		Multnomah Education Service Distric	ct				CE	NTENNIA	L SCI	HOOL DISTR	ICT		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5/7/2021			ODE Extende	d ADMw		7,846.90
											OMw Ext.		7,846.90
										C	TA ADMr		6,156.00
>	ЭС				Jnit Cost		Resolution			tract		Tot	al
row	MOE		Unit	7	/8/2020	Units	Amou	t Units		Amount	Units		Amount
		INSTRUCTIONAL SERVICES											
1		Curriculum Services											
2		Classroom Law Project (CLP)	All/None	\$	26,072	N	\$	- N	\$	-	N	\$	-
3		School Improvement											
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$ 40,72	_	\$	-	Α	\$	40,720
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347	N	\$	- N	\$	-	N	\$	-
6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$	- N	\$	-	N	\$	-
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	- N	\$	-	N	\$	-
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	- N	\$	-	N	\$	-
9 10		Helensview School General Ed (1.0x) slot	1 Student	\$	12,392	0	Ś	- 2	\$	24,784	2	\$	24,784
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	0	\$	- 2	\$	33,553	2	\$	33,553
12	'	ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	- 0	\$	-	0	\$	-
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$	- 0	\$	-	0	\$	-
14		Home School Notification		7	- 1,1 - 1		*		7			7	
15		Service	ALL	\$	47,624	Α	\$ 3,32	9 N	\$	-	Α	\$	3,329
16		Educ. Prog. in Adult Correction Facilities (Incarcera	ated Youth)				,						,
17		Service	All/None	\$	365,192	N	\$	- N	\$	-	N	\$	-
18		Outdoor Schools					•						
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530	0	\$	- 447	\$	236,923	447	\$	236,923
20		6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	- 0	\$	-	0	\$	-
21		6th Grade Outdoor School Credits											
22		Measure 99 Reimbursement Estimate	1 Student		530) / (312)	0	\$	- 447	\$	(236,923)	447	\$	(236,923)
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	- 0	\$	-	0	\$	-
24		4th Grade Overnight	1 Student	\$	147	0	\$	- 0	\$	-	0	\$	-
		STUDENT SERVICES											
25	Υ	Special Education Services The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	4	\$ 221,52	8 5.71	\$	316,231	9.71	\$	537,759
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	0	\$ 221,32	- 5.22	\$	289,094	5.22	\$	289,094
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	0	\$	- 0	\$	203,034	0	\$	203,034
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	- 3	\$	149,040	3	\$	149,040
29	Υ	Functional Living Skills (FLS)		<u>, , , , , , , , , , , , , , , , , , , </u>	,		*		7	210,010		Ŧ	- 10/6 10
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	16	\$ 1,221,88	8 10.04	\$	766,735	26.04	\$	1,988,623
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	1	\$ 111,49	3.66	\$	408,075	4.66	\$	519,571
32	Υ	Related Services											
33	Υ	Individually Purchased Option											
34	Υ	Speech Pathologist	1 FTE	\$	122,602	0	\$	- 0	\$	-	0	\$	-
35	Υ	Occupational Therapist	1 FTE	\$	97,107	0	\$	- 0	\$	-	0	\$	-
36	Υ	Physical Therapist	1 FTE	\$	133,671	0.2	\$ 26,73		\$	-	0.2	\$	26,734
37	Υ	Psychological Services	1 FTE	\$	110,334	0	\$	- 0	\$	-	0	\$	-
38	Y	Educational Assistants	0.875 FTE	\$	52,208	0	\$	- 1.53	\$	91,290	1.53	\$	91,290
39	Y Y	Assistive Technology (AT)	1 FTE	\$	142,234	0	\$	- 0 - 0	\$	-	0	\$ \$	-
40	Ϋ́	Speech Pathology Assistant (SLPA) Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111 76,111	0	\$	- 0	\$	-	0	\$	-
41 42	Ϋ́	Licensed Physical Therapy Asst (LOTA)	1 FTE 1 FTE	\$	76,111	0	\$	- 0	\$	-	0	\$	
43	Y	Behavior Interventionist	1 FTE	\$	95,530	0	\$	- 0	\$		0	\$	-
44	Y	Transition Specialist	1 FTE	\$	-	0	\$	- 0	\$	-	0	\$	-
45	N	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	- 0	\$	-	0	\$	-
					,		•						
4.0		School Health Services	All/Niana	ć	100.022	^	¢ 12.0	7 N	ć		۸	Ċ	12 077
46 47		Hearing and Vision Screening Immunization	All/None All/None	\$	199,933 151,870	A	\$ 13,97 \$ 10,65		\$		A	\$	13,977 10,617
48		School Nurse Services	Antivone	٧	131,070		7 10,6.	IV	ڔ	-	_ ^	Y	10,017
49		Registered Nurses	1 FTE	\$	129,362	4	\$ 517,44	8 0	\$	-	4	\$	517,448
50		School Health Assistants	Hour	\$	39.08	0	\$	- 0	\$	-	0	\$	-
51		Complex Needs Nursing	All/None	\$	508,880	Α	\$ 35,57		\$	-	Α	\$	35,575
52		1:1 Nurses	1 FTE	\$	129,362	0	\$	- 0.06	\$	7,762	0.06	\$	7,762
						-	-						

		Multnomah Education Service District	t					CENT	ENNIAL	. SCF	HOOL DISTR	ICT		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:		5/7/2021			ODE Extende	ed ADMw		7,846.90
											CTA AI	DMw Ext.		7,846.90
											C	TA ADMr		6,156.00
	ш				Unit Cost		Resol	ution		Cont	tract		To	tal
ľow	MOE		Unit		7/8/2020	Units		Amount	Units		Amount	Units		Amount
		TECHNOLOGY SERVICES (via the "CTA")**					•							
53		Application and Development Services												
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	21,876	N	\$	-	Α	\$	21,876
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	17,717	N	\$	-	Α	\$	17,717
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	N	\$	-	N	\$	-	N	\$	-
58		Student Info Sys - Level 1A (SIS Admin + add'l cost	A/N (ADMw)	\$	2.77	N	\$	-	N	\$	-	N	\$	-
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$	14.20	Α	\$	111,426	N	\$	-	Α	\$	111,426
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	7,900	N	\$	-	Α	\$	7,900
61		District Office Services												
62		School Messenger	A/N (ADMr)	\$	1.30	N	\$	-	N	\$	-	N	\$	-
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$	-	N	\$	-
64		Substitute Services ("AESOP")	A/N (ADMw)	\vdash	SOW	N	\$	-	N	\$	-	N	\$	-
65		add Substitute Calling Service	A/N (ADMw)		SOW	N	\$	-	N	\$	-	N	\$	-
66		Infrastructure Services												
67		Network/Internet Services		ć	500,000	•	.	74 742	N.	ć		^	Ċ	74 742
68 69		One-time Equipment One-time Equipment - Portland SD only		\$	500,000 365,000	A N	\$	71,742	N N	\$ \$		A N	\$	71,742
70			All/None	\$	2.00	N	\$	-	N	\$		N	\$	-
71		One-time Implementation Services Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$	-	N	\$		N	\$	
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	A	\$	200,369	N	\$		A	\$	200,369
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	200,303	N	\$		N	\$	200,303
74		Engineering Support	Hour	\$	91	0	\$	_	0	\$		0	\$	
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	_	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	_	0	\$	_
77		Instructional Services		7	2,.00		7			7			7	
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	-	N	\$	-
79		** CTA offers many services not listed on the MESD	DSP											
		ADMINISTRATIVE SUPPORT SERVICES												
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	2,842	N	\$	-	Α	\$	2,842
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	N	\$	-	Α	\$	22,212	Α	\$	22,212
83		Multnomah County MOU Coordinator	All/None	\$	8,000	Α	\$	8,000	N	\$	-	Α	\$	8,000
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
		SUBTOTAL MESD SERVICES					\$	2,645,494		\$	2,108,776		\$	4,754,270
		TRANSIT REQUESTED BY DISTRICT					\$	-						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	2,645,494						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	i											
		Balance Forward from Prior Year District Service Plan	1				\$	471,232						
		Apportionment of Current Year SSF Revenue					\$	2,854,325						
		Apportionment of Prior Year SSF Revenue Adjustment	nt (May 2021 V	Varra	nt)		\$	33,398						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	3,358,955						
		ENDING CONTINGENCY BALANCE					\$	713,461						
	ı	Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	MOE	column		\$	1,581,646						
		Sum of servi			Coranni		Ÿ	1,501,040						
		Instructional Services					\$	44,050		\$	58,337		\$	102,387
		Student Services - Special Education					\$	1,581,646		\$	2,020,465		\$	3,602,112
		Student Services - School Health Services					\$	577,617		\$	7,762		\$	585,379
		Technology Services (CTA)					\$	431,029		\$	-		\$	431,029
		Administrative Support Services					\$	11,152		\$	22,212		\$	33,363
		subtotal MESD Services					\$	2,645,494		\$	2,108,776		\$	4,754,270
		Transits direct to district					\$			\$	2 400 ===		\$	
		Total MESD Services & Transits					\$	2,645,494		\$	2,108,776		\$	4,754,270

		AA 10 1 E1	•											
		Multnomah Education Service Distric	τ						RBETT	SCHC	OL DISTRI			
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5,	/7/2021			ODE Extend			1,328.74
											CTA A	DMw Ext.		1,328.74
											(TA ADMr		1,166.00
	ш			Uni	t Cost		Resolu	tion		Contr	act		Tota	ı
,o×	MOE		Unit		/2020	Units		Amount	Units		Amount	Units		Amount
		INSTRUCTIONAL SERVICES												
1		Curriculum Services												
1 2			All/None	ć	26,072	N	\$		N	\$		N	\$	
3		Classroom Law Project (CLP) School Improvement	All/None	\$	20,072	IN	Ş	-	IN	Ş	-	IN	Ą	-
4		•	All/None	ć	582,480	۸	ć	6 905	N	ć		۸	\$	6 90E
		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$		A	\$	6,895		\$		A	_	6,895
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347 106.281	N	\$	-	N	\$	-	N	\$	-
6 7		add 1.0 Teacher PreK-3	All/None	\$, -	N	\$	-	N	\$	-	N	\$	-
-		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$	-
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
9		Helensview School	1 Charlent	ć	12 202	0	ć		0	ć		0	ć	
10		General Ed (1.0x) slot	1 Student	\$	12,392	0	\$	-	0	\$	-	0	\$	-
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	0	\$	-	0	\$	-	0	\$	-
12		ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	-	0	\$	-	0	\$	-
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$	-	0	\$	-	0	\$	-
14		Home School Notification		4			4			Ι 4			4	
15		Service	ALL	\$	47,624	Α	\$	564	N	\$	-	Α	\$	564
16		Educ. Prog. in Adult Correction Facilities (Incarcera	-											
17		Service	All/None	\$	365,192	N	\$	-	N	\$	-	N	\$	-
18		Outdoor Schools												
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530	89	\$	47,173	0	\$	-	89	\$	47,173
20		6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	-	0	\$	-	0	\$	-
21		6th Grade Outdoor School Credits												
22		Measure 99 Reimbursement Estimate	1 Student		0) / (312)	89	\$	(47,173)	0	\$	-	89	\$	(47,173)
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	-	0	\$	-	0	\$	-
24		4th Grade Overnight	1 Student	\$	147	0	\$	-	0	\$	-	0	\$	-
		STUDENT SERVICES												
		Special Education Services								,				
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	-	0	\$	-	0	\$	-
29	Υ	Functional Living Skills (FLS)												
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	0	\$	-	0	\$	-	0	\$	-
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	0	\$	-	0	\$	-	0	\$	-
32	Υ	Related Services												
33	Υ	Individually Purchased Option												
34	Υ	Speech Pathologist	1 FTE	\$	122,602	0	\$	-	0.9	\$	110,342	0.9	\$	110,342
35	Υ	Occupational Therapist	1 FTE	\$	97,107	0	\$	-	0	\$	-	0	\$	-
36	Υ	Physical Therapist	1 FTE	\$	133,671	0.1	\$	13,367	0	\$	-	0.1	\$	13,367
37	Υ	Psychological Services	1 FTE	\$	110,334	0	\$	-	1.5	\$	165,501	1.5	\$	165,501
38	Υ	Educational Assistants	0.875 FTE	\$	52,208	0	\$	-	0	\$	-	0	\$	-
39	Υ	Assistive Technology (AT)	1 FTE	\$	142,234	0	\$	-	0	\$	-	0	\$	-
40	Υ	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
41	Υ	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
42	Υ	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
43	Υ	Behavior Interventionist	1 FTE	\$	95,530	0.64	\$	61,139	0	\$	-	0.64	\$	61,139
44	Υ	Transition Specialist	1 FTE	\$	-	0	\$	-	0	\$	-	0	\$	-
45	Ν	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	-	0	\$	-	0	\$	-
		School Health Services				\$ -								
16		Hearing and Vision Screening	All/None	\$	199,933		\$	2 267	N	ć		^	ć	2 267
46 47		Immunization	All/None	\$	151,870	A	\$	2,367 1,798	N N	\$ \$		A	\$ \$	2,367 1,798
47 48		School Nurse Services	All/Notie	Ş	131,8/0	А	Ş	1,/98	IN	Ą	-	А	Ş	1,/98
48 49		Registered Nurses	1 FTE	\$	129,362	0.8	\$	103,490	0	\$		0.8	\$	103,490
		-		\$		0.8		105,490	0	\$		0.8	_	105,490
50 E1		School Health Assistants	Hour	\$	39.08		\$	6.024			-		\$	6.024
51 52		Complex Needs Nursing 1:1 Nurses	All/None 1 FTE	\$	508,880 129,362	A	\$	6,024	N 0	\$	-	A 0	\$	6,024
											-			-

		Multnomah Education Service District	t					CC	RBETT	SCH	OOL DISTRI	СТ		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5	5/7/2021			ODE Extende	ed ADMw		1,328.74
											CTA A	DMw Ext.		1,328.74
											C	TA ADMr		1,166.00
_	ш			ι	Jnit Cost		Resolu	ution		Cont	ract		Tot	al
row	MOE		Unit	7	//8/2020	Units		Amount	Units		Amount	Units		Amount
		TECHNOLOGY SERVICES (via the "CTA")**												
53		Application and Development Services												
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	Α	\$	22,839	N	\$	-	Α	\$	22,839
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	3,704	N	\$	-	Α	\$	3,704
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	N	\$	-	N	\$	-	N	\$	-
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	_	5.39	N	\$	-	N	\$	-	N	\$	-
58		•	A/N (ADMw)		2.77	N	\$	-	N	\$	-	N	\$	-
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)		14.20	Α	\$	18,868	N	\$	-	A	\$	18,868
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	1,400	N	\$	-	Α	\$	1,400
61 62		District Office Services School Messenger	A/N (ADMr)	\$	1.30	N	\$		N	\$		N	\$	
63		add Messenger App w/ InfoCenter	A/N (ADMI)	\$	1.00	N	\$	-	N	\$	-	N	\$	
64		Substitute Services ("AESOP")	A/N (ADMw)	Ş	SOW	A	\$	4,191	N	\$	-	A	\$	4,191
65		add Substitute Calling Service	A/N (ADMW)		SOW	A	\$	2,135	N	\$		A	\$	2,135
66		Infrastructure Services	7914 (71514147)		30 11		Y	2,133	- 11	Ÿ		7.	7	2,133
67		Network/Internet Services												
68		One-time Equipment		\$	500,000	Α	\$	12,148	N	\$	-	Α	\$	12,148
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	-	N	\$	-	N	\$	-
70		One-time Implementation Services	All/None	\$	2.00	Α	\$	2,657	N	\$	-	Α	\$	2,657
71		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$	-	N	\$	-	N	\$	-
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	Α	\$	33,929	N	\$	-	Α	\$	33,929
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	-	N	\$	-	N	\$	-
74		Engineering Support	Hour	\$	91	0	\$	-	0	\$	-	0	\$	-
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	-	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-
77		Instructional Services							-	1.		-		
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	-	N	\$	-
79		** CTA offers many services not listed on the MESD I	DSP											
		ADMINISTRATIVE SUPPORT SERVICES												
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	481	N	\$	-	Α	\$	481
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	A	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	A	\$	3,761	N	\$	-	A	\$	3,761
83 84		Multnomah County MOU Coordinator Other Business Administrative Services	All/None	\$	8,000 memo	N A	\$	143,800	N N	\$	-	N A	\$	143,800
04		Other Business Auministrative Services	per memo		шешо	А	Ş	143,600	IN	Ş	-	А	Ş	143,000
		SUBTOTAL MESD SERVICES					\$	445,868		\$	275,843		\$	721,711
		TRANSIT REQUESTED BY DISTRICT					\$	200,000						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	645,868						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	;											
		Balance Forward from Prior Year District Service Plan	1				\$	5,902						
		Apportionment of Current Year SSF Revenue					\$	778,164						
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varran	it)		\$	9,105						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	793,171						
		ENDING CONTINGENCY BALANCE					\$	147,302						
	Г	Maintenance of Effort (MOE) Total sum of servi	ices with "Y" in	MOF	column		\$	74,506						
	L	sum of servi	ces with 1 m	WIOL	Coramii		٧	74,300						
		Instructional Services					\$	7,459		\$	-		\$	7,459
		Student Services - Special Education					\$	74,506		\$	275,843		\$	350,349
		Student Services - School Health Services					\$	113,678		\$	-		\$	113,678
		Technology Services (CTA)					\$	101,872		\$	-		\$	101,872
		Administrative Support Services					\$	148,352		\$			\$	148,352
		subtotal MESD Services					\$	445,868		\$	275,843		\$	721,711
		Transite diseat to district					4	200 000		ć			4	
		Transits direct to district Total MESD Services & Transits					\$	200,000 645,868		\$	275,843		\$	721,711

		Multnomah Education Service Distric						DAVID	DOLLO	1 4 5 6	CHOOL DI	CTRICT		
			·				_		DOUG	LAS 3	CHOOL DI			10.000.00
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5	/7/2021			ODE Extende		<u> </u>	12,239.79
												DMw Ext.	<u> </u>	12,239.79
									-			TA ADMr		9,508.30
>	E				nit Cost	ı	Resolu	tion		Cont	ract		Tot	al
row	MOE		Unit	7/	8/2020	Units		Amount	Units		Amount	Units		Amount
		INSTRUCTIONAL SERVICES												
1		Curriculum Services												
2		Classroom Law Project (CLP)	All/None	\$	26,072	N	\$	-	N	\$	-	N	\$	-
3		School Improvement	•	-	,									
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	63,516	N	\$	-	Α	\$	63,516
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$	-	N	\$	-	N	\$	-
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$	-
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
9		Helensview School												
10		General Ed (1.0x) slot	1 Student	\$	12,392	3	\$	37,177	2.81	\$	34,822	5.81	\$	71,998
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	2	\$	33,553	1.27	\$	21,306	3.27	\$	54,859
12		ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	-	0.24	\$	4,461	0.24	\$	4,461
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$		1	\$	24,784	1	\$	24,784
14		Home School Notification												
15		Service	ALL	\$	47,624	Α	\$	5,193	N	\$	-	Α	\$	5,193
16		Educ. Prog. in Adult Correction Facilities (Incarcera	ted Youth)											
17		Service	All/None	\$	365,192	N	\$	-	N	\$	-	N	\$	-
18		Outdoor Schools												•
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530	724	\$	383,742	0	\$	-	724	\$	383,742
20		6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	-	0	\$	-	0	\$	-
21		6th Grade Outdoor School Credits												
22		Measure 99 Reimbursement Estimate	1 Student	(5	30) / (312)	724	\$	(383,742)	0	\$	-	724	\$	(383,742)
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	-	0	\$	-	0	\$	-
24		4th Grade Overnight	1 Student	\$	147	0	\$	-	0	\$	-	0	\$	-
		STUDENT SERVICES												
		Special Education Services												
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	13	\$	719,966	6.52	\$	361,091	19.52	\$	1,081,057
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	2	\$	110,764	3.92	\$	217,097	5.92	\$	327,861
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	2	\$	110,764	0	\$	-	2	\$	110,764
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	-	3	\$	149,040	3	\$	149,040
29	Υ	Functional Living Skills (FLS)												
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	2	\$	152,736	2.79	\$	213,067	4.79	\$	365,803
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	5	\$	557,480	1	\$	111,496	6	\$	668,976
32	Υ	Related Services												
33	Υ	Individually Purchased Option												
34	Υ	Speech Pathologist	1 FTE	\$	122,602	0	\$	-	0	\$	-	0	\$	-
35	Y	Occupational Therapist	1 FTE	\$	97,107	0	\$		0	\$	-	0	\$	-
36	Y	Physical Therapist	1 FTE	\$	133,671	0	\$		0	\$	-	0	\$	-
37	Y	Psychological Services	1 FTE	\$	110,334	0	\$		0	\$	- 62.042	0	\$	- 62.042
38	Y	Educational Assistants	0.875 FTE	\$	52,208	0	\$	-	1.07	\$	63,843	1.07	\$	63,843
39	Y	Assistive Technology (AT)	1 FTE	\$	142,234	0	\$	-	0	\$	-	0	\$	-
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
42	Y Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
43		Behavior Interventionist	1 FTE	\$	95,530	0	\$	-	0	\$	-		\$	-
44	Y	Transition Specialist	1 FTE	\$	100.963	0	\$	-	0	\$	-	0	\$	-
45	N	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	-	U	\$	-	0	\$	-
		School Health Services												
46		Hearing and Vision Screening	All/None	\$	199,933	Α	\$	21,802	N	\$	-	Α	\$	21,802
47		Immunization	All/None	\$	151,870	Α	\$	16,561	N	\$	-	Α	\$	16,561
48		School Nurse Services												
49		Registered Nurses	1 FTE	\$	129,362	3.6	\$	465,703	1	\$	129,362	4.6	\$	595,065
50		School Health Assistants	Hour	\$	39.08	0	\$	-	0	\$	-	0	\$	-
51		Complex Needs Nursing	All/None	\$	508,880	Α	\$	55,491	N	\$	-	Α	\$	55,491
52		1:1 Nurses	1 FTE	\$	129,362	0	\$	-	0	\$	-	0	\$	-

		Multnomah Education Service Distric	t					DAVID	DOUG	LAS	SCHOOL DIS	STRICT		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	Т	5/7/2021			ODE Extende	d ADMw	/	12,239.79
											CTA AI	OMw Ext.		12,239.79
											С	TA ADMr	1	9,508.30
_	ш			u	Jnit Cost		Reso	lution		Cont	tract		To	tal
row	MOE		Unit	7	/8/2020	Units		Amount	Units		Amount	Units		Amount
		TECHNOLOGY SERVICES (via the "CTA")**												
53		Application and Development Services												
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	34,122	N	\$	-	Α	\$	34,122
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	27,635	N	\$	-	Α	\$	27,635
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	N	\$	-	N	\$	-	N	\$	-
58		•			2.77	N	\$	-	N	\$	-	N	\$	-
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	_	14.20	Α	\$	173,805	N	\$	-	Α	\$	173,805
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	12,300	N	\$	-	Α	\$	12,300
61		District Office Services	. / /	Á	1.20								٨	
62		School Messenger	A/N (ADMr)	\$	1.30	N	\$	-	N	\$		N	\$	-
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$		N	\$	-
64 65		Substitute Services ("AESOP")	A/N (ADMw)	-	SOW	N N	\$	-	N N	\$		N N	\$	-
65 66		add Substitute Calling Service Infrastructure Services	A/N (ADMw)		SUVV	IN	Ş	-	IN	Ş	-	IN	Þ	-
67		Network/Internet Services												
68		One-time Equipment		\$	500,000	Α	\$	111,905	N	\$	_1	Α	\$	111,905
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	111,505	N	\$		N	\$	111,505
70		One-time Implementation Services	All/None	\$	2.00	N	\$	_	N	\$		N	\$	_
71		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$	-	N	\$		N	\$	-
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	A	\$	312,541	N	\$		A	\$	312,541
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	-	N	\$	_	N	\$	-
74		Engineering Support	Hour	\$	91	0	\$	-	0	\$	-	0	\$	-
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	-	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-
77		Instructional Services												
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	-	N	\$	-
79		** CTA offers many services not listed on the MESD	DSP											
		ADMINISTRATIVE SUPPORT SERVICES												
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	4,433	N	\$	-	Α	\$	4,433
81		School Announce Closure Network	ALL (div by 8)		2,480	Α	\$	310	N	\$	-	Α	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	Α	\$	34,646	N	\$	-	Α	\$	34,646
83		Multnomah County MOU Coordinator	All/None	\$	8,000	N	\$	-	N	\$	-	N	\$	-
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
		SUBTOTAL MESD SERVICES					\$	3,062,402		\$	1,330,370		\$	4,392,771
		TRANSIT REQUESTED BY DISTRICT					\$	1,628,000						
							-	-,,						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	4,690,402						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	6											
		Balance Forward from Prior Year District Service Plan	ı				\$	226,064						
		Apportionment of Current Year SSF Revenue					\$	4,452,247						
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Warran [®]	t)		\$	52,095						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	4,730,406						
		ENDING CONTINGENCY BALANCE					\$	40,004						
		Maintenance of Effort (MOE) Total sum of servi	ices with "Y" in	MOE o	column		\$	1,685,263						
							Ÿ	1,000,200						
		Instructional Services					\$	139,439		\$	85,373		\$	224,812
		Student Services - Special Education					\$	1,651,710		\$	1,115,634		\$	2,767,344
		Student Services - School Health Services					\$	559,556		\$	129,362		\$	688,918
		Technology Services (CTA)					\$	672,308		\$	=		\$	672,308
		Administrative Support Services					\$	39,389		\$	-		\$	39,389
		subtotal MESD Services					\$	3,062,402		\$	1,330,370		\$	4,392,771
		Transits direct to district					\$	1,628,000		\$	1 220 270		\$	4 202 774
		Total MESD Services & Transits					\$	4,690,402		Ş	1,330,370		Ş	4,392,771

		as here led out to the state												
		Multnomah Education Service Distric	τ						IVI-BAF	LOW	SCHOOL E			
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5	/7/2021			ODE Extende			14,188.78
												DMw Ext.		14,188.78
											(TA ADMr		11,641.00
>	E				nit Cost	ı	Resolu	tion		Contr	act		Tota	al
row	MOE		Unit	7/	8/2020	Units		Amount	Units		Amount	Units		Amount
		INSTRUCTIONAL SERVICES												
1		Curriculum Services												
2		Classroom Law Project (CLP)	All/None	\$	26,072	N	\$	-	N	\$	-	N	\$	-
3		School Improvement												
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	73,630	N	\$	-	Α	\$	73,630
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$	-	N	\$	-	N	\$	-
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$	-
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
9		Helensview School												
10		General Ed (1.0x) slot	1 Student	\$	12,392	0	\$	-	0.39	\$	4,833	0.39	\$	4,833
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	0	\$	-	0	\$	-	0	\$	-
12		ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	-	0	\$	-	0	\$	-
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$	-	0.39	\$	9,666	0.39	\$	9,666
14		Home School Notification												
15		Service	ALL	\$	47,624	Α	\$	6,020	N	\$	-	Α	\$	6,020
16		Educ. Prog. in Adult Correction Facilities (Incarcera	•	ć	205 402	N.	ć		N.	ć		N.	ć	
17		Service	All/None	\$	365,192	N	\$	-	N	\$	-	N	\$	-
18		Outdoor Schools	1 Ctudont	ć	530	709	ć	275 701	0	Ċ		700	Ċ	275 701
19 20		6th Grade Offering Level 1: Full Week 6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	375,791	0	\$	-	709 0	\$	375,791
20		6th Grade Outdoor School Credits	1 Student	Ş	312	U	Ş	-	U	Ş	-	U	Ş	-
22		Measure 99 Reimbursement Estimate	1 Student	/53	30) / (312)	709	\$	(375,791)	0	\$		709	\$	(375,791)
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	(373,731)	0	\$		0	\$	(373,731)
24		4th Grade Overnight	1 Student	\$	147	0	\$		0	\$	_	0	\$	_
		STUDENT SERVICES	2 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Ÿ		J	Ť			Ţ			Ψ	
		Special Education Services												
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	10	\$	553,820	5.62	\$	311,247	15.62	\$	865,067
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	2	\$	110,764	1	\$	55,382	3	\$	166,146
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	2	\$	110,764	0	\$	-	2	\$	110,764
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	-	0	\$	-	0	\$	-
29	Υ	Functional Living Skills (FLS)												
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	0	\$	-	0.7	\$	53,458	0.7	\$	53,458
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	4	\$	445,984	2.23	\$	248,636	6.23	\$	694,620
32	Υ	Related Services												
33	Υ	Individually Purchased Option												
34	Υ	Speech Pathologist	1 FTE	\$	122,602	0	\$	-	0	\$	-	0	\$	-
35	Υ	Occupational Therapist	1 FTE	\$	97,107	0	\$	-	0	\$	-	0	\$	-
36	Υ	Physical Therapist	1 FTE	\$	133,671	0	\$	-	0	\$	-	0	\$	-
37	Υ	Psychological Services	1 FTE	\$	110,334	0	\$	-	0	\$	-	0	\$	-
38	Υ	Educational Assistants	0.875 FTE	\$	52,208	6	\$	358,000	0	\$	-	6	\$	358,000
39	Y	Assistive Technology (AT)	1 FTE	\$	142,234	0	\$	-	0	\$	-	0	\$	-
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$	-
43	Y	Behavior Interventionist	1 FTE	\$	95,530	0	\$	-	0	\$	-	0	\$	-
44	Y	Transition Specialist	1 FTE	\$	100.003	0	\$	-	0	\$	-	0	\$	-
45	N	ELL Teacher - Riverdale	1 FTE	Ş	109,862	U	\$	-	U	Ş	-	U	\$	-
		School Health Services												
46		Hearing and Vision Screening	All/None	\$	199,933	Α	\$	25,273	N	\$	-	Α	\$	25,273
47		Immunization	All/None	\$	151,870	Α	\$	19,198	N	\$	-	Α	\$	19,198
48		School Nurse Services								1 .				
49		Registered Nurses	1 FTE	\$	129,362	4.5	\$	582,129	0	\$	-	4.5	\$	582,129
50		School Health Assistants	Hour	\$	39.08	0	\$	-	0	\$	-	0	\$	-
51		Complex Needs Nursing	All/None	\$	508,880	A	\$	64,327	N	\$	-	A	\$	64,327
52		1:1 Nurses	1 FTE	\$	129,362	0	\$	-	0	\$	-	0	\$	-

		Multnomah Education Service Distric						CDECHA	M_BAE		SCHOOL [NISTRIC.	т	
		2020-2021 LOCAL SERVICE PLAN SELECTIONS	•			as of:	1	5/7/2021	IVI-DAI	LOVV	ODE Extende			14,188.78
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as or.	-	3///2021				DMw Ext.	_	14,188.78
							-					TA ADM	_	11,641.00
												, I, C, C, D, IVII		
MO.	MOE		Unit		Jnit Cost 1/8/2020	Units	Kesoi	ution Amount	Units	Cont	Amount	Units	Tot	Amount
	_	TECHNICION SERVICES (via the "CTA")**												
53		TECHNOLOGY SERVICES (via the "CTA")** Application and Development Services												
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$		N	\$		N	\$	
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	39,555	N	\$	-	A	\$	39,555
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	32,035	N	\$	-	Α	\$	32,035
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	N	\$	-	N	\$	-	N	\$	-
58		Student Info Sys - Level 1A (SIS Admin + add'l cost	A/N (ADMw)	\$	2.77	N	\$	-	N	\$	-	N	\$	-
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$	14.20	Α	\$	201,481	N	\$	-	Α	\$	201,481
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	14,200	N	\$	-	Α	\$	14,200
61		District Office Services												
62		School Messenger	A/N (ADMr)	\$	1.30	N	\$	-	N	\$	-	N	\$	-
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$	-	N	\$	-
64		Substitute Services ("AESOP")	A/N (ADMw)		SOW	Α	\$	43,236	N	\$	-	Α	\$	43,236
65		add Substitute Calling Service	A/N (ADMw)		SOW	Α	\$	22,026	N	\$	-	Α	\$	22,026
66		Infrastructure Services												
67		Network/Internet Services												
68		One-time Equipment		\$	500,000	Α	\$	129,724	N	\$	-	Α	\$	129,724
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	-	N	\$	-	N	\$	-
70		One-time Implementation Services	All/None	\$	2.00	N	\$	-	N	\$	-	N	\$	-
71		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$	-	N	\$	-	N	\$	-
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	Α	\$	362,308	N	\$	-	Α	\$	362,308
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	-	N	\$	-	N	\$	-
74		Engineering Support	Hour	\$	91	0	\$	-	0	\$	-	0	\$	-
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	-	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-
77		Instructional Services		4			1 4			1 4				
78		Follett Destiny Library and Textbook Mgmt.		\$	4.70	N	\$	-	N	\$	-	N	\$	-
79		** CTA offers many services not listed on the MESD	DSP											
		ADMINISTRATIVE SUPPORT SERVICES								1				
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	5,139	N	\$	-	Α	\$	5,139
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	Α	\$	40,163	N	\$	-	Α	\$	40,163
83		Multnomah County MOU Coordinator	All/None	\$	8,000	A	\$	8,000	N	\$	-	A	\$	8,000
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
		SUBTOTAL MESD SERVICES					Ś	3.248.086		\$	683.221		\$	3.931.308
							÷	-, -,		*	000,222		*	0,502,000
		TRANSIT REQUESTED BY DISTRICT					\$	2,000,000						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	5,248,086						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan					\$	1,972,357						
		Apportionment of Current Year SSF Revenue					\$	5,161,196						
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varran	nt)		\$	60,390						
		TOTAL RESOURCES FOR RESOLUTION SERVICES	., .,		•		\$	7,193,943						
		ENDING CONTINGENCY BALANCE					\$	1,945,856						
		Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	MOE (column]	\$	1,579,332						
		Instructional Services					\$	79,651		\$	14,499		\$	94,149
		Student Services - Special Education					\$	1,579,332		\$	668,723		\$	2,248,055
		Student Services - School Health Services					Ś	690,927		\$	-		Ś	690,927
		Technology Services (CTA)					Ś	844,565		\$	_		Ś	844,565
		Administrative Support Services					\$	53,612		\$	_		Ś	53,612
		subtotal MESD Services					\$	3,248,086		\$	683,221		\$	3,931,308
		Transits direct to district					\$	2,000,000		\$	-		\$	-
								, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		Total MESD Services & Transits					\$	5,248,086		\$	683,221		\$	3,931,308

		Market and Education Control 2011							DVD 0.5		1001 5:05-			
		Multnomah Education Service Distric	τ						KKKOŚI	: SCH	IOOL DISTR			
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5,	/7/2021			ODE Extende			3,889.50
												OMw Ext.		3,889.50
											C	TA ADMr		3,072.43
_	Œ			U	nit Cost		Resolu	tion		Cont	ract		Tota	nl
NO.	MOE		Unit	7,	/8/2020	Units		Amount	Units		Amount	Units		Amount
		INSTRUCTIONAL SERVICES												
1		Curriculum Services												
2		Classroom Law Project (CLP)	All/None	\$	26,072	N	\$	_	N	\$	-1	N	\$	
3		School Improvement	,,	Ÿ	20,072	.,	Y			Ÿ			Ψ.	
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	20,184	N	\$	-	Α	\$	20,184
5		add 1.0 English Language Learner TOSA	All/None	\$	116.347	N	\$	-	N	\$	_	N	\$	
6		add 1.0 Teacher PreK-3	All/None	\$	106.281	N	\$	-	N	\$	-	N	\$	-
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$	-
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-
9		Helensview School	,		-,-					,				
10		General Ed (1.0x) slot	1 Student	\$	12,392	0	\$	-	8.7	\$	107,812	8.7	\$	107,812
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	2	\$	33,553	2.42	\$	40,599	4.42	\$	74,151
12		ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	-	0	\$	-	0	\$	-
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	2	\$	49,569	2	\$	49,569	4	\$	99,137
14		Home School Notification												
15		Service	ALL	\$	47,624	Α	\$	1,650	N	\$	-	Α	\$	1,650
16		Educ. Prog. in Adult Correction Facilities (Incarcera	ted Youth)											
17		Service	All/None	\$	365,192	Α	\$	23,116	N	\$	-	Α	\$	23,116
18		Outdoor Schools												
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530	0	\$	-	217	\$	115,017	217	\$	115,017
20		6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	-	0	\$	-	0	\$	-
21		6th Grade Outdoor School Credits												
22		Measure 99 Reimbursement Estimate	1 Student	(5	30) / (312)	0	\$	-	217	\$	(115,017)	217	\$	(115,017)
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	-	0	\$	-	0	\$	-
24		4th Grade Overnight	1 Student	\$	147	0	\$	-	0	\$	-	0	\$	-
		STUDENT SERVICES												
		Special Education Services												
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	5	\$	276,910	0.89	\$	49,290	5.89	\$	326,200
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	0	\$	-	5.52	\$	305,709	5.52	\$	305,709
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	-	0	\$	-	0	\$	-
29	Υ	Functional Living Skills (FLS)		-			1			1 4			4	
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	4	\$	305,472	0	\$	-	4	\$	305,472
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	3	\$	334,488	0	\$	-	3	\$	334,488
32	Y	Related Services												
33	Y	Individually Purchased Option	4 575	Á	422.602	0			0	I A	ĺ	0		
34	Y	Speech Pathologist	1 FTE	\$	122,602	0	\$	-	0	\$	-	0	\$	-
35	Y Y	Occupational Therapist	1 FTE 1 FTE	\$	97,107 133,671	0	\$	-	0 0.07	\$	9,357	0.07	\$	0.257
36 37	Ϋ́	Physical Therapist	1 FTE	\$	110,334	0	\$	-	0.07	\$	9,357	0.07	\$	9,357
38	Y	Psychological Services Educational Assistants	0.875 FTE	\$	52,208	1	\$	59,667	0	\$	-	1	\$	59,667
39	Y	Assistive Technology (AT)	1 FTE	\$	142,234	0.4	\$	56,894	0	\$		0.4	\$	56,894
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0.4	\$	30,834	0	\$	-	0.4	\$	30,834
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$		0	\$	_	0	\$	
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$		0	\$	-	0	\$	
43	Y	Behavior Interventionist	1 FTE	\$	95,530	0	\$		0	\$		0	\$	
44	Y	Transition Specialist	1 FTE	\$	-	0	\$		0	\$		0	\$	
45	N	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	_	0	\$	_	0	\$	_
			-11-	7	103,002		۲,			1 7			Υ	
		School Health Services								L				
46		Hearing and Vision Screening	All/None	\$	199,933	Α	\$	6,928	N	\$	-	Α	\$	6,928
47		Immunization	All/None	\$	151,870	Α	\$	5,263	N	\$	-	Α	\$	5,263
48		School Nurse Services	4	A	420.22-		٨	420.252			64.531	4 -	٨	10125
		Registered Nurses	1 FTE	\$	129,362	1	\$	129,362	0.5	\$	64,681	1.5	\$	194,043
49		C.L. Lill Bill C. C. C.												
50		School Health Assistants	Hour	\$	39.08	0	\$	47.004	0	\$	-	0	\$	17.00
		School Health Assistants Complex Needs Nursing 1:1 Nurses	Hour All/None 1 FTE	\$ \$ \$	39.08 508,880 129,362	0 A 0	\$ \$ \$	17,634	0 N 0	\$ \$ \$	-	0 A 0	\$	17,634

		Multnomah Education Service Distric	t					PA	RKROSE	SCH	IOOL DISTR	ICT		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	Т	5/7/2021			ODE Extende	d ADMw	/	3,889.50
											CTA AI	OMw Ext.		3,889.50
											C	TA ADMr	1	3,072.43
	ш			ι	Jnit Cost		Reso	ution		Cont	ract		To	tal
row	MOE		Unit	7	/8/2020	Units		Amount	Units		Amount	Units	П	Amount
		TECHNOLOGY SERVICES (via the "CTA")**												
53		Application and Development Services												
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	10,843	N	\$	-	Α	\$	10,843
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	N	\$	-	N	\$	-	N	\$	-
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	N	\$	-	N	\$	-	N	\$	-
58		Student Info Sys - Level 1A (SIS Admin + add'l cost	A/N (ADMw)		2.77	N	\$	-	N	\$	-	N	\$	-
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)		14.20	Α	\$	55,231	N	\$	-	Α	\$	55,231
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	3,900	N	\$	-	Α	\$	3,900
61		District Office Services	. (1) (2002)	۸	4.20					٨			٨	
62		School Messenger	A/N (ADMr)	\$	1.30	N	\$	-	N	\$	-	N	\$	-
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$	-	N	\$	-
64		Substitute Services ("AESOP")	A/N (ADMw)		SOW	N N	\$	-	N N	\$	-	N N	\$	-
65		add Substitute Calling Service	A/N (ADMw)		SOW	IN	\$	-	IN	\$	-	IN	Ş	-
66 67		Infrastructure Services Network/Internet Services												
68		One-time Equipment		\$	500,000	Α	\$	35,560	N	\$	_	Α	\$	35,560
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	33,300	N	\$	-	N	\$	55,500
70		One-time Implementation Services	All/None	\$	2.00	N	\$		N	\$		N	\$	
70		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$		N	\$	-	N	\$	-
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	A	\$	99,318	N	\$		A	\$	99,318
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	33,310	N	\$		N	\$	33,310
74		Engineering Support	Hour	\$	91	0	\$		0	\$		0	\$	_
75		On-Site Help Desk Technician	Day	\$	538	0	\$	_	0	\$	-	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$		0	\$	-	0	\$	-
77		Instructional Services		Ÿ	5,.00	ŭ	Ÿ			Ť		<u> </u>	Υ .	
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	-	N	\$	-
79		** CTA offers many services not listed on the MESD	DSP											
		ADMINISTRATIVE SUPPORT SERVICES												
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	N	\$	-	N	\$	-	N	\$	-
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	Α	\$	11,010	N	\$	-	Α	\$	11,010
83		Multnomah County MOU Coordinator	All/None	\$	8,000	N	\$	-	N	\$	-	N	\$	-
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
		SUBTOTAL MESD SERVICES					\$	1,536,860		\$	627,016		\$	2,163,876
		TRANSIT REQUESTED BY DISTRICT					\$	-						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	1,536,860						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan	1				\$	305,082						
		Apportionment of Current Year SSF Revenue					\$	1,414,813						
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varran	t)		\$	16,555						
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	1,736,450						
		ENDING CONTINGENCY BALANCE					\$	199,589						
		Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	MOE o	column	1	\$	1,066,983						
						•								
		Instructional Services					\$	128,072		\$	197,979		\$	326,051
		Student Services - Special Education					\$	1,033,430		\$	364,356		\$	1,397,786
		Student Services - School Health Services					\$	159,186		\$	64,681		\$	223,867
		Technology Services (CTA)					\$	204,852		\$	-		\$ ¢	204,852
		Administrative Support Services					\$	11,320		\$	627.016		<u>۲</u>	11,320
		subtotal MESD Services Transits direct to district					¢	1,536,860		ç خ	627,016		ç	2,163,876
		Total MESD Services & Transits					\$	1,536,860		\$	627,016		\$	2,163,876
		TOTAL MEDID SCINICES & TIGHISHS					ڔ	1,330,000		ڔ	027,010		ڔ	2,103,070

		Marke and Education Comics District						_	007141	ID COLLOOL DISTRIC	_		
		Multnomah Education Service Distric	τ				_		OKILA	ID SCHOOL DISTRIC			
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:		5/7/2021		ODE Extende			57,556.88
											DMw Ext.		57,556.88
										C	TA ADMr		48,570.00
	щ.				Unit Cost		Resc	olution		Contract		Tot	al
ŏ	MOE		Unit		7/8/2020	Units	Т	Amount	Units	Amount	Units		Amount
		INSTRUCTIONAL SERVICES											
1													
1		Curriculum Services	All/None	\$	26.072		ć	25 742	NI.	ć	۸	ć	25 742
2		Classroom Law Project (CLP)	All/None	Ş	26,072	Α	\$	25,743	N	\$ -	Α	\$	25,743
4		School Improvement Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	298.682	N	\$ -	Α	\$	298,682
5			All/None	\$	116,347	N	\$	290,002	N	\$ -	N	\$	290,002
6		add 1.0 English Language Learner TOSA add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$		N	\$ -	N	\$	_
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$		N	\$ -	N	\$	_
8				\$	•	N	\$		N	\$ -	N	\$	_
9		add 1.0 Student Assessment Specialist Helensview School	All/None	Ş	116,347	IN	Ş	-	IN	, -	IN	Ş	-
10			1 Student	\$	12,392	51.44	\$	637,453	0	\$ -	51.44	\$	637,453
11	Υ	General Ed (1.0x) slot	1 Student	\$		42	\$	704,605	0	\$ -	42	\$	
12	1	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776 18,588	7.37	\$	136,995	0	\$ -	7.37	\$	704,605 136,995
		ELL Slot (1.5x slot)		\$		17.75	\$	_	0	\$ -	17.75	\$	439,922
13		Helensview Phoenix (2.0x slot) Home School Notification	1 Student	Ş	24,784	17.75	Ş	439,922	U	- ب	17.75	Ş	433,322
14			A11	\$	47.624		ć	24,420	NI.	ć	۸	ć	24 420
15		Service	ALL	Ş	47,624	Α	\$	24,420	N	\$ -	Α	\$	24,420
16 17		Educ. Prog. in Adult Correction Facilities (Incarcera	-	\$	205 102	Α	\$	342,075	N	ć	Α	\$	242.075
		Service	All/None	Ş	365,192	А	Ş	342,075	IN	\$ -	А	Ş	342,075
18		Outdoor Schools	1 (4)	ć	520	1710	4	006 254	1710	ć 00C 2E4	2420	<u> </u>	4 042 702
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530 312	1710	\$	906,351	1710	\$ 906,351 \$ -	3420 0	\$	1,812,703
20		6th Grade Offering Level 4: FSE	1 Student	\$	312	U	Ş	-	U	, -	U	Ş	-
21		6th Grade Outdoor School Credits	1 (4		(520) / (242)	1710	4	(006.354)	1710	ć (00C 2E4)	2420	<u> </u>	(4.042.702)
22		Measure 99 Reimbursement Estimate	1 Student 1 Student	ć	(530) / (312)	1710	\$	(906,351)	1710	\$ (906,351)	3420 0	\$	(1,812,703)
23		Outdoor School/FSE credit (METRO)		\$	- 147	0	\$		1165	\$ - \$ 171,718	1165	\$	171 710
24		4th Grade Overnight STUDENT SERVICES	1 Student	\$	147	U	þ		1105	\$ 171,718	1105	۶ -	171,718
		Special Education Services											
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	5	\$	276,910	25.78	\$ 1,427,748	30.78	\$	1,704,658
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	4	\$	221,528	2.42	\$ 134,024	6.42	\$	355,552
27	Y	The Creeks: Behavioral Health (BH) The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	3	\$	166,146	0	\$ 134,024	3	\$	166,146
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	12	\$	596,160	3.53	\$ 175,370	15.53	\$	771,530
29	Y	Functional Living Skills (FLS)	1 Student	٦	43,080	12	۲	390,100	3.33	\$ 175,570	13.33	٦	771,330
30	Y	FLS: K-12 and Transition	1 Student	\$	76,368	0	\$		1.22	\$ 93,169	1.22	\$	93,169
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	15	\$	1,672,440	1.85	\$ 206,268	16.85	\$	1,878,708
32	Y	Related Services	1 Student	Ÿ	111,430	13	Ą	1,072,440	1.03	200,200	10.03	ų	1,070,700
33	Y	Individually Purchased Option											
34	Y	Speech Pathologist	1 FTE	\$	122,602	0	\$		0	\$ -	0	\$	
35	Y	Occupational Therapist	1 FTE	\$	97,107	0	\$		0	\$ -	0	\$	
36	Y	Physical Therapist	1 FTE	\$	133,671	0	\$		0	\$ -	0	\$	
37	Y	Psychological Services	1 FTE	\$	110,334	0	\$		0	\$ -	0	\$	
38	Y	Educational Assistants	0.875 FTE	\$	52,208	0	\$	_	2.7	\$ 161,100	2.7	\$	161.100
39	Y	Assistive Technology (AT)	1 FTE	\$	142,234	0	\$	_	0	\$ -	0	\$	101,100
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	_	0	\$ -	0	\$	
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$		0	\$ -	0	\$	_
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$		0	\$ -	0	\$	
43	Y	Behavior Interventionist	1 FTE	\$	95,530	0	\$		0	\$ -	0	\$	
44	Y	Transition Specialist	1 FTE	\$	55,550	0	\$		0	\$ -	0	\$	
45	N	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	_	0	\$ -	0	\$	
-13		The reaction inversals	1116	٧	100,002		٧			7		Y	
		School Health Services		_									
46		Hearing and Vision Screening	All/None	\$	199,933	Α	\$	102,521	N	\$ -	Α	\$	102,521
47		Immunization	All/None	\$	151,870	Α	\$	77,876	N	\$ -	Α	\$	77,876
48		School Nurse Services							-				
49		Registered Nurses	1 FTE	\$	129,362	24.8	\$	3,208,178	4.24	\$ 548,495	29.04	\$	3,756,673
50		School Health Assistants	Hour	\$	39.08	83355	\$	3,257,513	2916	\$ 113,957	86271	\$	3,371,471
51		Complex Needs Nursing	All/None	\$	508,880	Α	\$	260,942	N	\$ -	Α	\$	260,942
52		1:1 Nurses	1 FTE	\$	129,362	0	\$	-	2.98	\$ 385,499	2.98	\$	385,499

		Multnomah Education Service District	t					Р	ORTLAN	ND SCHO	OOL DISTRIC	т		
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	П	5/7/2021			ODE Extende		/	57,556.88
						45 0		5,7,2021				OMw Ext	_	57,556.88
												TA ADM	_	48,570.00
					Unit Cost		2000	lution		Contra	et		To	
ό	MOE		Unit		7/8/2020	Units	resu	Amount	Units	Contra	Amount	Units		Amount
					.,.,	Offics	_	Amount	Oilles		Amount	Offics	_	Amount
		TECHNOLOGY SERVICES (via the "CTA")**												
53		Application and Development Services		-			4		-	_				
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79 2.26	N N	\$		N N	\$	-	N N	\$	
56 57		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	5.39	A	\$	310,232	N	\$	-	A	\$	310,232
57 58		Student Info Sys - Level 1B (SIS Admin) Student Info Sys - Level 1A (SIS Admin + add'l cost	A/N (ADMw) A/N (ADMw)	\$	2.77	A	\$	173,822	N	\$	-	A	\$	173,822
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMW)	\$	14.20	N	\$	1/3,822	N	\$		N	\$	173,822
60		Forecast5 Analytics	A/N (ADMW)	\$	1.00	A	\$	43,000	N	\$		A	\$	43,000
61		District Office Services	A) IV (ADIVIW)	Ÿ	1.00		Ą	43,000	IV	Y			Ą	43,000
62		School Messenger	A/N (ADMr)	\$	1.30	Α	\$	65,767	N	\$	-	Α	\$	65,767
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$	-	N	\$	-
64		Substitute Services ("AESOP")	A/N (ADMw)	Ė	sow	N	\$	-	N	\$	-	N	\$	-
65		add Substitute Calling Service	A/N (ADMw)		SOW	N	\$	-	N	\$	-	N	\$	-
66		Infrastructure Services	, , ,											
67		Network/Internet Services												
68		One-time Equipment		\$	500,000	N	\$	-	N	\$	-	N	\$	-
69		One-time Equipment - Portland SD only		\$	365,000	Α	\$	365,000	N	\$	-	Α	\$	365,000
70		One-time Implementation Services	All/None	\$	2.00	Α	\$	135,000	N	\$	-	Α	\$	135,000
71		Internet Connectivity - Portland SD	All/None	\$	131,047	Α	\$	131,047	N	\$	-	Α	\$	131,047
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	N	\$	-	N	\$	-	N	\$	-
73		Network services - Portland SD only	All/None	\$	1,224,411	Α	\$	1,224,411	N	\$	-	Α	\$	1,224,411
74		Engineering Support	Hour	\$	91	0	\$	-	0	\$	-	0	\$	-
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	-	0	\$	-
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-
77		Instructional Services												
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	Α	\$	214,809	N	\$	-	Α	\$	214,809
79		** CTA offers many services not listed on the MESD	DSP											
		ADMINISTRATIVE SUPPORT SERVICES												
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	20,845	N	\$	-	Α	\$	20,845
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310
82		Government Affairs	A/N (ADMw)	\$	152,720	N	\$	-	N	\$	-	N	\$	-
83		Multnomah County MOU Coordinator	All/None	\$	8,000	Α	\$	8,000	N	\$	-	Α	\$	8,000
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-
		SUBTOTAL MESD SERVICES					\$	15,142,353		\$	3,417,348		\$	18,559,701
		SOBTOTAL WESD SERVICES					Ģ	15,142,555		Ą	3,417,346		Ą	10,555,701
		TRANSIT REQUESTED BY DISTRICT					\$	8,500,000						
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	23,642,353						
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
		Balance Forward from Prior Year District Service Plan					\$	3,619,750						
		Apportionment of Current Year SSF Revenue	•				\$	20,936,424						
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 W	Varra	ant)		\$	244,974						
		TOTAL RESOURCES FOR RESOLUTION SERVICES	., .,		,		\$	24,801,148						
	-	ENDING CONTINGENCY BALANCE					\$	1,158,795						
		Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	MOE	column		\$	3,637,789						
		Instructional Services					\$	2,609,897		\$	171,718		\$	2,781,615
		Student Services - Special Education					\$	2,933,184		\$	2,197,680		\$	5,130,864
		Student Services - School Health Services					\$	6,907,030		\$	1,047,951		\$	7,954,981
		Technology Services (CTA)					\$	2,663,087		\$	-		\$	2,663,087
		Administrative Support Services					\$	29,155		\$			\$	29,155
		subtotal MESD Services					\$	15,142,353		\$	3,417,348		\$	18,559,701
		Transits direct to district					\$	8,500,000		\$			\$	
		Total MESD Services & Transits					\$	23,642,353		\$	3,417,348		\$	18,559,701
							_	_			_		_	_

No.			Mandan and Education Comics District	DEVNIOLDS SCHOOL DISTRICT												
CTA_ONNER_CEL_ M_445914 More M			Multnomah Education Service Distric	τ						NOLD	SCH					
Native Contract			2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	į	5/7/2021							
NSTRUCTIONAL SERVICES																
The color of the										-			TA ADMr		11,014.00	
Negretic Company Com	_	E			Un	it Cost	1	Resol	ution		Cont	ract		Tot	al	
Curriculum Services	<u>ō</u>	Σ		Unit	7/8	3/2020	Units		Amount	Units		Amount	Units		Amount	
Curriculum Services			INSTRUCTIONAL SERVICES													
Classroom Law Project (CLP)	1															
School Improvement				All/None	Ś	26 072	N	Ś	-	N	\$	-	N	\$	-	
Current Program (w) 1.05 Math, 1.0 Lth			,	,	7			7			,			7		
Add 1.0 Facher PreR-3			•	All/None	\$	582,480	Α	Ś	75.033	N	Ś	-	Α	Ś	75.033	
Add 10 Teacher Prek-3	5						N		-	N		-	N	\$	-	
A	6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N		-	N		-	N	\$	-	
Helensview School	7		add 0.5 Science Facilitator	All/None	\$	63,503	N		-	N		-	N	\$	-	
General Ed (1.0x) slot	8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-	
11	9		Helensview School							-						
ELL Slot (1,5% slot)	10		General Ed (1.0x) slot	1 Student	\$	12,392	0	\$	-	0	\$	-	0	\$	-	
Helensview Phoenic (2 Dx slot) 1 Student S 24,784 O S D	11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	0	\$	-	0	\$	-	0	\$	-	
Home School Notification All S	12		ELL Slot (1.5x slot)	1 Student	\$		0		-	0		-	0		-	
Service	13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$	-	0	\$	-	0	\$	-	
Educ. Prog. in Adult Correction Facilities (Incarcerated Youth) Source			Home School Notification													
Service	15				\$	47,624	Α	\$	6,135	N	\$	-	Α	\$	6,135	
Student Stud				•						-			-			
St. Grade Offering Level 1: Five 1 Student 1 S				All/None	\$	365,192	N	\$	-	N	\$	-	N	\$		
Student Stud																
Student Stud			_		}				396,992			-			396,992	
Measure 99 Reimbursement Estimate 1 Student 1 Student 1 Student 2			_	1 Student	\$	312	0	Ş	-	0	\$	-	0	Ş	-	
Outdoor School/FSE credit (METRO)				46	(5.0	10) //242)	740	٨	(205 002)				740	٨	(205,002)	
STUDENT SERVICES SPECIAL FORCES STUDENT SERVICES SPECIAL Education Services Superior Services Serv						30) / (312)			(396,992)			-		_	(396,992)	
STUDENT SERVICES Special Education Servic					_	1.17		_	-			-		_		
Special Education Services	24			1 Student	Ş	147	U	Ş			Ş	-		Ş		
25																
The Creeks: Behavioral Health (BH)	25	Υ	•	1 Student	Ś	55.382	10	Ś	553.820	29	Ś	1.606.078	39	Ś	2.159.898	
The Creeks: Therapeutic Classroom (TC)					}			_				-				
Name			• •				2	_		0		-				
Functional Living Skills (FLS) FLS: Alternative Behavior Prog (Wheatley) 1 Student S 76,368 4 S 305,472 0 S - 4 S 5 5 5 S 5 S 5 S 5 S 5 S 5 S S	28	Υ		1 Student	\$	49,680	0	\$	-	2	\$	99,360	2	\$	99,360	
Student Stud	29	Υ														
32	30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	4	\$	305,472	0	\$	-	4	\$	305,472	
33	31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	9	\$	1,003,464	0.22	\$	24,529	9.22	\$	1,027,993	
34 Y Speech Pathologist 1 FTE \$ 122,602 0 \$ - 0 \$ - 0 \$ - 35 Y Occupational Therapist 1 FTE \$ 97,107 0 \$ - 0 \$ - 0 \$ - 36 Y Physical Therapist 1 FTE \$ 133,671 0 \$ - 0 \$ - 0 \$ - 37 Y Psychological Services 1 FTE \$ 133,671 0 \$ - 0 \$ - 0 \$ - 38 Y Educational Assistants 0.875 FTE \$ 110,934 0 \$ -	32	Υ	Related Services													
35	33	Υ	Individually Purchased Option													
36 Y Physical Therapist 1 FTE \$ 133,671 0 \$ <t< td=""><td>34</td><td>Υ</td><td>Speech Pathologist</td><td>1 FTE</td><td>\$</td><td>122,602</td><td>0</td><td></td><td>-</td><td>0</td><td></td><td>-</td><td>0</td><td></td><td>-</td></t<>	34	Υ	Speech Pathologist	1 FTE	\$	122,602	0		-	0		-	0		-	
37 Y Psychological Services 1 FTE \$ 110,334 0 \$ - 0 \$ - 0 \$ - - 0 \$ - - 0 \$ - - 0 \$ - - 0 \$ - - 0 \$ - - 0 \$	35	Υ	Occupational Therapist	1 FTE					-			-		_	-	
38 Y Educational Assistants 0.875 FTE \$ 52,208 0 \$ - 1.86 \$ 110,980 1.86 \$ 110,980 39 Y Assistive Technology (AT) 1 FTE \$ 142,234 0 \$ - 0 \$ - 0 \$ - 40 Y Speech Pathology Assistant (SLPA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 41 Y Certified Occup. Therapy Asst (COTA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 42 Y Licensed Physical Therapy Asst (LPTA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 43 Y Behavior Interventionist 1 FTE \$ 95,530 0 \$ - 0 \$ - 0 \$ - 44 Y Transition Specialist 1 FTE \$ 109,862 0 \$ - 0 \$ - 0 \$ - 45 N ELL Teacher - Riverdale 1 FTE<			Physical Therapist						-		_	-			-	
39 Y Assistive Technology (AT) 1 FTE \$ 142,234 0 \$ - 0 \$ - 0 \$ - 40 Y Speech Pathology Assistant (SLPA) 1 FTE \$ 76,111 0 \$ -		Υ	Psychological Services						-			-		_	-	
40 Y Speech Pathology Assistant (SLPA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 41 Y Certified Occup. Therapy Asst (COTA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 42 Y Licensed Physical Therapy Asst (LPTA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 0 \$ - 43 Y Behavior Interventionist 1 FTE \$ 95,530 0 \$ - 0 \$ - 0 \$ - 0 \$ - 44 Y Transition Specialist 1 FTE \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 45 N EL Teacher - Riverdale 1 FTE \$ 109,862 0 \$ -								_	-		_	110,980		_	110,980	
41 Y Certified Occup. Therapy Asst (COTA) 1 FTE \$ 76,111 0 \$ - 0			•		}				-			-		_		
42 Y Licensed Physical Therapy Asst (LPTA) 1 FTE \$ 76,111 0 \$ - 0 \$ - 0 \$ - 4 Y Behavior Interventionist 1 FTE \$ 95,530 0 \$ -									-		_	-		_	-	
43 Y Behavior Interventionist 1 FTE \$ 95,530 0 \$ - 0					}				-			-			-	
44 Y Transition Specialist 1 FTE \$ - 0					_			_	-			-			-	
School Health Services All/None \$ 199,933 A \$ 25,755 N \$ - A \$ 25,755 46 Hearing and Vision Screening All/None \$ 199,933 A \$ 25,755 N \$ - A \$ 25,755 47 Immunization All/None \$ 151,870 A \$ 19,564 N \$ - A \$ 19,564 48 School Nurse Services 49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - A \$ 65,553 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553						95,530		_	-			-			-	
School Health Services 46 Hearing and Vision Screening All/None \$ 199,933 A \$ 25,755 N \$ - A \$ 25,755 47 Immunization All/None \$ 151,870 A \$ 19,564 N \$ - A \$ 19,564 48 School Nurse Services 49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553			•		_	100.003			-			-			-	
46 Hearing and Vision Screening All/None \$ 199,933 A \$ 25,755 N \$ - A \$ 25,755 47 Immunization All/None \$ 151,870 A \$ 19,564 N \$ - A \$ 19,564 48 School Nurse Services 49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553	45	IN	ELL TEACHET - KIVETUAIE	THE	Þ	109,862	U	Þ	-	U	þ	-	U	Ş		
47 Immunization All/None \$ 151,870 A \$ 19,564 N \$ - A \$ 19,564 48 School Nurse Services 49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553			School Health Services													
48 School Nurse Services 49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553								_				-	-		25,755	
49 Registered Nurses 1 FTE \$ 129,362 4 \$ 517,448 4 \$ 517,448 8 \$ 1,034,896 50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553				All/None	\$	151,870	Α	\$	19,564	N	\$	-	Α	\$	19,564	
50 School Health Assistants Hour \$ 39.08 1281 \$ 50,061 0 \$ - 1281 \$ 50,061 51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553																
51 Complex Needs Nursing All/None \$ 508,880 A \$ 65,553 N \$ - A \$ 65,553			_								_	517,448		_	1,034,896	
					_			_				-			50,061	
52 1:1 Nurses 1 FIE \$ 129,362 0 \$ - 1.51 \$ 195,337 1.51 \$ 195,337									65,553		_	105.000	-			
	52		1:1 Nurses	1 FIE	\$	129,362	Ü	\$	-	1.51	\$	195,337	1.51	\$	195,337	

	Multnomah Education Service District							REYNOLDS SCHOOL DISTRICT									
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	Т	5/7/2021			ODE Extende	d ADMw		14,459.14			
											CTA AI	OMw Ext.		14,459.14			
											C	TA ADMr		11,014.00			
_	ш			ι	Jnit Cost		Reso	lution		Con	tract		To	tal			
row	MOE		Unit	7	/8/2020	Units		Amount	Units		Amount	Units		Amount			
		TECHNOLOGY SERVICES (via the "CTA")**															
53		Application and Development Services															
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-			
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	40,309	N	\$	-	Α	\$	40,309			
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	32,646	N	\$	-	Α	\$	32,646			
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	N	\$	-	N	\$	-	N	\$	-			
58		•	A/N (ADMw)		2.77	N	\$	-	N	\$	-	N	\$	-			
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	_	14.20	Α	\$	205,320	N	\$	-	Α	\$	205,320			
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	14,500	N	\$	-	Α	\$	14,500			
61		District Office Services	. (1) (2002)	٨	4.20			11.210		A			٨	44240			
62		School Messenger	A/N (ADMr)	\$	1.30	A	\$	14,318	N	\$		A	\$	14,318			
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	-	N	\$		N	\$	-			
64		Substitute Services ("AESOP")	A/N (ADMw)		SOW	N N	\$	-	N N	\$ \$		N N	\$	-			
65		add Substitute Calling Service	A/N (ADMw)		SOW	IN	\$	-	IN	\$	-	IN	\$	-			
66 67		Infrastructure Services Network/Internet Services															
68		One-time Equipment		\$	500,000	Α	\$	132,195	N	\$		Α	\$	132.195			
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	132,193	N	\$		N	\$	132,133			
70		One-time Implementation Services	All/None	\$	2.00	N	\$	_	N	\$		N	\$	_			
71		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$		N	\$		N	\$	-			
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	A	\$	369,212	N	\$		A	\$	369,212			
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	-	N	\$	_	N	\$	-			
74		Engineering Support	Hour	\$	91	0	\$	-	0	\$	-	0	\$	-			
75		On-Site Help Desk Technician	Day	\$	538	0	\$	-	0	\$	-	0	\$	-			
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-			
77		Instructional Services			· · · · · ·												
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	- [N	\$	-			
79		** CTA offers many services not listed on the MESD I	DSP														
		ADMINISTRATIVE SUPPORT SERVICES															
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	5,237	N	\$	-	Α	\$	5,237			
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310			
82		Government Affairs	A/N (ADMw)	\$	152,720	Α	\$	40,928	N	\$	-	Α	\$	40,928			
83		Multnomah County MOU Coordinator	All/None	\$	8,000	Α	\$	8,000	N	\$	-	Α	\$	8,000			
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-			
		SUBTOTAL MESD SERVICES					\$	4,094,482		\$	2,553,732		\$	6,648,214			
		TRANSIT REQUESTED BY DISTRICT					\$	540,000									
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	4,634,482									
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	;														
		Balance Forward from Prior Year District Service Plan	ı				\$	1,731,807									
		Apportionment of Current Year SSF Revenue					\$	5,259,539									
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varran	t)		\$	61,541									
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	7,052,888									
		ENDING CONTINGENCY BALANCE					\$	2,418,406									
		Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	MOE (column		\$	2,471,958									
		, , , , , , , , , , , , , , , , , , ,					7	_,,									
		Instructional Services					\$	81,168		\$	-		\$	81,168			
		Student Services - Special Education					\$	2,471,958		\$	1,840,947		\$	4,312,905			
		Student Services - School Health Services					\$	678,380		\$	712,785		\$	1,391,165			
		Technology Services (CTA)					\$	808,500		\$	-		\$	808,500			
		Administrative Support Services					\$	54,475		\$			\$	54,475			
		subtotal MESD Services					\$	4,094,482		\$	2,553,732		\$ *	6,648,214			
		Transits direct to district Total MESD Services & Transits					\$ ¢	540,000		\$ ¢	2 552 722		\$	6 6/0 21/			
		Total MESD Services & Transits					ş	4,634,482		ې	2,553,732		Ą	6,648,214			

	Multnomah Education Service District							RIVERDALE SCHOOL DISTRICT									
			Į.	L			_		EKDAL	E SCH	725 67						
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:	5/	/7/2021			ODE Extende			735.67			
												DMw Ext.		735.67			
									-			TA ADMr		580.00			
>	E				it Cost	l	Resolu	tion		Contr	ract		Total				
row	MOE		Unit	7/8	3/2020	Units		Amount	Units		Amount	Units		Amount			
		INSTRUCTIONAL SERVICES															
1		Curriculum Services															
2		Classroom Law Project (CLP)	All/None	\$	26,072	Α	\$	329	N	\$	-	Α	\$	329			
3		School Improvement															
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	3,818	N	\$	-	Α	\$	3,818			
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-			
6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$	-	N	\$	-	N	\$	-			
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$				
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$	-			
9		Helensview School															
10		General Ed (1.0x) slot	1 Student	\$	12,392	0	\$	-	0	\$	-	0	\$	-			
11	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	0	\$	-	0	\$	-	0	\$	-			
12		ELL Slot (1.5x slot)	1 Student	\$	18,588	0	\$	-	0	\$	-	0	\$	-			
13		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	0	\$	-	0	\$	-	0	\$	-			
14		Home School Notification															
15		Service	ALL	\$	47,624	Α	\$	312	N	\$	-	Α	\$	312			
16		Educ. Prog. in Adult Correction Facilities (Incarcera	-	4			4			1			_				
17		Service	All/None	\$	365,192	N	\$	-	N	\$	-	N	\$	-			
18		Outdoor Schools	46. 1 .	Á	520		A				27.562	50	٨	27.562			
19		6th Grade Offering Level 1: Full Week	1 Student	\$	530	0	\$	-	52	\$	27,562	52 0	\$	27,562			
20		6th Grade Offering Level 4: FSE 6th Grade Outdoor School Credits	1 Student	\$	312	0	\$	-	U	\$	-	U	\$	-			
21 22		Measure 99 Reimbursement Estimate	1 Student	/E3	00\ / (212\	0	\$		52	\$	(27,562)	52	\$	(27,562)			
23		Outdoor School/FSE credit (METRO)	1 Student	\$	30) / (312)	0	\$		0	\$	(27,362)	0	\$	(27,302)			
24		4th Grade Overnight	1 Student	\$	147	0	\$		46	\$	6,780	46	\$	6,780			
		STUDENT SERVICES	1 Student	Ÿ	147	Ü	٧			7	0,700	40	7	0,700			
		Special Education Services															
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-			
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-			
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	0	\$	-	0	\$	-	0	\$	-			
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	0	\$	-	0	\$	-	0	\$	-			
29	Υ	Functional Living Skills (FLS)															
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	0	\$	-	0	\$	-	0	\$	-			
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	0	\$	-	0	\$	-	0	\$	-			
32	Υ	Related Services															
33	Υ	Individually Purchased Option		-					-								
34	Υ	Speech Pathologist	1 FTE	\$	122,602	1	\$	122,602	0	\$	-	1	\$	122,602			
35	Υ	Occupational Therapist	1 FTE	\$	97,107	0.5	\$	48,554	0	\$	-	0.5	\$	48,554			
36	Υ	Physical Therapist	1 FTE	\$	133,671	0	\$	-	0	\$	-	0	\$	-			
37	Υ	Psychological Services	1 FTE	\$	110,334	0.5	\$	55,167	0	\$	-	0.5	\$	55,167			
38	Υ	Educational Assistants	0.875 FTE	\$	52,208	0	\$	-	0	\$	-	0	\$	-			
39	Y	Assistive Technology (AT)	1 FTE	\$	142,234	0.1	\$	14,223	0	\$	-	0.1	\$	14,223			
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$				
41	Y Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$				
42 43	Y Y	Licensed Physical Therapy Asst (LPTA) Behavior Interventionist	1 FTE	\$	76,111 95,530	0.2	\$	19,106	0	\$	-	0.2	\$	19,106			
43 44	Υ Υ	Transition Specialist	1 FTE 1 FTE	\$	33,330	0.2	\$	19,100	0	\$		0.2	\$	19,100			
44 45	Y N	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$		0	\$	-	0	\$				
73	1.4		1116	7	103,002	U	۲	-		۲	-		Y				
		School Health Services															
46		Hearing and Vision Screening	All/None	\$	199,933	Α	\$	1,310	N	\$	-	Α	\$	1,310			
47		Immunization	All/None	\$	151,870	Α	\$	995	N	\$	-	Α	\$	995			
48		School Nurse Services	4	<u> </u>	120.755		٨	F4	-	6		0.1	^	F4 =			
49		Registered Nurses	1 FTE	\$	129,362	0.4	\$	51,745	0	\$	-	0.4	\$	51,745			
50		School Health Assistants	Hour	\$	39.08	0	\$	2 225	0	\$	-	0	\$	2 225			
51 52		Complex Needs Nursing	All/None	\$	508,880	A	\$	3,335	N 0	\$	-	0 0	\$	3,335			
32		1:1 Nurses	1 FTE	Ş	129,362	U	\$	-	U	\$	-	U	ş				

	Multnomah Education Service District						RIVERDALE SCHOOL DISTRICT									
		2020-2021 LOCAL SERVICE PLAN SELECTIONS				as of:		5/7/2021			ODE Extende	ed ADMw		735.67		
											CTA AI	DMw Ext.		735.67		
											C	TA ADMr		580.00		
_	ų.			U	Init Cost		Resol	ution		Cont	ract		Tota	al		
ro	MOE		Unit	7,	/8/2020	Units		Amount	Units		Amount	Units		Amount		
		TECHNOLOGY SERVICES (via the "CTA")**														
53		Application and Development Services														
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	N	\$	-	N	\$	-	N	\$	-		
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	2,051	N	\$	-	Α	\$	2,051		
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	1,661	N	\$	-	Α	\$	1,661		
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	_	5.39	N	\$	-	N	\$	-	N	\$	-		
58		•	A/N (ADMw)		2.77	N	\$	-	N	\$	-	N	\$	-		
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)		14.20	A	\$	10,447	N	\$	-	A	\$	10,447		
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	800	N	\$	-	Α	\$	800		
61 62		District Office Services School Messenger	A/N (ADMr)	\$	1.30	N	\$		N	\$		N	\$			
63		add Messenger App w/ InfoCenter	A/N (ADMI)	\$	1.00	N	\$	-	N	\$	-	N	\$	-		
64		Substitute Services ("AESOP")	A/N (ADMw)	Ş	SOW	A	\$	3,371	N	\$	-	A	\$	3,371		
65		add Substitute Calling Service	A/N (ADMW)		SOW	A	\$	1,055	N	\$	_	A	\$	1,055		
66		Infrastructure Services	, , , , (, , , , , , , , , , , , , , ,		3011		7	1,055	- 11	Y			7	1,033		
67		Network/Internet Services														
68		One-time Equipment		\$	500,000	Α	\$	6,726	N	\$	-	Α	\$	6,726		
69		One-time Equipment - Portland SD only		\$	365,000	N	\$	-	N	\$	-	N	\$	-		
70		One-time Implementation Services	All/None	\$	2.00	N	\$	-	N	\$	-	N	\$	-		
71		Internet Connectivity - Portland SD	All/None	\$	131,047	N	\$	-	N	\$	-	N	\$	-		
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	Α	\$	18,785	N	\$	-	Α	\$	18,785		
73		Network services - Portland SD only	All/None	\$	1,224,411	N	\$	-	N	\$	-	N	\$	-		
74		Engineering Support	Hour	\$	91	200	\$	18,295	0	\$	-	200	\$	18,295		
75		On-Site Help Desk Technician	Day	\$	538	49	\$	26,359	0	\$	-	49	\$	26,359		
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-		
77		Instructional Services														
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	N	\$	-	N	\$	-	N	\$	-		
79		** CTA offers many services not listed on the MESD I	JSP													
		ADMINISTRATIVE SUPPORT SERVICES														
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	266	N	\$	-	Α	\$	266		
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	310	N	\$	-	Α	\$	310		
82		Government Affairs	A/N (ADMw)	\$	152,720	N	\$	-	N	\$	-	N	\$	-		
83		Multnomah County MOU Coordinator	All/None	\$	8,000	N	\$	-	N	\$		N	\$	-		
84		Other Business Administrative Services	per memo		memo	N	\$	-	N	\$	-	N	\$	-		
		SUBTOTAL MESD SERVICES					\$	411,622		\$	6,780		\$	418,402		
		TRANSIT REQUESTED BY DISTRICT					\$	-								
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	411,622								
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	i													
		Balance Forward from Prior Year District Service Plan	ı				\$	(6,209)								
		Apportionment of Current Year SSF Revenue					\$	430,838								
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varran	t)		\$	5,041								
		TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	429,670								
		ENDING CONTINGENCY BALANCE					\$	18,049								
		Maintenance of Effort (MOE) Total sum of servi	ces with "Y" in	мое с	column		\$	259,652								
		, , ,				•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
		Instructional Services					\$	4,459		\$	6,780		\$	11,239		
		Student Services - Special Education					\$	259,652		\$	-		\$	259,652		
		Student Services - School Health Services					\$	57,386		\$	-		\$	57,386		
		Technology Services (CTA)					\$	89,549		\$	-		\$	89,549		
		Administrative Support Services					\$	576		\$	C 700		\$	576		
		subtotal MESD Services Transits direct to district					ې د	411,622		ç	6,780		၃ د	418,402		
		Total MESD Services & Transits					\$	411,622		\$	6,780		\$	418,402		
							Ÿ	.11,022		<u> </u>	3,700		Y	.23,402		

		Multnomah Education Service District						TOTAL SCHOOL DISTRICTS										
		2020-2021 LOCAL SERVICE PLAN SELECTIONS									ODE Exten	ded ADMw		112,245.40				
												ADMw Ext.		112,245.40				
												CTA ADMr		91,707.73				
					Jnit Cost		Posoli	ution		Con	tract		Tot	al .				
× O	MOE		Unit		/8/2020	Units	leson	Amount	Units	Con	Amount	Units	100	Amount				
2	2				70,2020	Units		Amount	Onits	_	Amount	Offics	_	Amount				
		INSTRUCTIONAL SERVICES																
1		Curriculum Services		_														
2		Classroom Law Project (CLP)	All/None	\$	26,072	Α	\$	26,072	N	\$	-	Α	\$	26,072				
3		School Improvement																
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$	582,480	Α	\$	582,480	N	\$	-	Α	\$	582,480				
5		add 1.0 English Language Learner TOSA	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$					
6		add 1.0 Teacher PreK-3	All/None	\$	106,281	N	\$	-	N	\$	-	N	\$					
7		add 0.5 Science Facilitator	All/None	\$	63,503	N	\$	-	N	\$	-	N	\$					
8		add 1.0 Student Assessment Specialist	All/None	\$	116,347	N	\$	-	N	\$	-	N	\$					
9		Helensview School																
.0		General Ed (1.0x) slot	1 Student	\$	12,392	54.44	\$	674,630	13.9	\$	172,251	68.34	\$	846,883				
1	Υ	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$	16,776	46	\$	771,710	5.69	\$	95,457	51.69	\$	867,168				
.2		ELL Slot (1.5x slot)	1 Student	\$	18,588	7.37	\$	136,995	0.24	\$	4,461	7.61	\$	141,45				
L3		Helensview Phoenix (2.0x slot)	1 Student	\$	24,784	19.75	\$	489,491	3.39	\$	84,019	23.14	\$	573,509				
4		Home School Notification																
15		Service	ALL	\$	47,624	Α	\$	47,624	N	\$	-	Α	\$	47,624				
L6		Educ. Prog. in Adult Correction Facilities (Incarcers	ated Youth)															
L7		Service	All/None	\$	365,192	Α	\$	365,192	N	\$	-	Α	\$	365,192				
8		Outdoor Schools																
L9		6th Grade Offering Level 1: Full Week	1 Student	\$	530	3981	\$	2,110,049	2426	\$	1,285,853	6407	\$	3,395,90				
0.		6th Grade Offering Level 4: FSE	1 Student	\$	312	0	\$	-	0	\$	-	0	\$					
21		6th Grade Outdoor School Credits																
22		Measure 99 Reimbursement Estimate	1 Student	(!	530) / (312)	3981	\$	(2,110,049)	2426	\$	(1,285,853)	6407	\$	(3,395,902				
23		Outdoor School/FSE credit (METRO)	1 Student	\$	-	0	\$	-	0	\$	-	0	\$					
24		4th Grade Overnight	1 Student	\$	147	0	\$	-	1211	\$	178,498	1211	\$	178,498				
		STUDENT SERVICES																
		Special Education Services																
25	Υ	The Creeks: Social Emotional Skills (SESP)	1 Student	\$	55,382	47	\$	2,602,954	73.52	\$	4,071,685	120.52	\$	6,674,639				
26	Υ	The Creeks: Behavioral Health (BH)	1 Student	\$	55,382	17	\$	941,494	18.08	\$	1,001,307	35.08	\$	1,942,80				
27	Υ	The Creeks: Therapeutic Classroom (TC)	1 Student	\$	55,382	9	\$	498,438	0	\$	-	9	\$	498,43				
28	Υ	Helensview Therapeutic Classroom (TC)	1 Student	\$	49,680	12	\$	596,160	11.53	\$	572,810	23.53	\$	1,168,97				
29	Υ	Functional Living Skills (FLS)																
30	Υ	FLS: K-12 and Transition	1 Student	\$	76,368	26	\$	1,985,568	14.75	\$	1,126,428	40.75	\$	3,111,996				
31	Υ	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$	111,496	37	\$	4,125,352	8.96	\$	999,004	45.96	\$	5,124,356				
2	Υ	Related Services		_														
3	Υ	Individually Purchased Option																
34	Υ	Speech Pathologist	1 FTE	\$	122,602	1	\$	122,602	0.9	\$	110,342	1.9	\$	232,94				
5	Υ	Occupational Therapist	1 FTE	\$	97,107	0.5	\$	48,554	0	\$	-	0.5	\$	48,55				
6	Υ	Physical Therapist	1 FTE	\$	133,671	0.3	\$	40,101	0.07	\$	9,357	0.37	\$	49,45				
7	Υ	Psychological Services	1 FTE	\$	110,334	0.5	\$	55,167	1.5	\$	165,501	2	\$	220,66				
8	Υ	Educational Assistants	0.875 FTE	\$	52,208	7	\$	417,667	7.16	\$	427,214	14.16	\$	844,88				
9	Υ	Assistive Technology (AT)	1 FTE	\$	142,234	0.5	\$	71,117	0	\$	-	0.5	\$	71,11				
0	Υ	Speech Pathology Assistant (SLPA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$					
1	Υ	Certified Occup. Therapy Asst (COTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$					
12	Υ	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$	76,111	0	\$	-	0	\$	-	0	\$					
3	Υ	Behavior Interventionist	1 FTE	\$	95,530	0.84	\$	80,245	0	\$	-	0.84	\$	80,24				
4	Υ	Transition Specialist	1 FTE	\$	-	0	\$	-	0	\$	-	0	\$					
5	Ν	ELL Teacher - Riverdale	1 FTE	\$	109,862	0	\$	-	0	\$	-	0	\$					
		School Hoolth Comises																
_		School Health Services	All/Niana	ć	100.022		ć	100.022	N.	ć		•	ć	100.00				
6		Hearing and Vision Screening	All/None	\$	199,933	A	\$	199,933	N	\$	-	A	\$	199,93				
7		Immunization	All/None	\$	151,870	Α	\$	151,870	N	\$	-	Α	\$	151,87				
8		School Nurse Services	4 575	ć	120.202	40.4	<u> </u>	F F7F F00	0.74	Ċ	4 250 000	F2.04	.	C 025 /2				
9		Registered Nurses	1 FTE	\$	129,362	43.1	\$	5,575,503	9.74	\$	1,259,986	52.84	\$	6,835,48				
0		School Health Assistants	Hour	\$	39.08	84636	\$	3,307,575	2916	\$	113,957	87552	\$	3,421,53				
51 52		Complex Needs Nursing	All/None	\$	508,880	A	\$	508,880	N	\$	-	Α	\$	508,880				
		1:1 Nurses	1 FTE	\$	129,362	0	\$	_	4.55	\$	588,597	4.55	\$	588,597				

	Multnomah Education Service District							TOTAL SCHOOL DISTRICTS									
		2020-2021 LOCAL SERVICE PLAN SELECTIONS			ļ						ODE Exten	ded ADMw		112,245.40			
											СТА	ADMw Ext.		112,245.40			
												CTA ADMr		91,707.73			
	ш				Unit Cost	F	Resolu	ution		Con	itract		Tota	al			
δ	MOE		Unit		7/8/2020	Units		Amount	Unit	-	Amount	Units		Amount			
		TECHNOLOGY SERVICES (via the "CTA")**															
53		Application and Development Services															
54		Business Systems ("IFAS") - Corbett SD only	per memo	\$	22,839	Α	\$	22,839	N	\$	-	Α	\$	22,839			
55		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$	2.79	Α	\$	152,461	N	\$	-	Α	\$	152,461			
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$	2.26	Α	\$	111,694	N	\$	-	Α	\$	111,694			
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$	5.39	Α	\$	310,232	N	\$	-	Α	\$	310,232			
58		Student Info Sys - Level 1A (SIS Admin + add'l cost	A/N (ADMw)	\$	2.77	Α	\$	173,822	N	\$	-	Α	\$	173,822			
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$	14.20	Α	\$	776,577	N	\$	-	Α	\$	776,577			
60		Forecast5 Analytics	A/N (ADMw)	\$	1.00	Α	\$	98,000	N	\$	-	Α	\$	98,000			
61		District Office Services															
62		School Messenger	A/N (ADMr)	\$	1.30	Α	\$	80,085	N	\$	-	Α	\$	80,085			
63		add Messenger App w/ InfoCenter	A/N (ADMr)	\$	1.00	N	\$	- 50 707	N	\$	-	N	\$	-			
64 CF		Substitute Services ("AESOP")	A/N (ADMw)	_	SOW	Α .	\$	50,797	N N	\$	-	A	\$	50,797			
65 66		add Substitute Calling Service Infrastructure Services	A/N (ADMw)		SOW	Α	Ş	25,215	IN	\$	-	А	\$	25,215			
67		Network/Internet Services															
68		One-time Equipment		\$	500,000	Α	\$	500,000	N	\$	-	Α	\$	500,000			
69		One-time Equipment - Portland SD only		\$	365,000	A	\$	365,000	N	\$	-	A	\$	365,000			
70		One-time Implementation Services	All/None	\$	2.00	Α	\$	137,657	N	\$	-	A	\$	137,657			
71		Internet Connectivity - Portland SD	All/None	\$	131,047	Α	\$	131,047	N	\$	-	Α	\$	131,047			
72		Last Mile Connect & Network Monitoring	All/None	\$	1,396,462	Α	\$	1,396,462	N	\$	-	Α	\$	1,396,462			
73		Network services - Portland SD only	All/None	\$	1,224,411	Α	\$	1,224,411	N	\$	-	Α	\$	1,224,411			
74		Engineering Support	Hour	\$	91	200	\$	18,295	0	\$	-	200	\$	18,295			
75		On-Site Help Desk Technician	Day	\$	538	49	\$	26,359	0	\$	-	49	\$	26,359			
76		Database Administration	Month	\$	3,400	0	\$	-	0	\$	-	0	\$	-			
77		Instructional Services								1.							
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$	4.70	Α	\$	214,809	N	\$	-	Α	\$	214,809			
79		** CTA offers many services not listed on the MESD	DSP														
		ADMINISTRATIVE SUPPORT SERVICES															
80		Inter-District Delivery System (PONY)	All/None	\$	39,243	Α	\$	39,243	N	\$	-	Α	\$	39,243			
81		School Announce Closure Network	ALL (div by 8)	\$	2,480	Α	\$	2,480	N	\$	-	Α	\$	2,480			
82		Government Affairs	A/N (ADMw)	\$	152,720	Α	\$	130,509	Α	\$	22,212	Α	\$	152,720			
83		Multnomah County MOU Coordinator	All/None	\$	8,000	Α	\$	32,000	N	\$	-	A	\$	32,000			
84		Other Business Administrative Services	per memo		memo	Α	\$	143,800	N	\$	-	N	\$	143,800			
		SUBTOTAL MESD SERVICES					Ś	30,587,167		\$	11,003,086		Ś	41,590,254			
							٠			۶	11,003,080		Ą	41,330,234			
		TRANSIT REQUESTED BY DISTRICT					\$	12,868,000									
		GRAND TOTAL MESD SERVICES AND TRANSITS					\$	43,455,167									
		RESOURCES AVAILABLE FOR RESOLUTION SERVICES	;														
		Balance Forward from Prior Year District Service Plan	1				\$	8,325,984									
		Apportionment of Current Year SSF Revenue					\$	41,287,545									
		Apportionment of Prior Year SSF Revenue Adjustmen	nt (May 2021 V	Varra	nt)		\$	483,100									
		TOTAL RESOURCES FOR RESOLUTION SERVICES		\$	50,096,630												
		ENDING CONTINGENCY BALANCE		\$	6,641,462												
		Maintenance of Effort (MOE) Total sum of servi		\$	12,357,130												
		In the state of Complete	-		2.004.102			F24 60=		<u>,</u>	2 620 000						
		Instructional Services Student Services Special Education					\$ ¢	3,094,193		\$ ¢	534,687		\$ ¢	3,628,880			
		Student Services - Special Education Student Services - School Health Services					ç د	11,585,420 9,743,761		\$ \$	8,483,648 1,962,540		\$ \$	20,069,067 11,706,301			
		Technology Services (CTA)					ς ,	5,815,762		\$	1,302,340		۶ \$	5,815,762			
		Administrative Support Services					\$	348,031		, \$	22,212		\$	370,243			
		subtotal MESD Services					\$	30,587,167		\$	11,003,086	•	\$	41,590,254			
		Transits direct to district					\$	12,868,000		\$	-		\$	-			
		Total MESD Services & Transits					\$	43,455,167		\$	11,003,086	•	\$	41,590,254			
												•					