

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

CENTENNIAL SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	7,846.90		
		CTA ADMw Ext.	7,846.90		
		CTA ADMr	6,156.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
Curriculum Services										
1		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 40,720	N	\$ -	A	\$ 40,720
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	2	\$ 24,784	2	\$ 24,784
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	2	\$ 33,553	2	\$ 33,553
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 3,329	N	\$ -	A	\$ 3,329
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0	\$ -	447	\$ 236,923	447	\$ 236,923
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0	\$ -	447	\$ (236,923)	447	\$ (236,923)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	4	\$ 221,528	5.82	\$ 322,323	9.82	\$ 543,851
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	5	\$ 276,910	5	\$ 276,910
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	3	\$ 149,040	3	\$ 149,040
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	16	\$ 1,221,888	10.68	\$ 815,610	26.68	\$ 2,037,498
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	1	\$ 111,496	4	\$ 445,984	5	\$ 557,480
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.2	\$ 26,734	0	\$ -	0.2	\$ 26,734
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 13,977	N	\$ -	A	\$ 13,977
47		Immunization	All/None	\$ 151,870	A	\$ 10,617	N	\$ -	A	\$ 10,617
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	4	\$ 517,448	0	\$ -	4	\$ 517,448
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 35,575	N	\$ -	A	\$ 35,575
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0.77	\$ 99,609	0.77	\$ 99,609

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

CENTENNIAL SCHOOL DISTRICT			
as of:	12/9/2020	ODE Extended ADMw	7,846.90
		CTA ADMw Ext.	7,846.90
		CTA ADMr	6,156.00

ROW	MOE	Unit	Unit Cost		Resolution		Contract		Total	
			7/8/2020		Units	Amount	Units	Amount	Units	Amount
TECHNOLOGY SERVICES (via the "CTA")**										
Application and Development Services										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 21,876	N	\$ -	A	\$ 21,876
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 17,717	N	\$ -	A	\$ 17,717
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 111,426	N	\$ -	A	\$ 111,426
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 7,900	N	\$ -	A	\$ 7,900
60		District Office Services								
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		Infrastructure Services								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	A	\$ 71,742	N	\$ -	A	\$ 71,742
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 200,369	N	\$ -	A	\$ 200,369
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		Instructional Services								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
78		** CTA offers many services not listed on the MESD DSP								
79										
ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 2,842	N	\$ -	A	\$ 2,842
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	A	\$ 22,212	A	\$ 22,212
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES					\$	2,645,494	\$	2,190,025	\$	4,835,519
TRANSIT REQUESTED BY DISTRICT					\$	-				
GRAND TOTAL MESD SERVICES AND TRANSITS					\$	2,645,494				
RESOURCES AVAILABLE FOR RESOLUTION SERVICES										
Balance Forward from Prior Year District Service Plan					\$	471,232				
Apportionment of Current Year SSF Revenue					\$	2,864,644				
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)					\$	-				
TOTAL RESOURCES FOR RESOLUTION SERVICES					\$	3,335,876				
ENDING CONTINGENCY BALANCE					\$	690,382				
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column					\$	1,581,646				
Instructional Services					\$	44,050	\$	58,337	\$	102,387
Student Services - Special Education					\$	1,581,646	\$	2,009,867	\$	3,591,514
Student Services - School Health Services					\$	577,617	\$	99,609	\$	677,226
Technology Services (CTA)					\$	431,029	\$	-	\$	431,029
Administrative Support Services					\$	11,152	\$	22,212	\$	33,363
subtotal MESD Services					\$	2,645,494	\$	2,190,025	\$	4,835,519
Transits direct to district					\$	-	\$	-	\$	-
Total MESD Services & Transits					\$	2,645,494	\$	2,190,025	\$	4,835,519

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

CORBETT SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	1,328.74		
		CTA ADMw Ext.	1,328.74		
		CTA ADMr	1,166.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 6,895	N	\$ -	A	\$ 6,895
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 564	N	\$ -	A	\$ 564
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	89	\$ 47,173	0	\$ -	89	\$ 47,173
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	89	\$ (47,173)	0	\$ -	89	\$ (47,173)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0	\$ -	0	\$ -	0	\$ -
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	0	\$ -	0	\$ -	0	\$ -
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0.9	\$ 110,342	0.9	\$ 110,342
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.1	\$ 13,367	0	\$ -	0.1	\$ 13,367
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	1.5	\$ 165,501	1.5	\$ 165,501
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.5	\$ 47,765	0	\$ -	0.5	\$ 47,765
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 2,367	N	\$ -	A	\$ 2,367
47		Immunization	All/None	\$ 151,870	A	\$ 1,798	N	\$ -	A	\$ 1,798
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	0.8	\$ 103,490	0	\$ -	0.8	\$ 103,490
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 6,024	N	\$ -	A	\$ 6,024
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

CORBETT SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	1,328.74		
		CTA ADMw Ext.	1,328.74		
		CTA ADMr	1,166.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total			
			Units	Amount	Units	Amount	Units	Amount				
TECHNOLOGY SERVICES (via the "CTA")**												
Application and Development Services												
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	A	\$ 22,839	N	\$ -	A	\$ 22,839		
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 3,704	N	\$ -	A	\$ 3,704		
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -		
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -		
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -		
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 18,868	N	\$ -	A	\$ 18,868		
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 1,400	N	\$ -	A	\$ 1,400		
60		District Office Services										
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -		
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -		
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 4,191	N	\$ -	A	\$ 4,191		
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 2,135	N	\$ -	A	\$ 2,135		
65		Infrastructure Services										
66		Network/Internet Services										
67		One-time Equipment		\$ 500,000	A	\$ 12,148	N	\$ -	A	\$ 12,148		
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -		
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 2,657	N	\$ -	A	\$ 2,657		
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -		
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 33,929	N	\$ -	A	\$ 33,929		
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -		
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -		
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -		
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -		
76		Instructional Services										
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -		
78		** CTA offers many services not listed on the MESD DSP										
79		ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 481	N	\$ -	A	\$ 481		
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310		
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 3,761	N	\$ -	A	\$ 3,761		
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -		
84		Other Business Administrative Services	per memo	memo	A	\$ 143,800	N	\$ -	A	\$ 143,800		
SUBTOTAL MESD SERVICES				\$	432,494		\$	275,843	\$	708,337		
TRANSIT REQUESTED BY DISTRICT				\$	200,000							
GRAND TOTAL MESD SERVICES AND TRANSITS				\$	632,494							
RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
Balance Forward from Prior Year District Service Plan				\$	5,902							
Apportionment of Current Year SSF Revenue				\$	780,977							
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$	-							
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	786,879							
ENDING CONTINGENCY BALANCE				\$	154,385							
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$	61,132							
		Instructional Services		\$	7,459	\$	-	\$	7,459			
		Student Services - Special Education		\$	61,132	\$	275,843	\$	336,975			
		Student Services - School Health Services		\$	113,678	\$	-	\$	113,678			
		Technology Services (CTA)		\$	101,872	\$	-	\$	101,872			
		Administrative Support Services		\$	148,352	\$	-	\$	148,352			
		subtotal MESD Services		\$	432,494	\$	275,843	\$	708,337			
		Transits direct to district		\$	200,000	\$	-	\$	-			
		Total MESD Services & Transits		\$	632,494	\$	275,843	\$	708,337			

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

DAVID DOUGLAS SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	12,239.79		
		CTA ADMw Ext.	12,239.79		
		CTA ADMr	9,508.30		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 63,516	N	\$ -	A	\$ 63,516
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	3	\$ 37,177	3.1	\$ 38,416	6.1	\$ 75,592
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	2	\$ 33,553	2	\$ 33,553	4	\$ 67,105
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	1	\$ 24,784	1	\$ 24,784
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 5,193	N	\$ -	A	\$ 5,193
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	724	\$ 383,742	0	\$ -	724	\$ 383,742
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	724	\$ (383,742)	0	\$ -	724	\$ (383,742)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	13	\$ 719,966	6.73	\$ 372,721	19.73	\$ 1,092,687
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	2	\$ 110,764	3.92	\$ 217,097	5.92	\$ 327,861
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	3	\$ 149,040	3	\$ 149,040
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	2	\$ 152,736	2.79	\$ 213,067	4.79	\$ 365,803
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	5	\$ 557,480	1	\$ 111,496	6	\$ 668,976
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 21,802	N	\$ -	A	\$ 21,802
47		Immunization	All/None	\$ 151,870	A	\$ 16,561	N	\$ -	A	\$ 16,561
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	3.6	\$ 465,703	0.2	\$ 25,872	3.8	\$ 491,576
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 55,491	N	\$ -	A	\$ 55,491
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

DAVID DOUGLAS SCHOOL DISTRICT			
as of:	12/9/2020	ODE Extended ADMw	12,239.79
		CTA ADMw Ext.	12,239.79
		CTA ADMr	9,508.30

ROW	MOE	Unit	Unit Cost		Resolution		Contract		Total	
			7/8/2020		Units	Amount	Units	Amount	Units	Amount
TECHNOLOGY SERVICES (via the "CTA")**										
Application and Development Services										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 34,122	N	\$ -	A	\$ 34,122
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 27,635	N	\$ -	A	\$ 27,635
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 173,805	N	\$ -	A	\$ 173,805
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 12,300	N	\$ -	A	\$ 12,300
District Office Services										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
63		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
64		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
Infrastructure Services										
Network/Internet Services										
68		One-time Equipment		\$ 500,000	A	\$ 111,905	N	\$ -	A	\$ 111,905
69		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
70		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
71		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
72		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 312,541	N	\$ -	A	\$ 312,541
73		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
74		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
75		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
76		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
Instructional Services										
78		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
79		** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 4,433	N	\$ -	A	\$ 4,433
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 34,646	N	\$ -	A	\$ 34,646
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES				\$ 3,062,402		\$ 1,186,046		\$ 4,248,448		
TRANSIT REQUESTED BY DISTRICT				\$ 1,328,000						
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 4,390,402						
RESOURCES AVAILABLE FOR RESOLUTION SERVICES										
Balance Forward from Prior Year District Service Plan				\$ 226,064						
Apportionment of Current Year SSF Revenue				\$ 4,468,343						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ -						
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 4,694,407						
ENDING CONTINGENCY BALANCE				\$ 304,005						
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 1,685,263						
Instructional Services				\$ 139,439		\$ 96,753		\$ 236,191		
Student Services - Special Education				\$ 1,651,710		\$ 1,063,421		\$ 2,715,131		
Student Services - School Health Services				\$ 559,556		\$ 25,872		\$ 585,429		
Technology Services (CTA)				\$ 672,308		\$ -		\$ 672,308		
Administrative Support Services				\$ 39,389		\$ -		\$ 39,389		
subtotal MESD Services				\$ 3,062,402		\$ 1,186,046		\$ 4,248,448		
Transits direct to district				\$ 1,328,000		\$ -		\$ -		
Total MESD Services & Transits				\$ 4,390,402		\$ 1,186,046		\$ 4,248,448		

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	14,188.78		
		CTA ADMw Ext.	14,188.78		
		CTA ADMr	11,641.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 73,630	N	\$ -	A	\$ 73,630
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0.72	\$ 8,922	0.72	\$ 8,922
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0.72	\$ 17,845	0.72	\$ 17,845
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 6,020	N	\$ -	A	\$ 6,020
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	709	\$ 375,791	0	\$ -	709	\$ 375,791
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	709	(375,791)	0	\$ -	709	(375,791)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	10	\$ 553,820	6	\$ 332,292	16	\$ 886,112
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	2	\$ 110,764	1	\$ 55,382	3	\$ 166,146
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0	\$ -	0.7	\$ 53,458	0.7	\$ 53,458
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	4	\$ 445,984	2.23	\$ 248,636	6.23	\$ 694,620
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	5	\$ 298,334	0	\$ -	5	\$ 298,334
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 25,273	N	\$ -	A	\$ 25,273
47		Immunization	All/None	\$ 151,870	A	\$ 19,198	N	\$ -	A	\$ 19,198
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	4.5	\$ 582,129	0	\$ -	4.5	\$ 582,129
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 64,327	N	\$ -	A	\$ 64,327
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

GRESHAM-BARLOW SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	14,188.78		
		CTA ADMw Ext.	14,188.78		
		CTA ADMr	11,641.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount		
TECHNOLOGY SERVICES (via the "CTA")**										
Application and Development Services										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 39,555	N	\$ -	A	\$ 39,555
56		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 32,035	N	\$ -	A	\$ 32,035
57		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -
58		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -
59		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 201,481	N	\$ -	A	\$ 201,481
60		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 14,200	N	\$ -	A	\$ 14,200
District Office Services										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 43,236	N	\$ -	A	\$ 43,236
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 22,026	N	\$ -	A	\$ 22,026
Infrastructure Services										
Network/Internet Services										
65		One-time Equipment		\$ 500,000	A	\$ 129,724	N	\$ -	A	\$ 129,724
66		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -
67		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -
68		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -
69		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 362,308	N	\$ -	A	\$ 362,308
70		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -
71		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
72		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
73		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
Instructional Services										
74		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -
75		** CTA offers many services not listed on the MESD DSP								
ADMINISTRATIVE SUPPORT SERVICES										
76		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 5,139	N	\$ -	A	\$ 5,139
77		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
78		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 40,163	N	\$ -	A	\$ 40,163
79		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
80		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -
SUBTOTAL MESD SERVICES				\$ 3,188,420		\$ 716,535		\$ 3,904,954		
TRANSIT REQUESTED BY DISTRICT				\$ 2,000,000						
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 5,188,420						
RESOURCES AVAILABLE FOR RESOLUTION SERVICES										
Balance Forward from Prior Year District Service Plan				\$ 1,972,357						
Apportionment of Current Year SSF Revenue				\$ 5,179,855						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ -						
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 7,152,211						
ENDING CONTINGENCY BALANCE				\$ 1,963,791						
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 1,519,666						
		Instructional Services		\$ 79,651		\$ 26,767		\$ 106,418		
		Student Services - Special Education		\$ 1,519,666		\$ 689,768		\$ 2,209,433		
		Student Services - School Health Services		\$ 690,927		\$ -		\$ 690,927		
		Technology Services (CTA)		\$ 844,565		\$ -		\$ 844,565		
		Administrative Support Services		\$ 53,612		\$ -		\$ 53,612		
		subtotal MESD Services		\$ 3,188,420		\$ 716,535		\$ 3,904,954		
		Transits direct to district		\$ 2,000,000		\$ -		\$ -		
		Total MESD Services & Transits		\$ 5,188,420		\$ 716,535		\$ 3,904,954		

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

PARKROSE SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	3,889.50		
		CTA ADMw Ext.	3,889.50		
		CTA ADMr	3,072.43		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 20,184	N	\$ -	A	\$ 20,184
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	8.7	\$ 107,812	8.7	\$ 107,812
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	2	\$ 33,553	3	\$ 50,329	5	\$ 83,882
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	2	\$ 49,569	2	\$ 49,569	4	\$ 99,137
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 1,650	N	\$ -	A	\$ 1,650
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	A	\$ 23,116	N	\$ -	A	\$ 23,116
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0	\$ -	217	\$ 115,017	217	\$ 115,017
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0	\$ -	217	\$ (115,017)	217	\$ (115,017)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	5	\$ 276,910	2.09	\$ 115,748	7.09	\$ 392,658
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0	\$ -	4.15	\$ 229,835	4.15	\$ 229,835
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0	\$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	0	\$ -	0	\$ -
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	4	\$ 305,472	0	\$ -	4	\$ 305,472
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	3	\$ 334,488	0	\$ -	3	\$ 334,488
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0.2	\$ 26,734	0.2	\$ 26,734
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	1	\$ 59,667	0	\$ -	1	\$ 59,667
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.4	\$ 56,894	0	\$ -	0.4	\$ 56,894
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 6,928	N	\$ -	A	\$ 6,928
47		Immunization	All/None	\$ 151,870	A	\$ 5,263	N	\$ -	A	\$ 5,263
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	1	\$ 129,362	0.5	\$ 64,681	1.5	\$ 194,043
50		School Health Assistants	Hour	\$ 39.08	0	\$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 17,634	N	\$ -	A	\$ 17,634
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

PARKROSE SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	3,889.50		
		CTA ADMw Ext.	3,889.50		
		CTA ADMr	3,072.43		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost		Resolution		Contract		Total			
			7/8/2020		Units	Amount	Units	Amount	Units	Amount		
TECHNOLOGY SERVICES (via the "CTA")**												
Application and Development Services												
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -		
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 10,843	N	\$ -	A	\$ 10,843		
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -		
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -		
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -		
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 55,231	N	\$ -	A	\$ 55,231		
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 3,900	N	\$ -	A	\$ 3,900		
60		District Office Services										
61		School Messenger	A/N (ADMr)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -		
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -		
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -		
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -		
65		Infrastructure Services										
66		Network/Internet Services										
67		One-time Equipment		\$ 500,000	A	\$ 35,560	N	\$ -	A	\$ 35,560		
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -		
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -		
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -		
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 99,318	N	\$ -	A	\$ 99,318		
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -		
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -		
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -		
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -		
76		Instructional Services										
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -		
78		** CTA offers many services not listed on the MESD DSP										
79		ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	N	\$ -	N	\$ -	N	\$ -		
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310		
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 11,010	N	\$ -	A	\$ 11,010		
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -		
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -		
SUBTOTAL MESD SERVICES				\$ 1,536,860		\$ 644,708		\$ 2,181,569				
TRANSIT REQUESTED BY DISTRICT				\$ -								
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 1,536,860								
RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
Balance Forward from Prior Year District Service Plan				\$ 305,082								
Apportionment of Current Year SSF Revenue				\$ 1,419,928								
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ -								
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 1,725,010								
ENDING CONTINGENCY BALANCE				\$ 188,150								
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 1,066,983								
Instructional Services				\$ 128,072		\$ 207,709		\$ 335,781				
Student Services - Special Education				\$ 1,033,430		\$ 372,318		\$ 1,405,748				
Student Services - School Health Services				\$ 159,186		\$ 64,681		\$ 223,867				
Technology Services (CTA)				\$ 204,852		\$ -		\$ 204,852				
Administrative Support Services				\$ 11,320		\$ -		\$ 11,320				
subtotal MESD Services				\$ 1,536,860		\$ 644,708		\$ 2,181,569				
Transits direct to district				\$ -		\$ -		\$ -				
Total MESD Services & Transits				\$ 1,536,860		\$ 644,708		\$ 2,181,569				

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

		PORTLAND SCHOOL DISTRICT								
		as of: 12/9/2020		ODE Extended ADMw		57,556.88				
				CTA ADMw Ext.		57,556.88				
				CTA ADMr		48,570.00				
ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
Curriculum Services										
1		Classroom Law Project (CLP)	All/None	\$ 26,072	A	\$ 25,743	N	\$ -	A	\$ 25,743
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 298,682	N	\$ -	A	\$ 298,682
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	55	\$ 681,569	0	\$ -	55	\$ 681,569
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	42	\$ 704,605	0	\$ -	42	\$ 704,605
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	5	\$ 92,941	0	\$ -	5	\$ 92,941
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	17.75	\$ 439,922	0	\$ -	17.75	\$ 439,922
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 24,420	N	\$ -	A	\$ 24,420
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	A	\$ 342,075	N	\$ -	A	\$ 342,075
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	1710	\$ 906,351	1710	\$ 906,351	3420	\$ 1,812,703
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	1710	\$ (906,351)	1710	\$ (906,351)	3420	\$ (1,812,703)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	1165	\$ 171,718	1165	\$ 171,718
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	5	\$ 276,910	25.44	\$ 1,408,918	30.44	\$ 1,685,828
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	4	\$ 221,528	3	\$ 166,146	7	\$ 387,674
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	3	\$ 166,146	0	\$ -	3	\$ 166,146
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	12	\$ 596,160	4.58	\$ 227,534	16.58	\$ 823,694
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0	\$ -	1.51	\$ 115,316	1.51	\$ 115,316
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	15	\$ 1,672,440	1.85	\$ 206,268	16.85	\$ 1,878,708
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 102,521	N	\$ -	A	\$ 102,521
47		Immunization	All/None	\$ 151,870	A	\$ 77,876	N	\$ -	A	\$ 77,876
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	24.8	\$ 3,208,178	2.94	\$ 380,324	27.74	\$ 3,588,502
50		School Health Assistants	Hour	\$ 39.08	83355	\$ 3,257,513	0	\$ -	83355	\$ 3,257,513
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 260,942	N	\$ -	A	\$ 260,942
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	3.88	\$ 501,925	3.88	\$ 501,925

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

PORTLAND SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	57,556.88		
		CTA ADMw Ext.	57,556.88		
		CTA ADMr	48,570.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
TECHNOLOGY SERVICES (via the "CTA")**										
Application and Development Services										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	N	\$ -	N	\$ -	N	\$ -
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	N	\$ -	N	\$ -	N	\$ -
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	A	\$ 310,232	N	\$ -	A	\$ 310,232
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	A	\$ 173,822	N	\$ -	A	\$ 173,822
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	N	\$ -	N	\$ -	N	\$ -
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 43,000	N	\$ -	A	\$ 43,000
60		District Office Services								
61		School Messenger	A/N (ADMr)	\$ 1.30	A	\$ 65,767	N	\$ -	A	\$ 65,767
62		add Messenger App w/ InfoCenter	A/N (ADMr)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -
65		Infrastructure Services								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	N	\$ -	N	\$ -	N	\$ -
68		One-time Equipment - Portland SD only		\$ 365,000	A	\$ 365,000	N	\$ -	A	\$ 365,000
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 135,000	N	\$ -	A	\$ 135,000
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	A	\$ 131,047	N	\$ -	A	\$ 131,047
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	N	\$ -	N	\$ -	N	\$ -
72		Network services - Portland SD only	All/None	\$ 1,224,411	A	\$ 1,224,411	N	\$ -	A	\$ 1,224,411
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		Instructional Services								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMr)	\$ 4.70	A	\$ 214,809	N	\$ -	A	\$ 214,809
78		** CTA offers many services not listed on the MESD DSP								
79										

ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 20,845	N	\$ -	A	\$ 20,845
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	N	\$ -	N	\$ -
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	A	\$ 8,000
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -

SUBTOTAL MESD SERVICES				\$ 15,142,415		\$ 3,178,149		\$ 18,320,563
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TRANSIT REQUESTED BY DISTRICT				\$ 8,500,000
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GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 23,642,415
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RESOURCES AVAILABLE FOR RESOLUTION SERVICES	
Balance Forward from Prior Year District Service Plan	\$ 3,619,750
Apportionment of Current Year SSF Revenue	\$ 21,012,114
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)	\$ -
TOTAL RESOURCES FOR RESOLUTION SERVICES	\$ 24,631,864

ENDING CONTINGENCY BALANCE				\$ 989,450
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Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 3,637,789
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Instructional Services	\$ 2,609,959	\$ 171,718	\$ 2,781,677
Student Services - Special Education	\$ 2,933,184	\$ 2,124,182	\$ 5,057,366
Student Services - School Health Services	\$ 6,907,030	\$ 882,249	\$ 7,789,279
Technology Services (CTA)	\$ 2,663,087	\$ -	\$ 2,663,087
Administrative Support Services	\$ 29,155	\$ -	\$ 29,155
subtotal MESD Services	\$ 15,142,415	\$ 3,178,149	\$ 18,320,563
Transits direct to district	\$ 8,500,000	\$ -	\$ -
Total MESD Services & Transits	\$ 23,642,415	\$ 3,178,149	\$ 18,320,563

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

REYNOLDS SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	14,459.14		
		CTA ADMw Ext.	14,459.14		
		CTA ADMr	11,014.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total	
			Units	Amount	Units	Amount	Units	Amount		
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	N	\$ -	N	\$ -	N	\$ -
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 75,033	N	\$ -	A	\$ 75,033
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0	\$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0	\$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0	\$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0	\$ -	0	\$ -	0	\$ -
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 6,135	N	\$ -	A	\$ 6,135
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	N	\$ -	N	\$ -	N	\$ -
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	749	\$ 396,992	0	\$ -	749	\$ 396,992
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	749	(396,992)	0	\$ -	749	(396,992)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	0	\$ -	0	\$ -
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	10	\$ 553,820	26.84	\$ 1,486,453	36.84	\$ 2,040,273
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	9	\$ 498,438	0	\$ -	9	\$ 498,438
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	2	\$ 110,764	0	\$ -	2	\$ 110,764
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0	\$ -	2	\$ 99,360	2	\$ 99,360
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	4	\$ 305,472	0	\$ -	4	\$ 305,472
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	9	\$ 1,003,464	0.22	\$ 24,529	9.22	\$ 1,027,993
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	0	\$ -	0	\$ -	0	\$ -
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0	\$ -	0	\$ -	0	\$ -
36	Y	Physical Therapist	1 FTE	\$ 133,671	0	\$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0	\$ -	0	\$ -	0	\$ -
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0	\$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0	\$ -	0	\$ -	0	\$ -
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0	\$ -	0	\$ -	0	\$ -
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 25,755	N	\$ -	A	\$ 25,755
47		Immunization	All/None	\$ 151,870	A	\$ 19,564	N	\$ -	A	\$ 19,564
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	8	\$ 1,034,896	0	\$ -	8	\$ 1,034,896
50		School Health Assistants	Hour	\$ 39.08	1281	\$ 50,061	0	\$ -	1281	\$ 50,061
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 65,553	N	\$ -	A	\$ 65,553
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	4.64	\$ 600,240	4.64	\$ 600,240

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

REYNOLDS SCHOOL DISTRICT			
as of:	12/9/2020	ODE Extended ADMw	14,459.14
		CTA ADMw Ext.	14,459.14
		CTA ADMr	11,014.00

ROW	MOE	Unit	Unit Cost		Resolution				Contract				Total			
			7/8/2020		Units		Amount		Units		Amount		Units		Amount	
TECHNOLOGY SERVICES (via the "CTA")**																
Application and Development Services																
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 40,309	N	\$ -	N	\$ -	A	\$ 40,309	N	\$ -		
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 32,646	N	\$ -	N	\$ -	A	\$ 32,646	N	\$ -		
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 205,320	N	\$ -	N	\$ -	A	\$ 205,320	N	\$ -		
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 14,500	N	\$ -	N	\$ -	A	\$ 14,500	N	\$ -		
60		District Office Services														
61		School Messenger	A/N (ADMw)	\$ 1.30	A	\$ 14,318	N	\$ -	N	\$ -	A	\$ 14,318	N	\$ -		
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
64		add Substitute Calling Service	A/N (ADMw)	SOW	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
65		Infrastructure Services														
66		Network/Internet Services														
67		One-time Equipment		\$ 500,000	A	\$ 132,195	N	\$ -	N	\$ -	A	\$ 132,195	N	\$ -		
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 369,212	N	\$ -	N	\$ -	A	\$ 369,212	N	\$ -		
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
73		Engineering Support	Hour	\$ 91	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
74		On-Site Help Desk Technician	Day	\$ 538	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
76		Instructional Services														
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
78		** CTA offers many services not listed on the MESD DSP														
79		ADMINISTRATIVE SUPPORT SERVICES														
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 5,237	N	\$ -	N	\$ -	A	\$ 5,237	N	\$ -		
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	N	\$ -	A	\$ 310	N	\$ -		
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 40,928	N	\$ -	N	\$ -	A	\$ 40,928	N	\$ -		
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 8,000	N	\$ -	N	\$ -	A	\$ 8,000	N	\$ -		
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -	N	\$ -	N	\$ -		
SUBTOTAL MESD SERVICES				\$ 4,611,930		\$ 2,210,582		\$ 6,822,511								
TRANSIT REQUESTED BY DISTRICT				\$ 540,000												
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 5,151,930												
RESOURCES AVAILABLE FOR RESOLUTION SERVICES				\$ 1,731,807												
Balance Forward from Prior Year District Service Plan				\$ 5,278,554												
Apportionment of Current Year SSF Revenue				\$ -												
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 7,010,361												
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 1,858,431												
ENDING CONTINGENCY BALANCE				\$ 2,471,958												
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 81,168		\$ -		\$ 81,168								
Instructional Services				\$ 2,471,958		\$ 1,610,342		\$ 4,082,300								
Student Services - Special Education				\$ 1,195,828		\$ 600,240		\$ 1,796,068								
Student Services - School Health Services				\$ 808,500		\$ -		\$ 808,500								
Technology Services (CTA)				\$ 54,475		\$ -		\$ 54,475								
Administrative Support Services				\$ 4,611,930		\$ 2,210,582		\$ 6,822,511								
subtotal MESD Services				\$ 540,000		\$ -		\$ -								
Transits direct to district				\$ 5,151,930		\$ 2,210,582		\$ 6,822,511								
Total MESD Services & Transits																

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

RIVERDALE SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	735.67		
		CTA ADMw Ext.	735.67		
		CTA ADMr	580.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total	
				Units	Amount	Units	Amount	Units	Amount
INSTRUCTIONAL SERVICES									
1		Curriculum Services							
2		Classroom Law Project (CLP)	All/None	\$ 26,072	A \$ 329	N	\$ -	A	\$ 329
3		School Improvement							
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A \$ 3,818	N	\$ -	A	\$ 3,818
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N \$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N \$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N \$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N \$ -	N	\$ -	N	\$ -
9		Helensview School							
10		General Ed (1.0x) slot	1 Student	\$ 12,392	0 \$ -	0	\$ -	0	\$ -
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	0 \$ -	0	\$ -	0	\$ -
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	0 \$ -	0	\$ -	0	\$ -
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	0 \$ -	0	\$ -	0	\$ -
14		Home School Notification							
15		Service	ALL	\$ 47,624	A \$ 312	N	\$ -	A	\$ 312
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)							
17		Service	All/None	\$ 365,192	N \$ -	N	\$ -	N	\$ -
18		Outdoor Schools							
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	0 \$ -	52	\$ 27,562	52	\$ 27,562
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0 \$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits							
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	0 \$ -	52	\$ (27,562)	52	\$ (27,562)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0 \$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0 \$ -	46	\$ 6,780	46	\$ 6,780
STUDENT SERVICES									
Special Education Services									
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	0 \$ -	0	\$ -	0	\$ -
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	0 \$ -	0	\$ -	0	\$ -
29	Y	Functional Living Skills (FLS)							
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	0 \$ -	0	\$ -	0	\$ -
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	0 \$ -	0	\$ -	0	\$ -
32	Y	Related Services							
33	Y	Individually Purchased Option							
34	Y	Speech Pathologist	1 FTE	\$ 122,602	1 \$ 122,602	0	\$ -	1	\$ 122,602
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0.5 \$ 48,554	0	\$ -	0.5	\$ 48,554
36	Y	Physical Therapist	1 FTE	\$ 133,671	0 \$ -	0	\$ -	0	\$ -
37	Y	Psychological Services	1 FTE	\$ 110,334	0.5 \$ 55,167	0	\$ -	0.5	\$ 55,167
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	0 \$ -	0	\$ -	0	\$ -
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.1 \$ 14,223	0	\$ -	0.1	\$ 14,223
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0 \$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.2 \$ 19,106	0	\$ -	0.2	\$ 19,106
44	Y	Transition Specialist	1 FTE	\$ -	0 \$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0 \$ -	0	\$ -	0	\$ -
School Health Services									
46		Hearing and Vision Screening	All/None	\$ 199,933	A \$ 1,310	N	\$ -	A	\$ 1,310
47		Immunization	All/None	\$ 151,870	A \$ 995	N	\$ -	A	\$ 995
48		School Nurse Services							
49		Registered Nurses	1 FTE	\$ 129,362	0.4 \$ 51,745	0	\$ -	0.4	\$ 51,745
50		School Health Assistants	Hour	\$ 39.08	0 \$ -	0	\$ -	0	\$ -
51		Complex Needs Nursing	All/None	\$ 508,880	A \$ 3,335	N	\$ -	A	\$ 3,335
52		1:1 Nurses	1 FTE	\$ 129,362	0 \$ -	0	\$ -	0	\$ -

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

RIVERDALE SCHOOL DISTRICT					
as of:	12/9/2020	ODE Extended ADMw	735.67		
		CTA ADMw Ext.	735.67		
		CTA ADMr	580.00		
Resolution		Contract		Total	
Units	Amount	Units	Amount	Units	Amount

ROW	MOE	Unit	Unit Cost 7/8/2020		Resolution		Contract		Total			
			Units	Amount	Units	Amount	Units	Amount				
TECHNOLOGY SERVICES (via the "CTA")**												
Application and Development Services												
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	N	\$ -	N	\$ -	N	\$ -		
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 2,051	N	\$ -	A	\$ 2,051		
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 1,661	N	\$ -	A	\$ 1,661		
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	N	\$ -	N	\$ -	N	\$ -		
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	N	\$ -	N	\$ -	N	\$ -		
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 10,447	N	\$ -	A	\$ 10,447		
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 800	N	\$ -	A	\$ 800		
60		District Office Services										
61		School Messenger	A/N (ADMw)	\$ 1.30	N	\$ -	N	\$ -	N	\$ -		
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -		
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 3,371	N	\$ -	A	\$ 3,371		
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 1,055	N	\$ -	A	\$ 1,055		
65		Infrastructure Services										
66		Network/Internet Services										
67		One-time Equipment		\$ 500,000	A	\$ 6,726	N	\$ -	A	\$ 6,726		
68		One-time Equipment - Portland SD only		\$ 365,000	N	\$ -	N	\$ -	N	\$ -		
69		One-time Implementation Services	All/None	\$ 2.00	N	\$ -	N	\$ -	N	\$ -		
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	N	\$ -	N	\$ -	N	\$ -		
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 18,785	N	\$ -	A	\$ 18,785		
72		Network services - Portland SD only	All/None	\$ 1,224,411	N	\$ -	N	\$ -	N	\$ -		
73		Engineering Support	Hour	\$ 91	200	\$ 18,295	0	\$ -	200	\$ 18,295		
74		On-Site Help Desk Technician	Day	\$ 538	49	\$ 26,359	0	\$ -	49	\$ 26,359		
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -		
76		Instructional Services										
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	N	\$ -	N	\$ -	N	\$ -		
78		** CTA offers many services not listed on the MESD DSP										
79		ADMINISTRATIVE SUPPORT SERVICES										
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 266	N	\$ -	A	\$ 266		
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 310	N	\$ -	A	\$ 310		
82		Government Affairs	A/N (ADMw)	\$ 152,720	N	\$ -	N	\$ -	N	\$ -		
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	N	\$ -	N	\$ -	N	\$ -		
84		Other Business Administrative Services	per memo	memo	N	\$ -	N	\$ -	N	\$ -		
SUBTOTAL MESD SERVICES				\$	411,622		\$	6,780	\$	418,402		
TRANSIT REQUESTED BY DISTRICT				\$	-							
GRAND TOTAL MESD SERVICES AND TRANSITS				\$	411,622							
RESOURCES AVAILABLE FOR RESOLUTION SERVICES												
Balance Forward from Prior Year District Service Plan				\$	(6,209)							
Apportionment of Current Year SSF Revenue				\$	432,396							
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$	-							
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$	426,187							
ENDING CONTINGENCY BALANCE				\$	14,565							
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$	259,652							
Instructional Services				\$	4,459	\$	6,780	\$	11,239			
Student Services - Special Education				\$	259,652	\$	-	\$	259,652			
Student Services - School Health Services				\$	57,386	\$	-	\$	57,386			
Technology Services (CTA)				\$	89,549	\$	-	\$	89,549			
Administrative Support Services				\$	576	\$	-	\$	576			
subtotal MESD Services				\$	411,622	\$	6,780	\$	418,402			
Transits direct to district				\$	-	\$	-	\$	-			
Total MESD Services & Transits				\$	411,622	\$	6,780	\$	418,402			

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

		TOTAL SCHOOL DISTRICTS								
								ODE Extended ADMw		112,245.40
								CTA ADMw Ext.		112,245.40
								CTA ADMr		91,707.73
ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
INSTRUCTIONAL SERVICES										
1		Curriculum Services								
2		Classroom Law Project (CLP)	All/None	\$ 26,072	A	\$ 26,072	N	\$ -	A	\$ 26,072
3		School Improvement								
4		Current Program (w/ 1.05 Math, 1.0 Lit)	All/None	\$ 582,480	A	\$ 582,480	N	\$ -	A	\$ 582,480
5		add 1.0 English Language Learner TOSA	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
6		add 1.0 Teacher PreK-3	All/None	\$ 106,281	N	\$ -	N	\$ -	N	\$ -
7		add 0.5 Science Facilitator	All/None	\$ 63,503	N	\$ -	N	\$ -	N	\$ -
8		add 1.0 Student Assessment Specialist	All/None	\$ 116,347	N	\$ -	N	\$ -	N	\$ -
9		Helensview School								
10		General Ed (1.0x) slot	1 Student	\$ 12,392	58	\$ 718,746	14.52	\$ 179,934	72.52	\$ 898,680
11	Y	SPED slot (1.0x plus Special Ed Teachers)	1 Student	\$ 16,776	46	\$ 771,710	7	\$ 117,434	53	\$ 889,145
12		ELL Slot (1.5x slot)	1 Student	\$ 18,588	5	\$ 92,941	0	\$ -	5	\$ 92,941
13		Helensview Phoenix (2.0x slot)	1 Student	\$ 24,784	19.75	\$ 489,491	3.72	\$ 92,198	23.47	\$ 581,688
14		Home School Notification								
15		Service	ALL	\$ 47,624	A	\$ 47,624	N	\$ -	A	\$ 47,624
16		Educ. Prog. in Adult Correction Facilities (Incarcerated Youth)								
17		Service	All/None	\$ 365,192	A	\$ 365,192	N	\$ -	A	\$ 365,192
18		Outdoor Schools								
19		6th Grade Offering Level 1: Full Week	1 Student	\$ 530	3981	\$ 2,110,049	2426	\$ 1,285,853	6407	\$ 3,395,902
20		6th Grade Offering Level 4: FSE	1 Student	\$ 312	0	\$ -	0	\$ -	0	\$ -
21		6th Grade Outdoor School Credits								
22		Measure 99 Reimbursement Estimate	1 Student	(530) / (312)	3981	\$ (2,110,049)	2426	\$ (1,285,853)	6407	\$ (3,395,902)
23		Outdoor School/FSE credit (METRO)	1 Student	\$ -	0	\$ -	0	\$ -	0	\$ -
24		4th Grade Overnight	1 Student	\$ 147	0	\$ -	1211	\$ 178,498	1211	\$ 178,498
STUDENT SERVICES										
Special Education Services										
25	Y	The Creeks: Social Emotional Skills (SESP)	1 Student	\$ 55,382	47	\$ 2,602,954	72.92	\$ 4,038,455	119.92	\$ 6,641,409
26	Y	The Creeks: Behavioral Health (BH)	1 Student	\$ 55,382	17	\$ 941,494	17.07	\$ 945,371	34.07	\$ 1,886,865
27	Y	The Creeks: Therapeutic Classroom (TC)	1 Student	\$ 55,382	9	\$ 498,438	0	\$ -	9	\$ 498,438
28	Y	Helensview Therapeutic Classroom (TC)	1 Student	\$ 49,680	12	\$ 596,160	12.58	\$ 624,974	24.58	\$ 1,221,134
29	Y	Functional Living Skills (FLS)								
30	Y	FLS: K-12 and Transition	1 Student	\$ 76,368	26	\$ 1,985,568	15.68	\$ 1,197,450	41.68	\$ 3,183,018
31	Y	FLS: Alternative Behavior Prog (Wheatley)	1 Student	\$ 111,496	37	\$ 4,125,352	9.3	\$ 1,036,913	46.3	\$ 5,162,265
32	Y	Related Services								
33	Y	Individually Purchased Option								
34	Y	Speech Pathologist	1 FTE	\$ 122,602	1	\$ 122,602	0.9	\$ 110,342	1.9	\$ 232,943
35	Y	Occupational Therapist	1 FTE	\$ 97,107	0.5	\$ 48,554	0	\$ -	0.5	\$ 48,554
36	Y	Physical Therapist	1 FTE	\$ 133,671	0.3	\$ 40,101	0.2	\$ 26,734	0.5	\$ 66,836
37	Y	Psychological Services	1 FTE	\$ 110,334	0.5	\$ 55,167	1.5	\$ 165,501	2	\$ 220,669
38	Y	Educational Assistants	0.875 FTE	\$ 52,208	6	\$ 358,000	0	\$ -	6	\$ 358,000
39	Y	Assistive Technology (AT)	1 FTE	\$ 142,234	0.5	\$ 71,117	0	\$ -	0.5	\$ 71,117
40	Y	Speech Pathology Assistant (SLPA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
41	Y	Certified Occup. Therapy Asst (COTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
42	Y	Licensed Physical Therapy Asst (LPTA)	1 FTE	\$ 76,111	0	\$ -	0	\$ -	0	\$ -
43	Y	Behavior Interventionist	1 FTE	\$ 95,530	0.7	\$ 66,871	0	\$ -	0.7	\$ 66,871
44	Y	Transition Specialist	1 FTE	\$ -	0	\$ -	0	\$ -	0	\$ -
45	N	ELL Teacher - Riverdale	1 FTE	\$ 109,862	0	\$ -	0	\$ -	0	\$ -
School Health Services										
46		Hearing and Vision Screening	All/None	\$ 199,933	A	\$ 199,933	N	\$ -	A	\$ 199,933
47		Immunization	All/None	\$ 151,870	A	\$ 151,870	N	\$ -	A	\$ 151,870
48		School Nurse Services								
49		Registered Nurses	1 FTE	\$ 129,362	47.1	\$ 6,092,951	3.64	\$ 470,878	50.74	\$ 6,563,828
50		School Health Assistants	Hour	\$ 39.08	84636	\$ 3,307,575	0	\$ -	84636	\$ 3,307,575
51		Complex Needs Nursing	All/None	\$ 508,880	A	\$ 508,880	N	\$ -	A	\$ 508,880
52		1:1 Nurses	1 FTE	\$ 129,362	0	\$ -	9.29	\$ 1,201,773	9.29	\$ 1,201,773

Multnomah Education Service District
2020-2021 LOCAL SERVICE PLAN SELECTIONS

TOTAL SCHOOL DISTRICTS	
ODE Extended ADMw	112,245.40
CTA ADMw Ext.	112,245.40
CTA ADMr	91,707.73

ROW	MOE	Unit	Unit Cost 7/8/2020	Resolution		Contract		Total		
				Units	Amount	Units	Amount	Units	Amount	
TECHNOLOGY SERVICES (via the "CTA")**										
Application and Development Services										
53		Business Systems ("IFAS") - Corbett SD only	per memo	\$ 22,839	A	\$ 22,839	N	\$ -	A	\$ 22,839
54		Data Warehouse Services - Level 1 (Database)	A/N (ADMw)	\$ 2.79	A	\$ 152,461	N	\$ -	A	\$ 152,461
55		Data Warehouse Services - Level 2 (add'l cost)	A/N (ADMw)	\$ 2.26	A	\$ 111,694	N	\$ -	A	\$ 111,694
56		Student Info Sys - Level 1B (SIS Admin)	A/N (ADMw)	\$ 5.39	A	\$ 310,232	N	\$ -	A	\$ 310,232
57		Student Info Sys - Level 1A (SIS Admin + add'l cost)	A/N (ADMw)	\$ 2.77	A	\$ 173,822	N	\$ -	A	\$ 173,822
58		Student Info Sys - Level 2 (includes 1B + 1A)	A/N (ADMw)	\$ 14.20	A	\$ 776,577	N	\$ -	A	\$ 776,577
59		Forecast5 Analytics	A/N (ADMw)	\$ 1.00	A	\$ 98,000	N	\$ -	A	\$ 98,000
60		District Office Services								
61		School Messenger	A/N (ADMw)	\$ 1.30	A	\$ 80,085	N	\$ -	A	\$ 80,085
62		add Messenger App w/ InfoCenter	A/N (ADMw)	\$ 1.00	N	\$ -	N	\$ -	N	\$ -
63		Substitute Services ("AESOP")	A/N (ADMw)	SOW	A	\$ 50,797	N	\$ -	A	\$ 50,797
64		add Substitute Calling Service	A/N (ADMw)	SOW	A	\$ 25,215	N	\$ -	A	\$ 25,215
65		Infrastructure Services								
66		Network/Internet Services								
67		One-time Equipment		\$ 500,000	A	\$ 500,000	N	\$ -	A	\$ 500,000
68		One-time Equipment - Portland SD only		\$ 365,000	A	\$ 365,000	N	\$ -	A	\$ 365,000
69		One-time Implementation Services	All/None	\$ 2.00	A	\$ 137,657	N	\$ -	A	\$ 137,657
70		Internet Connectivity - Portland SD	All/None	\$ 131,047	A	\$ 131,047	N	\$ -	A	\$ 131,047
71		Last Mile Connect & Network Monitoring	All/None	\$ 1,396,462	A	\$ 1,396,462	N	\$ -	A	\$ 1,396,462
72		Network services - Portland SD only	All/None	\$ 1,224,411	A	\$ 1,224,411	N	\$ -	A	\$ 1,224,411
73		Engineering Support	Hour	\$ 91	200	\$ 18,295	0	\$ -	200	\$ 18,295
74		On-Site Help Desk Technician	Day	\$ 538	49	\$ 26,359	0	\$ -	49	\$ 26,359
75		Database Administration	Month	\$ 3,400	0	\$ -	0	\$ -	0	\$ -
76		Instructional Services								
77		Follett Destiny Library and Textbook Mgmt.	A/N (ADMw)	\$ 4.70	A	\$ 214,809	N	\$ -	A	\$ 214,809
78		** CTA offers many services not listed on the MESD DSP								
79		ADMINISTRATIVE SUPPORT SERVICES								
80		Inter-District Delivery System (PONY)	All/None	\$ 39,243	A	\$ 39,243	N	\$ -	A	\$ 39,243
81		School Announce Closure Network	ALL (div by 8)	\$ 2,480	A	\$ 2,480	N	\$ -	A	\$ 2,480
82		Government Affairs	A/N (ADMw)	\$ 152,720	A	\$ 130,509	A	\$ 22,212	A	\$ 152,720
83		Multnomah County MOU Coordinator	All/None	\$ 8,000	A	\$ 32,000	N	\$ -	A	\$ 32,000
84		Other Business Administrative Services	per memo	memo	A	\$ 143,800	N	\$ -	N	\$ 143,800
SUBTOTAL MESD SERVICES				\$ 31,031,636		\$ 10,408,668		\$ 41,440,304		
TRANSIT REQUESTED BY DISTRICT				\$ 12,568,000						
GRAND TOTAL MESD SERVICES AND TRANSITS				\$ 43,599,636						
RESOURCES AVAILABLE FOR RESOLUTION SERVICES				\$ 8,325,984						
Balance Forward from Prior Year District Service Plan				\$ 41,436,810						
Apportionment of Current Year SSF Revenue				\$ -						
Apportionment of Prior Year SSF Revenue Adjustment (May 2021 Warrant)				\$ 49,762,794						
TOTAL RESOURCES FOR RESOLUTION SERVICES				\$ 49,762,794						
ENDING CONTINGENCY BALANCE				\$ 6,163,158						
Maintenance of Effort (MOE) Total ----- sum of services with "Y" in MOE column				\$ 12,284,089						
Instructional Services				\$ 3,094,255		\$ 568,064		\$ 3,662,320		
Student Services - Special Education				\$ 11,512,379		\$ 8,145,741		\$ 19,658,119		
Student Services - School Health Services				\$ 10,261,209		\$ 1,672,651		\$ 11,933,860		
Technology Services (CTA)				\$ 5,815,762		\$ -		\$ 5,815,762		
Administrative Support Services				\$ 348,031		\$ 22,212		\$ 370,243		
subtotal MESD Services				\$ 31,031,636		\$ 10,408,668		\$ 41,440,304		
Transits direct to district				\$ 12,568,000		\$ -		\$ -		
Total MESD Services & Transits				\$ 43,599,636		\$ 10,408,668		\$ 41,440,304		