolution		Contract		Total
Units	Amount	Units	Amount	Units
				Amount

row	MOE	Unit	Unit Cost 7/6/2017	Resolution Units	Resolution Amount	Contract Units	Contract Amount	Total Units	Total Amount					
DEPARTMENT OF EDUCATION SERVICES														
Instructional Services														
Curriculum Services														
5		Classroom Law Project (CLP)	All/None	\$	26,072	A	\$	25,767	N	\$	-	A	\$	25,767
6		School Improvement												
7		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$	514,686	A	\$	258,388	N	\$	-	A	\$	258,388
8		add 1.0 English Language Learner TOSA	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
9		add 1.0 Teacher PreK-3	All/None	\$	97,611	N	\$	-	N	\$	-	N	\$	-
10		add 1.0 Science Specialist	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
11		add 1.0 Student Assessment Specialist	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
12		College/Career Learning Facilitator	All/None	\$	-	N	\$	-	N	\$	-	N	\$	-
13		Helensview School												
14		General Ed (1.0x) slot	1 Student	\$	9,517	68	\$	647,188	0	\$	-	68	\$	647,188
15	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	15,185	32	\$	485,922	0	\$	-	32	\$	485,922
16		ELL Slot (1.5x slot)	1 Student	\$	14,276	0	\$	-	3.21	\$	45,827	3.21	\$	45,827
17		Helensview Phoenix (2.0x slot)	1 Student	\$	19,035	20	\$	380,699	0	\$	-	20	\$	380,699
18		Home School Notification												
19		Service	ALL	\$	58,631	A	\$	29,435	N	\$	-	A	\$	29,435
20		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)												
21		Service	All/None	\$	322,066	A	\$	300,164	N	\$	-	A	\$	300,164
22		Outdoor Schools												
23		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	425	1800	\$	764,208	1900	\$	806,664	3700	\$	1,570,872
24		6th Grade Offering Level 4: FSE	1 Student	\$	250	0	\$	-	0	\$	-	0	\$	-
25		6th Grade Outdoor School Credits												
26		Outdoor School/FSE credit (METRO)	1 Student	\$	(68.50)	1800	\$	(123,300)	1900	\$	(130,150)	3700	\$	(253,450)
27		ECSWC Credit (\$200k appr'v'd 7/6/15)	1 Student	\$	(35)	1800	\$	(63,000)	1900	\$	(66,500)	3700	\$	(129,500)
28		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	122	0	\$	-	1607	\$	195,455	1607	\$	195,455
29		Special Education Services												
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$	40,863	0	\$	-	10.27	\$	419,663	10.27	\$	419,663
31		Functional Living Skills (FLS)												
32	Y	FLS: K-12 and Transition	1 Student	\$	77,076	0	\$	-	2	\$	154,152	2	\$	154,152
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$	38,405	0	\$	-	1.57	\$	60,296	1.57	\$	60,296
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$	92,295	8	\$	738,360	3.54	\$	326,724	11.54	\$	1,065,084
35		Related Services												
36		Individually Purchased Option												
37	Y	Speech Pathologist	1 FTE	\$	98,810	0	\$	-	0	\$	-	0	\$	-
38	Y	Occupational Therapist	1 FTE	\$	88,995	0	\$	-	0	\$	-	0	\$	-
39	Y	Physical Therapist	1 FTE	\$	95,524	0	\$	-	0	\$	-	0	\$	-
40	Y	Psychological Services	1 FTE	\$	107,003	0	\$	-	0	\$	-	0	\$	-
41	Y	Educational Assistants	1 FTE	\$	53,381	0	\$	-	3.07	\$	163,881	3.07	\$	163,881
42	Y	Assistive Technology (AT)	1 FTE	\$	103,678	0	\$	-	0	\$	-	0	\$	-
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
46	Y	Behavior Consultant	1 FTE	\$	101,519	0	\$	-	0	\$	-	0	\$	-
DEPARTMENT OF SCHOOL HEALTH SERVICES														
47		Hearing Screening	All/None	\$	165,747	A	\$	83,210	N	\$	-	A	\$	83,210
48		Immunization	All/None	\$	170,472	A	\$	85,582	N	\$	-	A	\$	85,582
49		School Nurse Services												
50		Registered Nurses	1 FTE	\$	116,384	23.3	\$	2,711,738	3	\$	349,151	26.3	\$	3,060,888
51		School Health Assistants	Hour	\$	30.88	79677	\$	2,460,426	0	\$	-	79677	\$	2,460,426
52		Special Needs Nursing	All/None	\$	463,107	A	\$	232,494	N	\$	-	A	\$	232,494
53		1:1 Nurses	1 FTE	\$	116,384	2	\$	232,767	7	\$	814,685	9	\$	1,047,452
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**														
Application and Development Services														
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	20,901	N	\$	-	N	\$	-	N	\$	-
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$	2.41	N	\$	-	N	\$	-	N	\$	-
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$	2.00	N	\$	-	N	\$	-	N	\$	-
57		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$	5.22	A	\$	318,411	N	\$	-	A	\$	318,411
58		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$	2.50	A	\$	160,131	N	\$	-	A	\$	160,131
59		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$	13.24	N	\$	-	N	\$	-	N	\$	-
60		District Office Services												
61		School Messenger	A/N (ADMW)	\$	1.30	A	\$	63,050	N	\$	-	A	\$	63,050
62		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$	1.00	A	\$	48,500	N	\$	-	A	\$	48,500
63		Substitute Services ("AESOP")	A/N (ADMW)	\$	2.60	N	\$	-	N	\$	-	N	\$	-
64		add Substitute Calling Service (NEW)	A/N (ADMW)	\$	1.30	N	\$	-	N	\$	-	N	\$	-
65		Infrastructure Services												
66		Network/Internet Services												
67		Internet Connectivity - Portland SD only	All/None	\$	124,000	A	\$	124,000	N	\$	-	A	\$	124,000
68		Last Mile Connection & Network Monitoring	All/None	\$	1,196,496	N	\$	-	N	\$	-	N	\$	-
69		PSTN Services	All/None	\$	16,000	N	\$	-	N	\$	-	N	\$	-
70		Engineering Support	Hour	\$	80	0	\$	-	0	\$	-	0	\$	-
71		On-Site Help Desk Technician	Day	\$	504	0	\$	-	0	\$	-	0	\$	-

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

PORTLAND SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 58,191.04

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMt)	\$ 3.87	A	\$ 254,969	N	\$ -	A	\$ 254,969
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 19,430	N	\$ -	A	\$ 19,430
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	N	\$ -	N	\$ -	N	\$ -
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES					\$ 10,238,847	\$ 3,139,847		\$ 13,378,694	
TRANSIT REQUESTED BY DISTRICT					\$ 8,500,000				
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 18,738,847				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan					\$ 2,192,720				
Apportionment of Current Year SSF Revenue					\$ 18,503,011				
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$ -				
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$ 20,695,732				
ENDING CONTINGENCY BALANCE					\$ 1,956,884				
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$ 1,224,282				

Multnomah Education Service District

2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

REYNOLDS SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 15,232.95

row	MOE	Unit	Unit Cost 7/6/2017	REYNOLDS SCHOOL DISTRICT						
				Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
DEPARTMENT OF EDUCATION SERVICES										
Instructional Services										
5		Curriculum Services								
6		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
7		School Improvement								
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 67,640	N	\$ -	A	\$ 67,640
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
10		add 1.0 Teacher PreK-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N	\$ -
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N	\$ -
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N	\$ -
14		Helensview School								
15		General Ed (1.0x) slot	1 Student	\$ 9,517	0	\$ -	0	\$ -	0	\$ -
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	0	\$ -	0	\$ -	0	\$ -
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	0	\$ -	0	\$ -
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	0	\$ -	0	\$ -	0	\$ -
19		Home School Notification								
20		Service	ALL	\$ 58,631	A	\$ 7,705	N	\$ -	A	\$ 7,705
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)								
22		Service	All/None	\$ 322,066	N	\$ -	N	\$ -	N	\$ -
23		Outdoor Schools								
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$ 425	0	\$ -	0	\$ -	0	\$ -
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	757	\$ 189,053	0	\$ -	757	\$ 189,053
26		6th Grade Outdoor School Credits								
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	757	\$ (51,855)	0	\$ -	757	\$ (51,855)
28		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$ (35)	757	\$ (26,495)	0	\$ -	757	\$ (26,495)
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	0	\$ -	0	\$ -
Special Education Services										
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	8	\$ 326,904	5.01	\$ 204,724	13.01	\$ 531,628
31		Functional Living Skills (FLS)								
32	Y	FLS: K-12 and Transition	1 Student	\$ 77,076	3	\$ 231,228	1.81	\$ 139,508	4.81	\$ 370,736
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	6	\$ 230,430	4.79	\$ 183,960	10.79	\$ 414,390
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	8	\$ 738,360	0.62	\$ 57,223	8.62	\$ 795,583
35		Related Services								
36		Individually Purchased Option								
37	Y	Speech Pathologist	1 FTE	\$ 98,810	0	\$ -	0	\$ -	0	\$ -
38	Y	Occupational Therapist	1 FTE	\$ 88,995	0	\$ -	0	\$ -	0	\$ -
39	Y	Physical Therapist	1 FTE	\$ 95,524	0	\$ -	0	\$ -	0	\$ -
40	Y	Psychological Services	1 FTE	\$ 107,003	0	\$ -	0	\$ -	0	\$ -
41	Y	Educational Assistants	1 FTE	\$ 53,381	0	\$ -	3.58	\$ 191,106	3.58	\$ 191,106
42	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0	\$ -	0	\$ -	0	\$ -
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0	\$ -
46	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0	\$ -
DEPARTMENT OF SCHOOL HEALTH SERVICES										
47		Hearing Screening	All/None	\$ 165,747	A	\$ 21,782	N	\$ -	A	\$ 21,782
48		Immunization	All/None	\$ 170,472	A	\$ 22,403	N	\$ -	A	\$ 22,403
49		School Nurse Services								
50		Registered Nurses	1 FTE	\$ 116,384	4	\$ 465,534	0	\$ -	4	\$ 465,534
51		School Health Assistants	Hour	\$ 30.88	0	\$ -	0	\$ -	0	\$ -
52		Special Needs Nursing	All/None	\$ 463,107	A	\$ 60,861	N	\$ -	A	\$ 60,861
53		1:1 Nurses	1 FTE	\$ 116,384	0	\$ -	6	\$ 698,302	6	\$ 698,302
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**										
54		Application and Development Services								
55		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 20,901	N	\$ -	N	\$ -	N	\$ -
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 36,711	N	\$ -	A	\$ 36,711
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 30,466	N	\$ -	A	\$ 30,466
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	N	\$ -	N	\$ -	N	\$ -
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	N	\$ -	N	\$ -	N	\$ -
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 201,684	N	\$ -	A	\$ 201,684
61		District Office Services								
62		School Messenger	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	N	\$ -	N	\$ -	N	\$ -
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
67		Infrastructure Services								
68		Network/Internet Services								
69		Internet Connectivity - Portland SD only	All/None	\$ 124,000	N	\$ -	N	\$ -	N	\$ -
70		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 315,767	N	\$ -	A	\$ 315,767
71		PSTN Services	All/None	\$ 16,000	N	\$ -	N	\$ -	N	\$ -
72		Engineering Support	Hour	\$ 80	0	\$ -	0	\$ -	0	\$ -
73		On-Site Help Desk Technician	Day	\$ 504	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

REYNOLDS SCHOOL DISTRICT

as of:	6/6/2018	ODE Extended ADMw		15,232.95
Resolution		Contract		Total
Units	Amount	Units	Amount	Units Amount

row MOE Unit Unit Cost
7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMt)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 5,086	N	\$ -	A	\$ 5,086
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	N	\$ -	A	\$ 35,785	A	\$ 35,785
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES					\$ 2,873,576	\$ 1,510,606		\$ 4,384,182	
TRANSIT REQUESTED BY DISTRICT					\$ 1,770,000	SB added 989 to round request 6.13.17			
GRAND TOTAL MESD SERVICES AND TRANSITS					\$ 4,643,576				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan					\$	2,244			
Apportionment of Current Year SSF Revenue					\$	4,843,623			
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)					\$	-			
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	4,845,867			
ENDING CONTINGENCY BALANCE					\$	202,291			
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column					\$	1,526,922			

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

RIVERDALE SCHOOL DISTRICT									
as of:	6/6/2018		ODE Extended ADMw				689.11		
Resolution		Contract				Total			
Units	Amount	Units	Amount	Units	Amount				

row	MOE	Unit	Unit Cost 7/6/2017	Resolution	Amount	Contract	Amount	Total	Amount					
DEPARTMENT OF EDUCATION SERVICES														
Instructional Services														
5		Curriculum Services												
6		Classroom Law Project (CLP)	All/None	\$	26,072	A	\$	305	N	\$	-	A	\$	305
7		School Improvement												
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$	514,686	A	\$	3,060	N	\$	-	A	\$	3,060
9		add 1.0 English Language Learner TOSA	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
10		add 1.0 Teacher PreK-3	All/None	\$	97,611	N	\$	-	N	\$	-	N	\$	-
11		add 1.0 Science Specialist	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
12		add 1.0 Student Assessment Specialist	All/None	\$	106,922	N	\$	-	N	\$	-	N	\$	-
13		College/Career Learning Facilitator	All/None	\$	-	N	\$	-	N	\$	-	N	\$	-
14		Helensview School												
15		General Ed (1.0x) slot	1 Student	\$	9,517	0	\$	-	0	\$	-	0	\$	-
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	15,185	0	\$	-	0	\$	-	0	\$	-
17		ELL Slot (1.5x slot)	1 Student	\$	14,276	0	\$	-	0	\$	-	0	\$	-
18		Helensview Phoenix (2.0x slot)	1 Student	\$	19,035	0	\$	-	0	\$	-	0	\$	-
19		Home School Notification												
20		Service	ALL	\$	58,631	A	\$	349	N	\$	-	A	\$	349
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)												
22		Service	All/None	\$	322,066	N	\$	-	N	\$	-	N	\$	-
23		Outdoor Schools												
24		6th Grade Offering Level 1: Outdoor School - Full Week	1 Student	\$	425	0	\$	-	45	\$	19,105	45	\$	19,105
25		6th Grade Offering Level 4: FSE	1 Student	\$	250	0	\$	-	0	\$	-	0	\$	-
26		6th Grade Outdoor School Credits												
27		Outdoor School/FSE credit (METRO)	1 Student	\$	(68.50)	0	\$	-	45	\$	(3,083)	45	\$	(3,083)
28		ECSWC Credit (\$200k appr'vd 7/6/15)	1 Student	\$	(35)	0	\$	-	0	\$	-	0	\$	-
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$	122	0	\$	-	42	\$	5,108	42	\$	5,108
Special Education Services														
30	Y	Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$	40,863	0	\$	-	0	\$	-	0	\$	-
31		Functional Living Skills (FLS)												
32	Y	FLS: K-12 and Transition	1 Student	\$	77,076	0	\$	-	0	\$	-	0	\$	-
33	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$	38,405	0	\$	-	0	\$	-	0	\$	-
34	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$	92,295	0	\$	-	0	\$	-	0	\$	-
35		Related Services												
36		Individually Purchased Option												
37	Y	Speech Pathologist	1 FTE	\$	98,810	1	\$	98,810	0	\$	-	1	\$	98,810
38	Y	Occupational Therapist	1 FTE	\$	88,995	0.5	\$	44,497	0	\$	-	0.5	\$	44,497
39	Y	Physical Therapist	1 FTE	\$	95,524	0	\$	-	0	\$	-	0	\$	-
40	Y	Psychological Services	1 FTE	\$	107,003	0.5	\$	53,501	0	\$	-	0.5	\$	53,501
41	Y	Educational Assistants	1 FTE	\$	53,381	0	\$	-	0	\$	-	0	\$	-
42	Y	Assistive Technology (AT)	1 FTE	\$	103,678	0.2	\$	20,736	0	\$	-	0.2	\$	20,736
43	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
44	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
45	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$	87,190	0	\$	-	0	\$	-	0	\$	-
46	Y	Behavior Consultant	1 FTE	\$	101,519	0	\$	-	0	\$	-	0	\$	-
DEPARTMENT OF SCHOOL HEALTH SERVICES														
47		Hearing Screening	All/None	\$	165,747	A	\$	985	N	\$	-	A	\$	985
48		Immunization	All/None	\$	170,472	A	\$	1,013	N	\$	-	A	\$	1,013
49		School Nurse Services												
50		Registered Nurses	1 FTE	\$	116,384	0.3	\$	34,915	0	\$	-	0.3	\$	34,915
51		School Health Assistants	Hour	\$	30.88	0	\$	-	0	\$	-	0	\$	-
52		Special Needs Nursing	All/None	\$	463,107	A	\$	2,753	N	\$	-	A	\$	2,753
53		1:1 Nurses	1 FTE	\$	116,384	0	\$	-	0	\$	-	0	\$	-
DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**														
54		Application and Development Services												
55		Business Systems ("FAS") - Corbett SD only	per memo	\$	20,901	N	\$	-	N	\$	-	N	\$	-
56		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$	2.41	A	\$	1,661	N	\$	-	A	\$	1,661
57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$	2.00	A	\$	1,378	N	\$	-	A	\$	1,378
58		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$	5.22	N	\$	-	N	\$	-	N	\$	-
59		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$	2.50	N	\$	-	N	\$	-	N	\$	-
60		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$	13.24	A	\$	9,124	N	\$	-	A	\$	9,124
61		District Office Services												
62		School Messenger	A/N (ADMW)	\$	1.30	N	\$	-	N	\$	-	N	\$	-
63		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$	1.00	N	\$	-	N	\$	-	N	\$	-
64		Substitute Services ("AESOP")	A/N (ADMW)	\$	2.60	A	\$	1,792	N	\$	-	A	\$	1,792
65		add Substitute Calling Service (NEW)	A/N (ADMW)	\$	1.30	A	\$	896	N	\$	-	A	\$	896
67		Infrastructure Services												
68		Network/Internet Services												
69		Internet Connectivity - Portland SD only	All/None	\$	124,000	N	\$	-	N	\$	-	N	\$	-
70		Last Mile Connection & Network Monitoring	All/None	\$	1,196,496	A	\$	14,285	N	\$	-	A	\$	14,285
71		PSTN Services	All/None	\$	16,000	A	\$	528	N	\$	-	A	\$	528
72		Engineering Support	Hour	\$	80	200	\$	16,045	0	\$	-	200	\$	16,045
73		On-Site Help Desk Technician	Day	\$	504	38	\$	19,166	11	\$	5,548	49	\$	24,714

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

RIVERDALE SCHOOL DISTRICT

as of: 6/6/2018 ODE Extended ADMw 689.11

Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

row MOE Unit Unit Cost 7/6/2017

74	Instructional Services								
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 3.87	N	\$ -	N	\$ -	N	\$ -
76	** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES									
77	Inter-District Delivery System (PONY)	All/None	\$ 37,285	A	\$ 230	N	\$ -	A	\$ 230
78	School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
79	Government Affairs	A/N (ADMw)	\$ 133,978	N	\$ -	N	\$ -	N	\$ -
80	Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES				\$ 326,339		\$ 26,679		\$ 353,018	
TRANSIT REQUESTED BY DISTRICT				\$ -					
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 326,339					
RESOURCES AVAILABLE FOR RESOLUTION SERVICES									
Balance Forward from Prior Year District Service Plan				\$ 9,314					
Apportionment of Current Year SSF Revenue				\$ 352,777					
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)				\$ -					
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 362,091					
ENDING CONTINGENCY BALANCE				\$ 35,752					
Maintenance of Effort (MOE) Total----- sum of services with "Y" in MOE column				\$ 217,544					

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

TOTAL SCHOOL DISTRICTS

ODE Extended ADMw 115,911.34

ROW	MOE	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
DEPARTMENT OF EDUCATION SERVICES									
Instructional Services									
5		Curriculum Services							
6		Classroom Law Project (CLP)	All/None	\$ 26,072	A	\$ 26,072	N	\$ -	A \$ 26,072
7		School Improvement							
8		Current Program (with 1.05 Math and 1.0 Literacy)	All/None	\$ 514,686	A	\$ 514,686	N	\$ -	A \$ 514,686
9		add 1.0 English Language Learner TOSA	All/None	\$ 106,922	N	\$ -	N	\$ -	N \$ -
10		add 1.0 Teacher PreK-3	All/None	\$ 97,611	N	\$ -	N	\$ -	N \$ -
11		add 1.0 Science Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N \$ -
12		add 1.0 Student Assessment Specialist	All/None	\$ 106,922	N	\$ -	N	\$ -	N \$ -
13		College/Career Learning Facilitator	All/None	\$ -	N	\$ -	N	\$ -	N \$ -
14		Helensview School							
15		General Ed (1.0x) slot	1 Student	\$ 9,517	71	\$ 675,740	9.87	\$ 93,937	80.87 \$ 769,677
16	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 15,185	35	\$ 531,477	4.07	\$ 61,803	39.07 \$ 593,280
17		ELL Slot (1.5x slot)	1 Student	\$ 14,276	0	\$ -	4.45	\$ 63,529	4.45 \$ 63,529
18		Helensview Phoenix (2.0x slot)	1 Student	\$ 19,035	22	\$ 418,768	1.68	\$ 31,979	23.68 \$ 450,747
19		Home School Notification							
20		Service	ALL	\$ 58,631	A	\$ 58,631	N	\$ -	A \$ 58,631
21		Educational Programs in Adult Correction Facilities (Incarcerated Youth Prog.)							
22		Service	All/None	\$ 322,066	A	\$ 322,066	N	\$ -	A \$ 322,066
23		Outdoor Schools							
24		6th Grade Offering Level 1: Outdoor School- Full Week	1 Student	\$ 425	1800	\$ 764,208	2267	\$ 962,478	4067 \$ 1,726,686
25		6th Grade Offering Level 4: FSE	1 Student	\$ 250	2301	\$ 574,652	0	\$ -	2301 \$ 574,652
26		6th Grade Outdoor School Credits							
27		Outdoor School/FSE credit (METRO)	1 Student	\$ (68.50)	4101	\$ (280,919)	2175	\$ (148,988)	6276 \$ (429,906)
28		ECSWC Credit (\$200k appr'd 7/6/15)	1 Student	\$ (35)	4101	\$ (143,535)	2222	\$ (77,770)	6323 \$ (221,305)
29		4th Grade Offering: Oregon Trail Overnight	1 Student	\$ 122	0	\$ -	1726	\$ 209,928	1726 \$ 209,928
30	Y	Special Education Services							
31		Arata Creek - Social Emotional Skills Program (SESP)	1 Student	\$ 40,863	37	\$ 1,511,931	33.37	\$ 1,363,598	70.37 \$ 2,875,529
32	Y	Functional Living Skills (FLS)							
33		FLS: K-12 and Transition	1 Student	\$ 77,076	28	\$ 2,158,128	15.94	\$ 1,228,591	43.94 \$ 3,386,719
34	Y	FLS: Arata Creek Behavioral Health (ACBH)	1 Student	\$ 38,405	8	\$ 307,240	17.31	\$ 664,791	25.31 \$ 972,031
35	Y	FLS: Alternative Behavior Program (Wheatley)	1 Student	\$ 92,295	31	\$ 2,861,145	14.2	\$ 1,310,589	45.2 \$ 4,171,734
36		Related Services							
37	Y	Individually Purchased Option							
38	Y	Speech Pathologist	1 FTE	\$ 98,810	1.9	\$ 187,739	0	\$ -	1.9 \$ 187,739
39	Y	Occupational Therapist	1 FTE	\$ 88,995	0.98	\$ 87,215	0	\$ -	0.98 \$ 87,215
40	Y	Physical Therapist	1 FTE	\$ 95,524	0.1	\$ 9,552	0	\$ -	0.1 \$ 9,552
41	Y	Psychological Services	1 FTE	\$ 107,003	1.5	\$ 160,504	0	\$ -	1.5 \$ 160,504
42	Y	Educational Assistants	1 FTE	\$ 53,381	0.29	\$ 15,481	18.02	\$ 961,933	18.31 \$ 977,414
43	Y	Assistive Technology (AT)	1 FTE	\$ 103,678	0.4	\$ 41,471	0	\$ -	0.4 \$ 41,471
44	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0 \$ -
45	Y	Certified Occupational Therapy Assistant (COTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0 \$ -
46	Y	Licensed Physical Therapy Assistant (LPTA)	1 FTE	\$ 87,190	0	\$ -	0	\$ -	0 \$ -
47	Y	Behavior Consultant	1 FTE	\$ 101,519	0	\$ -	0	\$ -	0 \$ -
48		DEPARTMENT OF SCHOOL HEALTH SERVICES							
49		Hearing Screening	All/None	\$ 165,747	A	\$ 165,747	N	\$ -	A \$ 165,747
50		Immunization	All/None	\$ 170,472	A	\$ 170,472	N	\$ -	A \$ 170,472
51		School Nurse Services							
52		Registered Nurses	1 FTE	\$ 116,384	40.2	\$ 4,678,620	3	\$ 349,151	43.2 \$ 5,027,771
53		School Health Assistants	Hour	\$ 30.88	79677	\$ 2,460,426	0	\$ -	79677 \$ 2,460,426
54		Special Needs Nursing	All/None	\$ 463,107	A	\$ 463,107	N	\$ -	A \$ 463,107
55		1:1 Nurses	1 FTE	\$ 116,384	2	\$ 232,767	15	\$ 1,745,754	17 \$ 1,978,521
56		DEPARTMENT OF TECHNOLOGY SERVICES (via the "CTA")**							
57		Application and Development Services							
58		Business Systems ("FAS") - Corbett SD only	per memo	\$ 20,901	A	\$ 20,901	N	\$ -	A \$ 20,901
59		Data Warehouse Services - Level 1 (Database)	A/N (ADMW)	\$ 2.41	A	\$ 139,106	N	\$ -	A \$ 139,106
60		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMW)	\$ 2.00	A	\$ 112,506	N	\$ -	A \$ 112,506
61		Student Information Systems - Level 1B (SIS Admin)	A/N (ADMW)	\$ 5.22	A	\$ 318,411	N	\$ -	A \$ 318,411
62		Student Information Sys - Level 1A (SIS Admin +, add'l cost)	A/N (ADMW)	\$ 2.50	A	\$ 160,131	N	\$ -	A \$ 160,131
63		Student Information Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$ 13.24	A	\$ 764,217	N	\$ -	A \$ 764,217
64		District Office Services							
65		School Messenger	A/N (ADMW)	\$ 1.30	A	\$ 63,050	N	\$ -	A \$ 63,050
66		add Messenger App w/ InfoCenter Prem (NEW)	A/N (ADMW)	\$ 1.00	A	\$ 48,500	N	\$ -	A \$ 48,500
67		Substitute Services ("AESOP")	A/N (ADMW)	\$ 2.60	A	\$ 43,282	N	\$ -	A \$ 43,282
68		add Substitute Calling Service (NEW)	A/N (ADMW)	\$ 1.30	A	\$ 21,641	N	\$ -	A \$ 21,641
69		Infrastructure Services							
70		Network/Internet Services							
71		Internet Connectivity - Portland SD only	All/None	\$ 124,000	A	\$ 124,000	N	\$ -	A \$ 124,000
72		Last Mile Connection & Network Monitoring	All/None	\$ 1,196,496	A	\$ 1,196,496	N	\$ -	A \$ 1,196,496
73		PSTN Services	All/None	\$ 16,000	A	\$ 16,000	N	\$ -	A \$ 16,000
74		Engineering Support	Hour	\$ 80	200	\$ 16,045	0	\$ -	200 \$ 16,045
75		On-Site Help Desk Technician	Day	\$ 504	38	\$ 19,166	11	\$ 5,548	49 \$ 24,714

Multnomah Education Service District
2017-2018 LOCAL SERVICE PLAN SELECTIONS - CURRENT SELECTIONS

TOTAL SCHOOL DISTRICTS

row
MOE

Unit
Unit Cost
7/6/2017

ODE Extended ADMw 115,911.34

	Unit	Unit Cost 7/6/2017	Resolution		Contract		Total						
			Units	Amount	Units	Amount	Units	Amount					
74	Instructional Services												
75	Follett Destiny Library and Textbook Mgmt.	A/N (ADMjr)	\$	3.87	A	\$	254,969	N	\$	-	A	\$	254,969
76	** CTA offers many services not listed on the MESD DSP												
ADMINISTRATIVE SUPPORT SERVICES													
77	Inter-District Delivery System (PONY)	All/None	\$	37,285	A	\$	37,285	N	\$	-	A	\$	37,285
78	School Announce Closure Network	ALL (div by 8)	\$	2,480	A	\$	2,480	N	\$	-	A	\$	2,480
79	Government Affairs	A/N (ADMw)	\$	133,978	A	\$	75,982	A	\$	57,995	A	\$	133,978
80	Other Business Administrative Services	per memo		memo	A	\$	25,400	N	\$	-	N	\$	25,400
SUBTOTAL MESD SERVICES						\$	22,432,959		\$	8,884,847		\$	31,317,806
TRANSIT REQUESTED BY DISTRICT						\$	14,360,000						
GRAND TOTAL MESD SERVICES AND TRANSITS						\$	36,792,959						
RESOURCES AVAILABLE FOR RESOLUTION SERVICES													
Balance Forward from Prior Year District Service Plan						\$	3,086,043						
Apportionment of Current Year SSF Revenue						\$	37,274,641						
Apportionment of Prior Year SSF Revenue Adjustment (May 2017 Warrant)						\$	-						
TOTAL RESOURCES FOR RESOLUTION SERVICES						\$	40,360,684						
ENDING CONTINGENCY BALANCE						\$	3,567,725						
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column						\$	7,871,883						