

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

CENTENNIAL SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	7,846.90		
		CTA ADMw Ext.	7,846.90		
		CTA ADMr	6,156.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 40,720	N	\$ -	A	\$ 40,720
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	2	\$ 24,784	2	\$ 24,784
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	2	\$ 33,553	2	\$ 33,553
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 3,329	N	\$ -	A	\$ 3,329
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0	\$ -	447	\$ 236,923	447	\$ 236,923
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0	\$ -	447	\$ (236,923)	447	\$ (236,923)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	4	\$ 221,528	5.71	\$ 316,231	9.71	\$ 537,759
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	5.22	\$ 289,094	5.22	\$ 289,094
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	3	\$ 149,040	3	\$ 149,040
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	16	\$ 1,221,888	10.04	\$ 766,735	26.04	\$ 1,988,623
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	1	\$ 111,496	3.66	\$ 408,075	4.66	\$ 519,571
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.2	\$ 26,734	0	\$ -	0.2	\$ 26,734
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	1.53	\$ 91,290	1.53	\$ 91,290
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 13,977	N	\$ -	A	\$ 13,977
47		Immunization	All/None	\$ 151,870	A	\$ 10,617	N	\$ -	A	\$ 10,617
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	4	\$ 517,448	0	\$ -	4	\$ 517,448
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 35,575	N	\$ -	A	\$ 35,575
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0.06	\$ 7,762	0.06	\$ 7,762

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		CTA ADMw Ext.	7,846.90
		CTA ADMr	6,156.00

ROW	MOE	Unit	Unit Cost		Resolution		Contract		Total	
			7/8/2020		Units	Amount	Units	Amount	Units	Amount
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 21,876	N	\$ -	A	\$ 21,876
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 17,717	N	\$ -	A	\$ 17,717
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 111,426	N	\$ -	A	\$ 111,426
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 7,900	N	\$ -	A	\$ 7,900
60		<b>District Office Services</b>								
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		<b>Infrastructure Services</b>								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	A	\$ 71,742	N	\$ -	A	\$ 71,742
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 200,369	N	\$ -	A	\$ 200,369
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		<b>Instructional Services</b>								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
78		** CTA offers many services not listed on the MESD DSP								
79										
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 2,842	N	\$ -	A	\$ 2,842
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	A	\$ 22,212	A	\$ 22,212
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>					\$	2,645,494	\$	2,108,776	\$	4,754,270
<b>TRANSIT REQUESTED BY DISTRICT</b>					\$	-				
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>					\$	2,645,494				
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan					\$	471,232				
Apportionment of Current Year SSF Revenue					\$	2,854,325				
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)					\$	33,398				
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>					\$	3,358,955				
<b>ENDING CONTINGENCY BALANCE</b>					\$	713,461				
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>					\$	1,581,646				
Instructional Services					\$	44,050	\$	58,337	\$	102,387
Student Services - Special Education					\$	1,581,646	\$	2,020,465	\$	3,602,112
Student Services - School Health Services					\$	577,617	\$	7,762	\$	585,379
Technology Services (CTA)					\$	431,029	\$	-	\$	431,029
Administrative Support Services					\$	11,152	\$	22,212	\$	33,363
subtotal MESD Services					\$	2,645,494	\$	2,108,776	\$	4,754,270
Transits direct to district					\$	-	\$	-	\$	-
Total MESD Services & Transits					\$	2,645,494	\$	2,108,776	\$	4,754,270

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CORBETT SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	1,328.74		
		CTA ADMw Ext.	1,328.74		
		CTA ADMr	1,166.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 6,895	N	\$ -	A	\$ 6,895
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 564	N	\$ -	A	\$ 564
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	89	\$ 47,173	0	\$ -	89	\$ 47,173
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	89	(47,173)	0	\$ -	89	(47,173)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0	\$ -	0	\$ -	0	\$ -
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	0	\$ -	0	\$ -	0	\$ -
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0.9	\$ 110,342	0.9	\$ 110,342
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.1	\$ 13,367	0	\$ -	0.1	\$ 13,367
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	1.5	\$ 165,501	1.5	\$ 165,501
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.64	\$ 61,139	0	\$ -	0.64	\$ 61,139
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 2,367	N	\$ -	A	\$ 2,367
47		Immunization	All/None	\$ 151,870	A	\$ 1,798	N	\$ -	A	\$ 1,798
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	0.8	\$ 103,490	0	\$ -	0.8	\$ 103,490
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 6,024	N	\$ -	A	\$ 6,024
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

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Units	Amount	Units	Amount	Units	Amount

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54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 3,704	N	\$ -	A	\$ 3,704																																																								
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -																																																								
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -																																																								
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -																																																								
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 18,868	N	\$ -	A	\$ 18,868																																																								
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 1,400	N	\$ -	A	\$ 1,400																																																								
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68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -																																																								
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 2,657	N	\$ -	A	\$ 2,657																																																								
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83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -																																																								
84		Other Business Administrative Services	per memo	memo	A	\$ 143,800	N	\$ -	A	\$ 143,800																																																								
<b>SUBTOTAL MESD SERVICES</b>				\$	445,868		\$	275,843	\$	721,711																																																								
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$	200,000																																																													
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$	645,868																																																													
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>																																																																		
Balance Forward from Prior Year District Service Plan				\$	5,902																																																													
Apportionment of Current Year SSF Revenue				\$	778,164																																																													
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$	9,105																																																													
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$	793,171																																																													
<b>ENDING CONTINGENCY BALANCE</b>				\$	147,302																																																													
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$	74,506																																																													
<table border="0"> <tr> <td>Instructional Services</td> <td>\$</td> <td>7,459</td> <td>\$</td> <td>-</td> <td>\$</td> <td>7,459</td> </tr> <tr> <td>Student Services - Special Education</td> <td>\$</td> <td>74,506</td> <td>\$</td> <td>275,843</td> <td>\$</td> <td>350,349</td> </tr> <tr> <td>Student Services - School Health Services</td> <td>\$</td> <td>113,678</td> <td>\$</td> <td>-</td> <td>\$</td> <td>113,678</td> </tr> <tr> <td>Technology Services (CTA)</td> <td>\$</td> <td>101,872</td> <td>\$</td> <td>-</td> <td>\$</td> <td>101,872</td> </tr> <tr> <td>Administrative Support Services</td> <td>\$</td> <td>148,352</td> <td>\$</td> <td>-</td> <td>\$</td> <td>148,352</td> </tr> <tr> <td>subtotal MESD Services</td> <td>\$</td> <td>445,868</td> <td>\$</td> <td>275,843</td> <td>\$</td> <td>721,711</td> </tr> <tr> <td>Transits direct to district</td> <td>\$</td> <td>200,000</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> </tr> <tr> <td><b>Total MESD Services &amp; Transits</b></td> <td>\$</td> <td>645,868</td> <td>\$</td> <td>275,843</td> <td>\$</td> <td>721,711</td> </tr> </table>											Instructional Services	\$	7,459	\$	-	\$	7,459	Student Services - Special Education	\$	74,506	\$	275,843	\$	350,349	Student Services - School Health Services	\$	113,678	\$	-	\$	113,678	Technology Services (CTA)	\$	101,872	\$	-	\$	101,872	Administrative Support Services	\$	148,352	\$	-	\$	148,352	subtotal MESD Services	\$	445,868	\$	275,843	\$	721,711	Transits direct to district	\$	200,000	\$	-	\$	-	<b>Total MESD Services &amp; Transits</b>	\$	645,868	\$	275,843	\$	721,711
Instructional Services	\$	7,459	\$	-	\$	7,459																																																												
Student Services - Special Education	\$	74,506	\$	275,843	\$	350,349																																																												
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<b>Total MESD Services &amp; Transits</b>	\$	645,868	\$	275,843	\$	721,711																																																												

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

DAVID DOUGLAS SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	12,239.79		
		CTA ADMw Ext.	12,239.79		
		CTA ADMr	9,508.30		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 63,516	N	\$ -	A	\$ 63,516
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	3	\$ 37,177	2.81	\$ 34,822	5.81	\$ 71,998
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	2	\$ 33,553	1.27	\$ 21,306	3.27	\$ 54,859
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0.24	\$ 4,461	0.24	\$ 4,461
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	1	\$ 24,784	1	\$ 24,784
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 5,193	N	\$ -	A	\$ 5,193
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	724	\$ 383,742	0	\$ -	724	\$ 383,742
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	724	\$ (383,742)	0	\$ -	724	\$ (383,742)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	13	\$ 719,966	6.52	\$ 361,091	19.52	\$ 1,081,057
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	2	\$ 110,764	3.92	\$ 217,097	5.92	\$ 327,861
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	3	\$ 149,040	3	\$ 149,040
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	2	\$ 152,736	2.79	\$ 213,067	4.79	\$ 365,803
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	5	\$ 557,480	1	\$ 111,496	6	\$ 668,976
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	1.07	\$ 63,843	1.07	\$ 63,843
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 21,802	N	\$ -	A	\$ 21,802
47		Immunization	All/None	\$ 151,870	A	\$ 16,561	N	\$ -	A	\$ 16,561
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	3.6	\$ 465,703	1	\$ 129,362	4.6	\$ 595,065
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 55,491	N	\$ -	A	\$ 55,491
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

DAVID DOUGLAS SCHOOL DISTRICT			
as of:	5/7/2021	ODE Extended ADMw	12,239.79
		CTA ADMw Ext.	12,239.79
		CTA ADMr	9,508.30

ROW	MOE	Unit	Unit Cost		Resolution		Contract		Total	
			7/8/2020		Units	Amount	Units	Amount	Units	Amount
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 34,122	N	\$ -	A	\$ 34,122
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 27,635	N	\$ -	A	\$ 27,635
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 173,805	N	\$ -	A	\$ 173,805
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 12,300	N	\$ -	A	\$ 12,300
<b>District Office Services</b>										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
<b>Infrastructure Services</b>										
Network/Internet Services										
65		One-time Equipment		\$ 500,000	A	\$ 111,905	N	\$ -	A	\$ 111,905
66		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
67		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
68		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
69		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 312,541	N	\$ -	A	\$ 312,541
70		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
71		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
72		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
73		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
<b>Instructional Services</b>										
74		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
75		** CTA offers many services not listed on the MESD DSP								
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
76		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 4,433	N	\$ -	A	\$ 4,433
77		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
78		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 34,646	N	\$ -	A	\$ 34,646
79		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -
80		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>				\$ 3,062,402		\$ 1,330,370		\$ 4,392,771		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$ 1,628,000						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$ 4,690,402						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan				\$ 226,064						
Apportionment of Current Year SSF Revenue				\$ 4,452,247						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 52,095						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$ 4,730,406						
<b>ENDING CONTINGENCY BALANCE</b>				\$ 40,004						
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$ 1,685,263						
Instructional Services				\$ 139,439		\$ 85,373		\$ 224,812		
Student Services - Special Education				\$ 1,651,710		\$ 1,115,634		\$ 2,767,344		
Student Services - School Health Services				\$ 559,556		\$ 129,362		\$ 688,918		
Technology Services (CTA)				\$ 672,308		\$ -		\$ 672,308		
Administrative Support Services				\$ 39,389		\$ -		\$ 39,389		
subtotal MESD Services				\$ 3,062,402		\$ 1,330,370		\$ 4,392,771		
Transits direct to district				\$ 1,628,000		\$ -		\$ -		
Total MESD Services & Transits				\$ 4,690,402		\$ 1,330,370		\$ 4,392,771		

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	14,188.78		
		CTA ADMw Ext.	14,188.78		
		CTA ADMr	11,641.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 73,630	N	\$ -	A	\$ 73,630
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0.39	\$ 4,833	0.39	\$ 4,833
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0.39	\$ 9,666	0.39	\$ 9,666
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 6,020	N	\$ -	A	\$ 6,020
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	709	\$ 375,791	0	\$ -	709	\$ 375,791
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	709	(375,791)	0	\$ -	709	(375,791)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	10	\$ 553,820	5.62	\$ 311,247	15.62	\$ 865,067
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	2	\$ 110,764	1	\$ 55,382	3	\$ 166,146
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0	\$ -	0.7	\$ 53,458	0.7	\$ 53,458
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	4	\$ 445,984	2.23	\$ 248,636	6.23	\$ 694,620
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	6	\$ 358,000	0	\$ -	6	\$ 358,000
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 25,273	N	\$ -	A	\$ 25,273
47		Immunization	All/None	\$ 151,870	A	\$ 19,198	N	\$ -	A	\$ 19,198
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	4.5	\$ 582,129	0	\$ -	4.5	\$ 582,129
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 64,327	N	\$ -	A	\$ 64,327
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT			
as of:	5/7/2021	ODE Extended ADMw	14,188.78
		CTA ADMw Ext.	14,188.78
		CTA ADMr	11,641.00

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount	Units	Amount
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 39,555	N	\$ -	A	\$ 39,555
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 32,035	N	\$ -	A	\$ 32,035
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 201,481	N	\$ -	A	\$ 201,481
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 14,200	N	\$ -	A	\$ 14,200
<b>District Office Services</b>										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 43,236	N	\$ -	A	\$ 43,236
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 22,026	N	\$ -	A	\$ 22,026
<b>Infrastructure Services</b>										
Network/Internet Services										
65		One-time Equipment		\$ 500,000	A	\$ 129,724	N	\$ -	A	\$ 129,724
66		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
67		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
68		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
69		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 362,308	N	\$ -	A	\$ 362,308
70		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
71		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
72		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
73		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
<b>Instructional Services</b>										
74		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
75		** CTA offers many services not listed on the MESD DSP								
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
76		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 5,139	N	\$ -	A	\$ 5,139
77		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
78		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 40,163	N	\$ -	A	\$ 40,163
79		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
80		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>				\$	3,248,086		\$	683,221	\$	3,931,308
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$	2,000,000					
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$	5,248,086					
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan				\$	1,972,357					
Apportionment of Current Year SSF Revenue				\$	5,161,196					
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$	60,390					
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$	7,193,943					
<b>ENDING CONTINGENCY BALANCE</b>				\$	1,945,856					
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$	1,579,332					
Instructional Services				\$	79,651	\$	14,499	\$	94,149	
Student Services - Special Education				\$	1,579,332	\$	668,723	\$	2,248,055	
Student Services - School Health Services				\$	690,927	\$	-	\$	690,927	
Technology Services (CTA)				\$	844,565	\$	-	\$	844,565	
Administrative Support Services				\$	53,612	\$	-	\$	53,612	
subtotal MESD Services				\$	3,248,086	\$	683,221	\$	3,931,308	
Transits direct to district				\$	2,000,000	\$	-	\$	-	
Total MESD Services & Transits				\$	5,248,086	\$	683,221	\$	3,931,308	

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

PARKROSE SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	3,889.50		
		CTA ADMw Ext.	3,889.50		
		CTA ADMr	3,072.43		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 20,184	N	\$ -	A	\$ 20,184
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	8.7	\$ 107,812	8.7	\$ 107,812
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	2	\$ 33,553	2.42	\$ 40,599	4.42	\$ 74,151
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	2	\$ 49,569	2	\$ 49,569	4	\$ 99,137
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 1,650	N	\$ -	A	\$ 1,650
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	A	\$ 23,116	N	\$ -	A	\$ 23,116
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0	\$ -	217	\$ 115,017	217	\$ 115,017
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0	\$ -	217	\$ (115,017)	217	\$ (115,017)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	5	\$ 276,910	0.89	\$ 49,290	5.89	\$ 326,200
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	5.52	\$ 305,709	5.52	\$ 305,709
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	4	\$ 305,472	0	\$ -	4	\$ 305,472
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	3	\$ 334,488	0	\$ -	3	\$ 334,488
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0.07	\$ 9,357	0.07	\$ 9,357
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	1	\$ 59,667	0	\$ -	1	\$ 59,667
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.4	\$ 56,894	0	\$ -	0.4	\$ 56,894
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 6,928	N	\$ -	A	\$ 6,928
47		Immunization	All/None	\$ 151,870	A	\$ 5,263	N	\$ -	A	\$ 5,263
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	1	\$ 129,362	0.5	\$ 64,681	1.5	\$ 194,043
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 17,634	N	\$ -	A	\$ 17,634
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

PARKROSE SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	3,889.50		
		CTA ADMw Ext.	3,889.50		
		CTA ADMr	3,072.43		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount		
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 10,843	N	\$ -	A	\$ 10,843
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 55,231	N	\$ -	A	\$ 55,231
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 3,900	N	\$ -	A	\$ 3,900
<b>District Office Services</b>										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
<b>Infrastructure Services</b>										
Network/Internet Services										
65		One-time Equipment		\$ 500,000	A	\$ 35,560	N	\$ -	A	\$ 35,560
66		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
67		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
68		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
69		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 99,318	N	\$ -	A	\$ 99,318
70		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
71		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
72		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
73		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
<b>Instructional Services</b>										
74		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
75		** CTA offers many services not listed on the MESD DSP								
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
76		Inter-District Delivery System (PONY)	All/None	\$ 39,243	N	\$ -	N	\$ -	N	\$ -
77		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
78		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 11,010	N	\$ -	A	\$ 11,010
79		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -
80		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>				\$ 1,536,860		\$ 627,016		\$ 2,163,876		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$ -						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$ 1,536,860						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan				\$ 305,082						
Apportionment of Current Year SSF Revenue				\$ 1,414,813						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 16,555						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$ 1,736,450						
<b>ENDING CONTINGENCY BALANCE</b>				\$ 199,589						
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$ 1,066,983						
Instructional Services				\$ 128,072		\$ 197,979		\$ 326,051		
Student Services - Special Education				\$ 1,033,430		\$ 364,356		\$ 1,397,786		
Student Services - School Health Services				\$ 159,186		\$ 64,681		\$ 223,867		
Technology Services (CTA)				\$ 204,852		\$ -		\$ 204,852		
Administrative Support Services				\$ 11,320		\$ -		\$ 11,320		
subtotal MESD Services				\$ 1,536,860		\$ 627,016		\$ 2,163,876		
Transits direct to district				\$ -		\$ -		\$ -		
Total MESD Services & Transits				\$ 1,536,860		\$ 627,016		\$ 2,163,876		

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

PORTLAND SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	57,556.88		
		CTA ADMw Ext.	57,556.88		
		CTA ADMr	48,570.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>INSTRUCTIONAL SERVICES</b>									
<b>Curriculum Services</b>									
1		Classroom Law Project (CLP)	All/None	\$ 26,072	A \$ 25,743	N \$ -	A \$ 25,743		
3		School Improvement							
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A \$ 298,682	N \$ -	A \$ 298,682		
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N \$ -	N \$ -	N \$ -		
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N \$ -	N \$ -	N \$ -		
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N \$ -	N \$ -	N \$ -		
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N \$ -	N \$ -	N \$ -		
9		<b>Helensview School</b>							
10		General Ed (1.0x) slot	1 Student	\$ 12,392	51.44 \$ 637,453	0 \$ -	51.44 \$ 637,453		
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	42 \$ 704,605	0 \$ -	42 \$ 704,605		
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	7.37 \$ 136,995	0 \$ -	7.37 \$ 136,995		
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	17.75 \$ 439,922	0 \$ -	17.75 \$ 439,922		
14		<b>Home School Notification</b>							
15		Service	ALL	\$ 47,624	A \$ 24,420	N \$ -	A \$ 24,420		
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>							
17		Service	All/None	\$ 365,192	A \$ 342,075	N \$ -	A \$ 342,075		
18		<b>Outdoor Schools</b>							
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	1710 \$ 906,351	1710 \$ 906,351	3420 \$ 1,812,703		
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0 \$ -	0 \$ -	0 \$ -		
21		6th Grade Outdoor School Credits							
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	1710 \$ (906,351)	1710 \$ (906,351)	3420 \$ (1,812,703)		
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0 \$ -	0 \$ -	0 \$ -		
24		4th Grade Overnight	1 Student	\$ 147	0 \$ -	1165 \$ 171,718	1165 \$ 171,718		
<b>STUDENT SERVICES</b>									
<b>Special Education Services</b>									
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	5 \$ 276,910	25.78 \$ 1,427,748	30.78 \$ 1,704,658		
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	4 \$ 221,528	2.42 \$ 134,024	6.42 \$ 355,552		
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	3 \$ 166,146	0 \$ -	3 \$ 166,146		
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	12 \$ 596,160	3.53 \$ 175,370	15.53 \$ 771,530		
29	Y	<b>Functional Living Skills (FLS)</b>							
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0 \$ -	1.22 \$ 93,169	1.22 \$ 93,169		
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	15 \$ 1,672,440	1.85 \$ 206,268	16.85 \$ 1,878,708		
32	Y	<b>Related Services</b>							
33	Y	Individually Purchased Option							
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0 \$ -	0 \$ -	0 \$ -		
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0 \$ -	0 \$ -	0 \$ -		
36	Y	Physical Therapist	1 FTE	\$ 133,671	0 \$ -	0 \$ -	0 \$ -		
37	Y	Psychological Services	1 FTE	\$ 110,334	0 \$ -	0 \$ -	0 \$ -		
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0 \$ -	2.7 \$ 161,100	2.7 \$ 161,100		
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0 \$ -	0 \$ -	0 \$ -		
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0 \$ -	0 \$ -	0 \$ -		
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0 \$ -	0 \$ -	0 \$ -		
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0 \$ -	0 \$ -	0 \$ -		
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0 \$ -	0 \$ -	0 \$ -		
44	Y	Transition Specialist	1 FTE	\$ -	0 \$ -	0 \$ -	0 \$ -		
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0 \$ -	0 \$ -	0 \$ -		
<b>School Health Services</b>									
46		Hearing and Vision Screening	All/None	\$ 199,933	A \$ 102,521	N \$ -	A \$ 102,521		
47		Immunization	All/None	\$ 151,870	A \$ 77,876	N \$ -	A \$ 77,876		
48		<b>School Nurse Services</b>							
49		Registered Nurses	1 FTE	\$ 129,362	24.8 \$ 3,208,178	4.24 \$ 548,495	29.04 \$ 3,756,673		
50		School Health Assistants	Hour	\$ 39.08	83355 \$ 3,257,513	2916 \$ 113,957	86271 \$ 3,371,471		
51		Complex Needs Nursing	All/None	\$ 508,880	A \$ 260,942	N \$ -	A \$ 260,942		
52		1:1 Nurses	1 FTE	\$ 129,362	0 \$ -	2.98 \$ 385,499	2.98 \$ 385,499		

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

PORTLAND SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	57,556.88		
		CTA ADMw Ext.	57,556.88		
		CTA ADMr	48,570.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	N	\$ -	N	\$ -	N	\$ -
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	A	\$ 310,232	N	\$ -	A	\$ 310,232
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	A	\$ 173,822	N	\$ -	A	\$ 173,822
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	N	\$ -	N	\$ -	N	\$ -
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 43,000	N	\$ -	A	\$ 43,000
60		<b>District Office Services</b>								
61		School Messenger	A/N (ADMr)	\$ 1.30	A	\$ 65,767	N	\$ -	A	\$ 65,767
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		<b>Infrastructure Services</b>								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	N	\$ -	N	\$ -	N	\$ -
68		One-time Equipment - Portland SD only		\$ 365,000	A	\$ 365,000	N	\$ -	A	\$ 365,000
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 135,000	N	\$ -	A	\$ 135,000
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	A	\$ 131,047	N	\$ -	A	\$ 131,047
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	N	\$ -	N	\$ -	N	\$ -
72		Network services - Portland SD only	All/None	\$ 1,224,411	A	\$ 1,224,411	N	\$ -	A	\$ 1,224,411
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		<b>Instructional Services</b>								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	A	\$ 214,809	N	\$ -	A	\$ 214,809
78		** CTA offers many services not listed on the MESD DSP								
79										
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 20,845	N	\$ -	A	\$ 20,845
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	N	\$ -	N	\$ -
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>					\$ 15,142,353		\$ 3,417,348		\$ 18,559,701	
<b>TRANSIT REQUESTED BY DISTRICT</b>					\$ 8,500,000					
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>					\$ 23,642,353					
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan					\$ 3,619,750					
Apportionment of Current Year SSF Revenue					\$ 20,936,424					
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)					\$ 244,974					
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>					\$ 24,801,148					
<b>ENDING CONTINGENCY BALANCE</b>					\$ 1,158,795					
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>					\$ 3,637,789					
Instructional Services					\$ 2,609,897	\$ 171,718		\$ 2,781,615		
Student Services - Special Education					\$ 2,933,184	\$ 2,197,680		\$ 5,130,864		
Student Services - School Health Services					\$ 6,907,030	\$ 1,047,951		\$ 7,954,981		
Technology Services (CTA)					\$ 2,663,087	\$ -		\$ 2,663,087		
Administrative Support Services					\$ 29,155	\$ -		\$ 29,155		
subtotal MESD Services					\$ 15,142,353	\$ 3,417,348		\$ 18,559,701		
Transits direct to district					\$ 8,500,000	\$ -		\$ -		
Total MESD Services & Transits					\$ 23,642,353	\$ 3,417,348		\$ 18,559,701		

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

REYNOLDS SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	14,459.14		
		CTA ADMw Ext.	14,459.14		
		CTA ADMr	11,014.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
<b>INSTRUCTIONAL SERVICES</b>										
1		<b>Curriculum Services</b>								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 75,033	N	\$ -	A	\$ 75,033
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		<b>Home School Notification</b>								
15		Service	ALL	\$ 47,624	A	\$ 6,135	N	\$ -	A	\$ 6,135
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	749	\$ 396,992	0	\$ -	749	\$ 396,992
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	749	\$ (396,992)	0	\$ -	749	\$ (396,992)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
<b>STUDENT SERVICES</b>										
<b>Special Education Services</b>										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	10	\$ 553,820	29	\$ 1,606,078	39	\$ 2,159,898
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	9	\$ 498,438	0	\$ -	9	\$ 498,438
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	2	\$ 99,360	2	\$ 99,360
29	Y	<b>Functional Living Skills (FLS)</b>								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	4	\$ 305,472	0	\$ -	4	\$ 305,472
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	9	\$ 1,003,464	0.22	\$ 24,529	9.22	\$ 1,027,993
32	Y	<b>Related Services</b>								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	1.86	\$ 110,980	1.86	\$ 110,980
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
<b>School Health Services</b>										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 25,755	N	\$ -	A	\$ 25,755
47		Immunization	All/None	\$ 151,870	A	\$ 19,564	N	\$ -	A	\$ 19,564
48		<b>School Nurse Services</b>								
49		Registered Nurses	1 FTE	\$ 129,362	4	\$ 517,448	4	\$ 517,448	8	\$ 1,034,896
50		School Health Assistants	Hour	\$ 39.08	1281	\$ 50,061	0	\$ -	1281	\$ 50,061
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 65,553	N	\$ -	A	\$ 65,553
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	1.51	\$ 195,337	1.51	\$ 195,337

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

REYNOLDS SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	14,459.14		
		CTA ADMw Ext.	14,459.14		
		CTA ADMr	11,014.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount		
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 40,309	N	\$ -	A	\$ 40,309
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 32,646	N	\$ -	A	\$ 32,646
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 205,320	N	\$ -	A	\$ 205,320
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 14,500	N	\$ -	A	\$ 14,500
<b>District Office Services</b>										
62		School Messenger	A/N (ADMw)	\$ 1.30	A	\$ 14,318	N	\$ -	A	\$ 14,318
63		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
<b>Infrastructure Services</b>										
Network/Internet Services										
68		One-time Equipment		\$ 500,000	A	\$ 132,195	N	\$ -	A	\$ 132,195
69		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
70		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
71		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
72		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 369,212	N	\$ -	A	\$ 369,212
73		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
74		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
75		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
76		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
<b>Instructional Services</b>										
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
79		** CTA offers many services not listed on the MESD DSP								
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 5,237	N	\$ -	A	\$ 5,237
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 40,928	N	\$ -	A	\$ 40,928
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>				\$ 4,094,482		\$ 2,553,732		\$ 6,648,214		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$ 540,000						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$ 4,634,482						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan				\$ 1,731,807						
Apportionment of Current Year SSF Revenue				\$ 5,259,539						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 61,541						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$ 7,052,888						
<b>ENDING CONTINGENCY BALANCE</b>				\$ 2,418,406						
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$ 2,471,958						
Instructional Services				\$ 81,168		\$ -		\$ 81,168		
Student Services - Special Education				\$ 2,471,958		\$ 1,840,947		\$ 4,312,905		
Student Services - School Health Services				\$ 678,380		\$ 712,785		\$ 1,391,165		
Technology Services (CTA)				\$ 808,500		\$ -		\$ 808,500		
Administrative Support Services				\$ 54,475		\$ -		\$ 54,475		
subtotal MESD Services				\$ 4,094,482		\$ 2,553,732		\$ 6,648,214		
Transits direct to district				\$ 540,000		\$ -		\$ -		
Total MESD Services & Transits				\$ 4,634,482		\$ 2,553,732		\$ 6,648,214		

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

RIVERDALE SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	735.67		
		CTA ADMw Ext.	735.67		
		CTA ADMr	580.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>INSTRUCTIONAL SERVICES</b>									
1		<b>Curriculum Services</b>							
2		Classroom Law Project (CLP)	All/None	\$ 26,072	A \$ 329	N	\$ -	A	\$ 329
3		School Improvement							
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A \$ 3,818	N	\$ -	A	\$ 3,818
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N \$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N \$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N \$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N \$ -	N	\$ -	N	\$ -
9		<b>Helensview School</b>							
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0 \$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0 \$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0 \$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0 \$ -	0	\$ -	0	\$ -
14		<b>Home School Notification</b>							
15		Service	ALL	\$ 47,624	A \$ 312	N	\$ -	A	\$ 312
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>							
17		Service	All/None	\$ 365,192	N \$ -	N	\$ -	N	\$ -
18		<b>Outdoor Schools</b>							
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0 \$ -	52	\$ 27,562	52	\$ 27,562
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0 \$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits							
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0 \$ -	52	\$ (27,562)	52	\$ (27,562)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0 \$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0 \$ -	46	\$ 6,780	46	\$ 6,780
<b>STUDENT SERVICES</b>									
<b>Special Education Services</b>									
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0 \$ -	0	\$ -	0	\$ -
29	Y	<b>Functional Living Skills (FLS)</b>							
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0 \$ -	0	\$ -	0	\$ -
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	0 \$ -	0	\$ -	0	\$ -
32	Y	<b>Related Services</b>							
33	Y	Individually Purchased Option							
34	Y	Speech Pathologist	1 FTE	\$ 122,602	1 \$ 122,602	0	\$ -	1	\$ 122,602
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0.5 \$ 48,554	0	\$ -	0.5	\$ 48,554
36	Y	Physical Therapist	1 FTE	\$ 133,671	0 \$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0.5 \$ 55,167	0	\$ -	0.5	\$ 55,167
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0 \$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.1 \$ 14,223	0	\$ -	0.1	\$ 14,223
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.2 \$ 19,106	0	\$ -	0.2	\$ 19,106
44	Y	Transition Specialist	1 FTE	\$ -	0 \$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0 \$ -	0	\$ -	0	\$ -
<b>School Health Services</b>									
46		Hearing and Vision Screening	All/None	\$ 199,933	A \$ 1,310	N	\$ -	A	\$ 1,310
47		Immunization	All/None	\$ 151,870	A \$ 995	N	\$ -	A	\$ 995
48		<b>School Nurse Services</b>							
49		Registered Nurses	1 FTE	\$ 129,362	0.4 \$ 51,745	0	\$ -	0.4	\$ 51,745
50		School Health Assistants	Hour	\$ 39.08	0 \$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A \$ 3,335	N	\$ -	A	\$ 3,335
52		1:1 Nurses	1 FTE	\$ 129,362	0 \$ -	0	\$ -	0	\$ -

Multnomah Education Service District  
2020-2021 LOCAL SERVICE PLAN SELECTIONS

RIVERDALE SCHOOL DISTRICT					
as of:	5/7/2021	ODE Extended ADMw	735.67		
		CTA ADMw Ext.	735.67		
		CTA ADMr	580.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount		
<b>TECHNOLOGY SERVICES (via the "CTA")**</b>										
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 2,051	N	\$ -	A	\$ 2,051
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 1,661	N	\$ -	A	\$ 1,661
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 10,447	N	\$ -	A	\$ 10,447
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 800	N	\$ -	A	\$ 800
60		<b>District Office Services</b>								
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 3,371	N	\$ -	A	\$ 3,371
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 1,055	N	\$ -	A	\$ 1,055
65		<b>Infrastructure Services</b>								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	A	\$ 6,726	N	\$ -	A	\$ 6,726
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 18,785	N	\$ -	A	\$ 18,785
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
73		Engineering Support	Hour	\$ 91	200	\$ 18,295	0	\$ -	200	\$ 18,295
74		On-Site Help Desk Technician	Day	\$ 538	49	\$ 26,359	0	\$ -	49	\$ 26,359
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		<b>Instructional Services</b>								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
78		** CTA offers many services not listed on the MESD DSP								
79										
<b>ADMINISTRATIVE SUPPORT SERVICES</b>										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 266	N	\$ -	A	\$ 266
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	N	\$ -	N	\$ -
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
<b>SUBTOTAL MESD SERVICES</b>				\$	411,622		\$	6,780	\$	418,402
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$	-					
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$	411,622					
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>										
Balance Forward from Prior Year District Service Plan				\$	(6,209)					
Apportionment of Current Year SSF Revenue				\$	430,838					
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$	5,041					
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$	429,670					
<b>ENDING CONTINGENCY BALANCE</b>				\$	18,049					
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$	259,652					
Instructional Services				\$	4,459	\$	6,780	\$	11,239	
Student Services - Special Education				\$	259,652	\$	-	\$	259,652	
Student Services - School Health Services				\$	57,386	\$	-	\$	57,386	
Technology Services (CTA)				\$	89,549	\$	-	\$	89,549	
Administrative Support Services				\$	576	\$	-	\$	576	
subtotal MESD Services				\$	411,622	\$	6,780	\$	418,402	
Transits direct to district				\$	-	\$	-	\$	-	
Total MESD Services & Transits				\$	411,622	\$	6,780	\$	418,402	

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

		TOTAL SCHOOL DISTRICTS							
				ODE Extended ADMw		112,245.40			
				CTA ADMw Ext.		112,245.40			
				CTA ADMr		91,707.73			
ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
<b>INSTRUCTIONAL SERVICES</b>									
1		<b>Curriculum Services</b>							
2		Classroom Law Project (CLP)	All/None	\$ 26,072	A	\$ 26,072	N	\$ -	A \$ 26,072
3		School Improvement							
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 582,480	N	\$ -	A \$ 582,480
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N \$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N \$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N \$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N \$ -
9		<b>Helensview School</b>							
10		General Ed (1.0x) slot	1 Student	\$ 12,392	54.44	\$ 674,630	13.9	\$ 172,251	68.34 \$ 846,881
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	46	\$ 771,710	5.69	\$ 95,457	51.69 \$ 867,168
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	7.37	\$ 136,995	0.24	\$ 4,461	7.61 \$ 141,457
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	19.75	\$ 489,491	3.39	\$ 84,019	23.14 \$ 573,509
14		<b>Home School Notification</b>							
15		Service	ALL	\$ 47,624	A	\$ 47,624	N	\$ -	A \$ 47,624
16		<b>Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)</b>							
17		Service	All/None	\$ 365,192	A	\$ 365,192	N	\$ -	A \$ 365,192
18		<b>Outdoor Schools</b>							
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	3981	\$ 2,110,049	2426	\$ 1,285,853	6407 \$ 3,395,902
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0 \$ -
21		6th Grade Outdoor School Credits							
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	3981	\$ (2,110,049)	2426	\$ (1,285,853)	6407 \$ (3,395,902)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0 \$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	1211	\$ 178,498	1211 \$ 178,498
<b>STUDENT SERVICES</b>									
<b>Special Education Services</b>									
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	47	\$ 2,602,954	73.52	\$ 4,071,685	120.52 \$ 6,674,639
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	17	\$ 941,494	18.08	\$ 1,001,307	35.08 \$ 1,942,801
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	9	\$ 498,438	0	\$ -	9 \$ 498,438
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	12	\$ 596,160	11.53	\$ 572,810	23.53 \$ 1,168,970
29	Y	<b>Functional Living Skills (FLS)</b>							
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	26	\$ 1,985,568	14.75	\$ 1,126,428	40.75 \$ 3,111,996
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	37	\$ 4,125,352	8.96	\$ 999,004	45.96 \$ 5,124,356
32	Y	<b>Related Services</b>							
33	Y	Individually Purchased Option							
34	Y	Speech Pathologist	1 FTE	\$ 122,602	1	\$ 122,602	0.9	\$ 110,342	1.9 \$ 232,943
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0.5	\$ 48,554	0	\$ -	0.5 \$ 48,554
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.3	\$ 40,101	0.07	\$ 9,357	0.37 \$ 49,458
37	Y	Psychological Services	1 FTE	\$ 110,334	0.5	\$ 55,167	1.5	\$ 165,501	2 \$ 220,669
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	7	\$ 417,667	7.16	\$ 427,214	14.16 \$ 844,881
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.5	\$ 71,117	0	\$ -	0.5 \$ 71,117
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0 \$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0 \$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0 \$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.84	\$ 80,245	0	\$ -	0.84 \$ 80,245
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0 \$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0 \$ -
<b>School Health Services</b>									
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 199,933	N	\$ -	A \$ 199,933
47		Immunization	All/None	\$ 151,870	A	\$ 151,870	N	\$ -	A \$ 151,870
48		<b>School Nurse Services</b>							
49		Registered Nurses	1 FTE	\$ 129,362	43.1	\$ 5,575,503	9.74	\$ 1,259,986	52.84 \$ 6,835,489
50		School Health Assistants	Hour	\$ 39.08	84636	\$ 3,307,575	2916	\$ 113,957	87552 \$ 3,421,532
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 508,880	N	\$ -	A \$ 508,880
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	4.55	\$ 588,597	4.55 \$ 588,597

**Multnomah Education Service District**  
**2020-2021 LOCAL SERVICE PLAN SELECTIONS**

TOTAL SCHOOL DISTRICTS	
ODE Extended ADMw	112,245.40
CTA ADMw Ext.	112,245.40
CTA ADMr	91,707.73

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
				<b>TECHNOLOGY SERVICES (via the "CTA")**</b>						
<b>Application and Development Services</b>										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	A	\$ 22,839	N	\$ -	A	\$ 22,839
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 152,461	N	\$ -	A	\$ 152,461
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 111,694	N	\$ -	A	\$ 111,694
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	A	\$ 310,232	N	\$ -	A	\$ 310,232
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	A	\$ 173,822	N	\$ -	A	\$ 173,822
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 776,577	N	\$ -	A	\$ 776,577
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 98,000	N	\$ -	A	\$ 98,000
60		<b>District Office Services</b>								
61		School Messenger	A/N (ADMw)	\$ 1.30	A	\$ 80,085	N	\$ -	A	\$ 80,085
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 50,797	N	\$ -	A	\$ 50,797
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 25,215	N	\$ -	A	\$ 25,215
65		<b>Infrastructure Services</b>								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	A	\$ 500,000	N	\$ -	A	\$ 500,000
68		One-time Equipment - Portland SD only		\$ 365,000	A	\$ 365,000	N	\$ -	A	\$ 365,000
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 137,657	N	\$ -	A	\$ 137,657
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	A	\$ 131,047	N	\$ -	A	\$ 131,047
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 1,396,462	N	\$ -	A	\$ 1,396,462
72		Network services - Portland SD only	All/None	\$ 1,224,411	A	\$ 1,224,411	N	\$ -	A	\$ 1,224,411
73		Engineering Support	Hour	\$ 91	200	\$ 18,295	0	\$ -	200	\$ 18,295
74		On-Site Help Desk Technician	Day	\$ 538	49	\$ 26,359	0	\$ -	49	\$ 26,359
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		<b>Instructional Services</b>								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	A	\$ 214,809	N	\$ -	A	\$ 214,809
78		** CTA offers many services not listed on the MESD DSP								
79		<b>ADMINISTRATIVE SUPPORT SERVICES</b>								
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 39,243	N	\$ -	A	\$ 39,243
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 2,480	N	\$ -	A	\$ 2,480
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 130,509	A	\$ 22,212	A	\$ 152,720
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 32,000	N	\$ -	A	\$ 32,000
84		Other Business Administrative Services	per memo	memo	A	\$ 143,800	N	\$ -	N	\$ 143,800
<b>SUBTOTAL MESD SERVICES</b>				\$ 30,587,167		\$ 11,003,086		\$ 41,590,254		
<b>TRANSIT REQUESTED BY DISTRICT</b>				\$ 12,868,000						
<b>GRAND TOTAL MESD SERVICES AND TRANSITS</b>				\$ 43,455,167						
<b>RESOURCES AVAILABLE FOR RESOLUTION SERVICES</b>				\$ 8,325,984						
Balance Forward from Prior Year District Service Plan				\$ 41,287,545						
Apportionment of Current Year SSF Revenue				\$ 483,100						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 50,096,630						
<b>TOTAL RESOURCES FOR RESOLUTION SERVICES</b>				\$ 50,096,630						
<b>ENDING CONTINGENCY BALANCE</b>				\$ 6,641,462						
<b>Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column</b>				\$ 12,357,130						
Instructional Services				\$ 3,094,193		\$ 534,687		\$ 3,628,880		
Student Services - Special Education				\$ 11,585,420		\$ 8,483,648		\$ 20,069,067		
Student Services - School Health Services				\$ 9,743,761		\$ 1,962,540		\$ 11,706,301		
Technology Services (CTA)				\$ 5,815,762		\$ -		\$ 5,815,762		
Administrative Support Services				\$ 348,031		\$ 22,212		\$ 370,243		
subtotal MESD Services				\$ 30,587,167		\$ 11,003,086		\$ 41,590,254		
Transits direct to district				\$ 12,868,000		\$ -		\$ -		
Total MESD Services & Transits				\$ 43,455,167		\$ 11,003,086		\$ 41,590,254		